FILED SARPY COUNTY NEBRASKA INSTRUMENT NUMBER



2021-35502

09/20/2021 08:53:01 AM

Recording fees paid: \$154.00

2000: 25

Pages: 25

By: pm

Deb Houghtaling COUNTY CLERK/REGISTER OF DEEDS

Submitter: CITY OF PAPILLION



AMD

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SIXTH AMENDMENT TO GRANITE FALLS NORTH SUBDIVISION AGREEMENT

This Sixth Amendment to the Granite Falls North subdivision agreement (hereinafter "Sixth Amendment"), made this my. day of Syntember , 2021 ("Effective Date") by and between STONE CREEK PLAZA, L.L.C., a Nebraska limited liability company (hereinafter referred to as "STONE CREEK"), RICHLAND HOMES, L.L.C., a Nebraska limited liability company (hereinafter referred to as "RICHLAND"), and WOODLAND HOMES, L.L.C., a Nebraska limited liability company (hereinafter referred to as "WOODLAND") (hereinafter collectively referred to as "DEVELOPER"), SANITARY AND IMPROVEMENT DISTRICT NO. 312 OF SARPY COUNTY, NEBRASKA (hereinafter referred to as "DISTRICT"), and the CITY OF PAPILLION, a municipal corporation (hereinafter referred to as "CITY") (collectively the "Parties"), amends and modifies the subdivision agreement approved by the Papillion City Council via Resolution No. R16-0172 on December 6, 2016 and filed and recorded with the Sarpy County Register of Deeds via Instrument No. 2017-03261, as modified by the First Amendment to the Granite Falls North Subdivision Agreement approved by the Papillion City Council via Resolution No. R17-0142 on August 15, 2017 and filed and recorded with the Sarpy County Register of Deeds via Instrument No. 2017-21823 (the "First Amendment"), the Second Amendment to the Granite Falls North Subdivision Agreement approved by the Papillion City Council via Resolution No. R18-0055 on April 3, 2018 and filed and recorded with the Sarpy County Register of Deeds via Instrument No. 2018-07988 (the "Second Amendment"), and the Third Amendment to the Granite Falls North Subdivision Agreement approved by the Papillion City Council via Resolution No. R18-0183 on October 16, 2018 and filed and recorded with the Sarpy County Register of Deeds via Instrument No. 2018-24884 (the "Third Amendment"), the Fourth Amendment to the Granite Falls North Subdivision Agreement approved by the Papillion City Council via Resolution No. R19-0077 on May 5, 2019 (the "Fourth Amendment), and the Fifth Amendment to the Granite Falls North Subdivision Agreement approved by the Papillion City Council via Resolution No. R20-0190 on November 4, 2020 and filed and recorded with the Sarpy County Register of Deeds via Instrument No. 2020-44246 (the "Fifth Amendment") (hereinafter collectively referred to as the "Agreement").

RECITALS

STONE CREEK, DISTRICT, and CITY entered into a subdivision agreement (the "Original Subdivision Agreement") dated December 6, 2016 with respect to Lots 1 through 80, inclusive, and Outlots A through F (collectively, "Phase 1") of the phased development to be known, inclusive of all phases, as Granite Falls North ("Granite Falls North"); and

STONE CREEK, DISTRICT, and CITY entered into the First Amendment to incorporate Lots 81 through 179, inclusive, and Outlots G through K, inclusive (collectively, "Phase 2"); and

STONE CREEK, DISTRICT, and CITY entered into the Second Amendment to modify the Parties agreement on the manner and extent to which public funds would be expended in connection with the Public Improvements serving Phase 1 and Phase 2 of the Development Area; and

STONE CREEK, DISTRICT, and CITY entered into the Third Amendment to further modify the Parties agreement on the manner and extent to which public funds would be expended in connection with the Public Improvements serving Phase 1 and Phase 2 of the Development Area due to the realignment of the outfall sewer to allow service for future phases of Granite Falls North; and

STONE CREEK, DISTRICT, and CITY entered into the Fourth Amendment to incorporate Lots 180 through 292, inclusive, and Outlots L through T, inclusive, (collectively, "Phase 3") provided that such Fourth Amendment would become effective upon STONE CREEK acquiring fee simple title to Phase 3; and

STONE CREEK subsequently did not acquire fee simple title to Phase 3 as contemplated in the Fourth Amendment so the Final Plat for Phase 3 approved by the Papillion City Council via Resolution No. R19-0075 expired and the Fourth Amendment did not become effective; and

STONE CREEK, DISTRICT, CITY, RICHLAND, WOODLAND, and P-MRNRD entered into the Fifth Amendment to incorporate the reconfigured third phase of Granite Falls North into the Agreement; and

DEVELOPER, DISTRICT, CITY, and P-MRNRD agreed, as a term of the Fifth Amendment, that the execution of any modifications or amendments to the Subdivision Agreement would not require P-MRNRD's signature *unless* said modifications or amendments include development Costs or Public Improvements or Private Improvements which relate directly to Outlots W, CC or DD. Given that the modifications and amendments proposed in this Sixth Amendment do not include development Costs or Public Improvements or Private Improvements which relate directly to Outlot Outlots W, CC or DD, DEVELOPER, DISTRICT, and CITY acknowledge that P-MRNRD's signature is not required to validly execute this Sixth Amendment; and

DEVELOPER, DISTRICT, and CITY wish to update Exhibit "F-5" to reflect the contract price units and quantities for certain Public Improvements related to Phase 3 and to eliminate a duplicated cost for the Magellan gas main relocation.

DEVELOPER, DISTRICT, and CITY wish to agree upon the manner and the extent to which public funds may be expended in connection with the Public Improvements serving the Development Area and the extent to which the contemplated Public Improvements shall specifically benefit the property in the Development Area and adjacent thereto and to what extent the Cost of the same shall be specially assessed.

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

- 1. <u>Incorporation of Recitals</u>. The recitals set forth above are, by this reference, incorporated into and deemed part of this Sixth Amendment as well as the Agreement, as modified or amended by this Sixth Amendment.
- 2. <u>Capitalized Terms</u>. All capitalized terms not otherwise defined herein shall have the respective meanings ascribed to them as set forth in the Subdivision Agreement.
- 3. <u>Area of Application</u>. The Sixth Amendment applies to Lots 1 179, inclusive, Lots 290 through 403, inclusive, Outlots A K, inclusive, Outlot R, and Outlots T through DD, inclusive (collectively, "Phases 1 and 2 and Reconfigured Phase 3"), Granite Falls North.
- 4. <u>Exhibit Modification</u>. The Agreement exhibits referenced herein or attached hereto, which are hereby incorporated into this Sixth Amendment and the Agreement by this reference, are hereby rescinded, modified, and/or added as follows:
 - A. Exhibit "F-5", and all references thereto, are hereby repealed in their entirety and the attached Exhibit "F-6" is hereby substituted in their place.
- 5. No Other Amendment. Except as specifically modified or amended by this Sixth Amendment, the Agreement shall remain in full force and effect.
- 6. <u>Binding Effect</u>. This Sixth Amendment shall be binding upon the Parties, their respective successors, and assigns in the same manner and to the same extent as the Agreement.

(Signatures on following pages.)

ATTEST:

THE CITY OF PAPILLION, NEBRASKA

Nicole L. Brown, City Clerk

David P. Black, Mayor

SEAL:



SANITARY AND IMPROVEMENT DISTRICT NO. 312 OF SARPY COUNTY, NEBRASKA

By Sunt I	tre		
Gerald L. Torczon,	Chairm	an	
STATE OF NEBRASKA)		
~~~~	)	SS.	
COUNTY OF SARPY	)		

Before me, a notary public, in and for said county and state, personally came Gerald L. Torczon, Chairman of Sanitary and Improvement District No. 312 of Sarpy County, Nebraska, known to me to be the identical person who executed the above instrument and acknowledged the execution thereof be his voluntary act and deed on behalf of such District.

Witness my hand and Notarial Seal this <u>GENERAL NOTARY-State of Nebraska</u>

Many Johnson

Notary Public

GENERAL NOTARY-State of Nebraska
MARY JAYNE THROENER
My Comm. Exp. September 27, 2024

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Stone Creek Plaza, L.L.C., a Nebraska limited liability company

Gerald L. Torczon, Manager

STATE OF NEBRASKA ) SS. **COUNTY OF SARPY** 

Before me, a notary public, in and for said county and state, personally came Gerald L. Torczon, Manager of Stone Creek Plaza, LLC, a Nebraska limited liability company, known to me to be the identical person who executed the above instrument and acknowledged the execution thereof be his voluntary act and deed on behalf of such limited liability company.

Witness my hand and Notarial Seal this 9th day of September 2021.

Many Journe Liveur

Notary Public

GENERAL NOTARY-State of Nebraska MARY JAYNE THROENER My Comm. Exp. September 27, 2024

6

#### RICHLAND:

Richland Homes, L.L.C., a Nebraska limited liability company

STATE OF NEBRASKA SS. **COUNTY OF SARPY** 

Before me, a notary public, in and for said county and state, personally came Gerald L. Torczon, Manager of Richland Homes, LLC, a Nebraska limited liability company, known to me to be the identical person who executed the above instrument and acknowledged the execution thereof be his voluntary act and deed on behalf of such limited liability company.

Witness my hand and Notarial Seal this gt day of September 2021.

Mary Jayre Shraum

Notary Public

GENERAL NOTARY-State of Nebraska MARY JAYNE THROENER

#### WOODLAND:

Woodland Homes, L.L.C., a Nebraska limited liability company

By Gerald L. Torczon, Manager

STATE OF NEBRASKA	)	
	)	SS
COUNTY OF SARPY	)	

Before me, a notary public, in and for said county and state, personally came Gerald L. Torczon, Manager of Woodland Homes, LLC, a Nebraska limited liability company, known to me to be the identical person who executed the above instrument and acknowledged the execution thereof be his voluntary act and deed on behalf of such limited liability company.

Witness my hand and Notarial Seal this 9 day of Septender, 2021.

Many Sayre Lhave

Notary Public

GENERAL NOTARY-State of Nebraska
MARY JAYNE THROENER
My Comm. Exp. September 27, 2024

# SUBDIVISION AGREEMENT AMENDMENT TABLE OF CONTENTS

### INTRODUCTION STATEMENT

# **RECITALS**

SECTION	1	Incorporation of Recitals
	2	Capitalized Terms
	3	Area of Application
	4	<b>Exhibit Modifications</b>
	5	No Other Amendment
	6	Binding Effect

#### **EXHIBITS**:

F-6 Source and Use of Funds

PHONE: (402) 895-4700 FAX: (402) 895-3599

# **SUMMARY OF ESTIMATED CONSTRUCTION COSTS**

PROJECT:

GRANITE FALLS NORTH

ZONING:

SINGLE FAM.

403 LOTS

DEVELOPER: AREA (ACRES): JURISDICTION: TORCZON 158.55 **PAPILLION** 

08/05/21

DATE: ESTIMATED BY:

DCW

2013.604.001

GRANITE FALLS	NORTH (T	OTAL; P	H 1 THR	U PH 4)		
ITEM	CONSTRCT.	TOTAL	SARPY CO.	SPECIAL ASSESS.	G.O. REIMB.	G.O. NON-REIMB
SANITARY SEWER (INTERIOR)	1,590,621	2,286,931		2,286,931		0
PAVING (INTERIOR)	4,477,464	6,271,934		4,011,089		2,260,845
PAVING (LINCOLN ROAD 110TH TO 114TH) included in Paving costs	0	0	0			0
LINCOLN ROAD SIDEWALKS	143,856	199,395			1	199,395
PAVING (114TH STREET - PHASE 1 & 2)	210,717	295,004			147,502	147,502
PAVING (114TH STREET - PHASE 4)	234,954	328,936			164,468	164,468
PAVING (114TH ST NB RIGHT TURN LANE - PH. 4)	60,967	85,353			0	85,353
PAVING (CORNHUSKER ROAD)	239,299	335,019			110,289	224,730
OUTFALL SEWER (N OF CORNHUSKER, PAID BY PH	74,405	107,753		-		107,753
OUTFALL SEWER (N OF CORNHUSKER; REIMBURSED BY PH	158,111	228,975				228,975
OUTFALL SEWER (WITHIN FUTURE PHASE 4 (WEST)	175,892	254,726		254,726		
WATER (INTERIOR)	1,227,833	1,703,468		1,556,028		147,440
CAPITAL FACILITIES CHARGES RES. (S.F.)	1,182,041	1,354,469		836,079		518,390
MAGELLAN GAS MAIN RELOCATION (PH 3 EAST)	0	0				0
UNDERGROUND ELECTRICAL	544,050	719,199		719,199		0
STORM SEWER	846,987	1,185,782		0		1,185,782
TRAIL, IN OPPD EASEMENT CORRIDOR	127,240	178,136				178,136
TRAIL, ALONG CORNHUSKER ROAD	143,463	200,848				200,848
SIDEWALKS, AT OUTLOT FRONTAGES	123,780	173,292		155,029		18,263
SIDEWALK, ALONG 114TH STREET	36,895	51,653				51,653
TOTALS	11,598,576	\$15,960,874	\$0	\$9,819,082	\$ 422,259	\$ 5,719,533

PER SINGLE FAMILY LOT

\$24,365

1) Granite Falls North SID 312 will make a future contribution to the HWY 370 trail and park system as approved by the SID Fiscal Agent.
2) Outfall sewer reimbursables between Phase 2 and Phase 4 (West) are not shown on the overall summary sheet. Notes:

4) G.O. DEBT RA	TIO =	\$ 5,719,533	1	\$ 119,111,000	=	4.80%	
					TOTAL	\$125,380,000	\$119,111,000
	TOTAL	 403 LO	rs	 			
	PH. IV	110 <u>LO</u>	rs@	\$320,000		\$35,200,000	\$33,440,000
	PH. III	114 LO	rs@	\$320,000	=	\$36,480,000	\$34,656,000
	PH.II	99 LO	rs@	\$300,000	=	\$29,700,000	\$28,215,000
3) VALUATION:	PH. I	80 LO	rs@	 \$300,000	=	\$24,000,000	\$22,800,000
		 				(100% VAL.)	(95% VAL.)

#### Revisions:

9/9/2020 - Updated with San Sect III bid results, Storm Sect III resulution quantities, and Magellan gas main relocation reimbursement (included w/ storm sewer). 10/20/2020 - Updated with Storm Sect III and Paving Sect III bid results. 8/5/21 - Updated with Water Sect III bid results

PHONE: (402) 895-4700 FAX: (402) 895-3599

# SUMMARY OF ESTIMATED CONSTRUCTION COSTS

PROJECT: DEVELOPER:

GRANITE FALLS NORTH TORCZON

ZONING:

80 LOTS

AREA (ACRES):

37.65

R-2

JURISDICTION:

DATE:

**PAPILLION** 08/05/21

ESTIMATED BY:

DCW

E&A NO.: P2013.604.001

GRANITE FAL	LS NORTH	PHASE	1	(SID 312	2)	
				SPECIAL		G.O.
ITEM	CONSTRCT.	TOTAL	SARPY CO.	ASSESS.	REIMBURS.	NON-REIMB
SANITARY SEWER I	280,689	394,275		394,275		0
PAVING & STORM I (includes Lincoln Road)	1,524,794	2,127,773	358,481	680,495		1,088,797
PAVING (LINCOLN ROAD 114TH TO 110TH )	0	0	0			0
included in Pave & St I						
WATER I	300,900	401,213		345,370		55,843
CAPITAL FACILITIES CHARGES	222,566	255,767		204,614		51,153
UNDERGROUND ELECTRICAL	108,000	125,958		125,958		0
STORM SEWER	0	0		0		0
included in Pave & St I						
SIDEWALKS AT OUTLOT FRONTAGE	INCLUDED IN LIN	COLN ROAD	SIDEWALKS	(PHASE 2)		0
TOTALS	2,436,949	\$3,304,986	\$358,481	\$1,750,712	\$0	\$ 1,195,793

PER SINGLE FAMILY LOT

\$21.884

#### Note: The source for Phase I costs are the levied special assessments

3) VALUATION:	81	LOTS @	 \$300,000	=	\$24,000,000	
			 	TOTAL	\$ 24,000,000 (100% VALUATION)	
				TOTAL	\$ 22,800,000 (95% VALUATION)	
4) G.O. DEBT RATIO =	\$ 1,195,793	1	\$ 22,800,000	=	5.24%	

PHONE: (402) 895-4700 FAX: (402) 895-3599

# SUMMARY OF ESTIMATED CONSTRUCTION COSTS

GRANITE FALLS NORTH (HAUG) TORCZON 36.488

ZONING:

R-2

99 LOTS 6 REPLATTED OUTLOTS

PROJECT:
DEVELOPER:
AREA (ACRES):
JURISDICTION: DATE: ESTIMATED BY:

PAPILLION 08/05/21 DCW

E&A NO.: P2013.604.001

GRANITE FALLS N	IORTH PHA	ASE 2				
ITEM	CONSTRCT.	TOTAL	SARPY CO.	SPECIAL ASSESS.	REIMBUR.	G.O. NON-REIMB
SANITARY SEWER II	369,572	57 <u>6,</u> 151		576,151		
PAVING & STORM II	1,059,665	1,493,954		929,893		564,061
PAVING (114TH STREET - PHASE I / II) **	210,717	295,004			147,502	147,502
OUTFALL SEWER (N OF CORNHUSKER, PAID BY PH 2)	74,405	107,753				107,753
OUTFALL SEWER (N OF CORNHUSKER; REIMBURSED BY PH 4)	158,111	228,975			228,975	
OUTFALL SEWER (WITHIN FUTURE PHASE 4 (WEST))	175,892	254,726			254,726	
WATER II	267,974	379,713		335,184		44,529
CAPITAL FACILITIES CHARGES RES. (S.F.)	271,696	342,145		253,188		88,958
UNDERGROUND ELECTRICAL	133,650	185,001		185,001		
STORM SEWER (included in Paving & Storm II above)	0	0				0
SIDEWALK - SECT. II (TRAIL IN OPPD ESMT CORRIDOR)	69,238	96,933				96,933
SIDEWALK - SECT I (LINCOLN ROAD SIDEWALKS)	143,856	199,395				199,395
SIDEWALKS, AT OUTLOT FRONTAGES **	13,045	18,263				18,263
TOTALS	2,947,821	\$4,178,013	\$0	\$2,279,417	\$631,203	\$ 1,267,394

PER SINGLE FAMILY LOT

AMOUNT ASSESSED TO OUTLOTS TO BE REPLATTED TO SF LOTS

\$21.857 115,600

Note: The source for Ph 2 costs are the proposed Special Assessment computations for Phase 2, dated 10/23/19, except as noted below.

* From Sidewalk -Sect II Final Pay Estimate.

** From 2/11/19 SUF.

3) VALUATION:	105 LOT	S @	 \$300,000	2	\$31,500,000	
			-	TOTAL	\$ 31,500,000 (100% VALUATIO	N)
			_	TOTAL	\$ 29,925,000 (95% VALUATION	1)
4) G.O. DEBT RATIO =	\$ 1,267,394		\$ 29,925,000	-	4.24%	

PHONE: (402) 895-4700 FAX: (402) 895-3599

# SUMMARY OF ESTIMATED CONSTRUCTION COSTS

GRANITE FALLS NORTH (HAUG) TORCZON 36

ZONING:

R-2

114 LOTS

(Lots 290-403)

PROJECT:
DEVELOPER:
AREA (ACRES):
JURISDICTION:

PAPILLION 08/05/21

DATE: ESTIMATED BY:

DCW

E&A NO.: P2013.604.001

GRANITE FALLS	NORTH PI	HASE 3	(EAST S	SIDE)		
ITEM	CONSTRCT.	TOTAL	SARPY CO.	SPECIAL ASSESS.	REIMBUR.	G.O. NON-REIMB
SANITARY SEWER (INTERIOR)	561,443	786,020		786,020		0
PAVING (INTERIOR)	1,125,996	1,576,395		1,072,236		504,159
PAVING (CORNHUSKER ROAD)	239,299	335,019			110,289	224,730
OUTFALL SEWER (N OF CORNHUSKER, PAID BY PH 2	)					
OUTFALL SEWER (N OF CORNHUSKER; REIMBURSED BY PH 4)						
OUTFALL SEWER (WITHIN FUTURE PHASE 4 (WEST))						
WATER (INTERIOR)	387,879	543,030		525,838		17,193
CAPITAL FACILITIES CHARGES RES. (S.F.)	363,777	400,154		200,077		200,077
MAGELLAN GAS MAIN RELOCATION	0	0				0
UNDERGROUND ELECTRICAL	153,900	207,765		207,765		0
STORM SEWER	470,319	658,447				658,447
TRAIL, ALONG CORNHUSKER ROAD	63,809	89,333				89,333
SIDEWALKS, AT OUTLOT FRONTAGES	41,610	58,254		58,254		
TOTALS	3,408,032	\$4,654,417	\$0	\$2.850.189	£440.290	\$ 1,693,939

PER SINGLE FAMILY LOT

\$25,002

3) VALUATION:	114 LO	TS @	 \$320,000		\$36,480,000	-
	 					-
			_	TOTAL	\$ 36,480,000	(100% VALUATION)
			_	TOTAL	\$ 34,656,000	(95% VALUATION)
4) G.O. DEBT RATIO =	\$ 1,693,939	1	\$ 34,656,000	=	4.89%	

NO.		CANITADY CEWED (INTEDIOD)				. •
NO.   TEM	NOULOT.	SANITARY SEWER (INTERIOR)	APPROX		UNIT	
1	NO.	ITEM		UNIT		COST
2 Construct of Sanitary Sewer (Pipe 3,370 LF 3,343 t) 3 C Construct of 10 Sanitary Sewer (Marhole (40) 491 VF 3350,00 \$1 3 C Construct Marhole (2) 14.3 VF 3350,00 \$1 5 C Construct Marhole (2) 14.3 VF 3250,00 \$1 5 C Construct Marhole (2) 14.3 VF 3250,00 \$1 5 C C Construct Marhole (2) 14.3 VF 3250,00 \$1 5 C C Construct Edward Frame Sail 5 EA \$1,100,00 \$1 6 C Construct Edward Frame Sail 36 EA \$442,00 \$1 7 C C CONSTRUCT Brillian (20 C C C C C C C C C C C C C C C C C C C						\$225,21
3 Construct 54** I.O. Sanitary Sewer Manhole (49). 491 VF \$350.00 \$1 4 Reconstruct Membra (2). 14.3 VF \$350.00 \$1 4 Reconstruct Membra (2). 14.3 VF \$350.00 \$1 5 Construct Semant Farme Seal. 36 EA. \$1,100.00 6 Construct Semant Farme Seal. 36 EA. \$1,100.00 7 Construct Command Farme Seal. 36 EA. \$1,100.00 7 Construct Command Farme Seal. 36 EA. \$4,20.00 \$1 7 Construct Command Farme Seal. 36 EA. \$4,20.00 \$1 7 Construct Command Farme Seal. 36 EA. \$4,20.00 \$1 7 Construct Command Farme Seal. 36 EA. \$4,20.00 \$1 7 Construct Command Farme Seal. 36 EA. \$4,20.00 \$1 7 Construct Parme Seal. 36 EA. \$4,20.00 \$1 7 Construct Parme Seal. 36 EA. \$4,20.00 \$1 8,20.00 \$1 9 Construct Annual Geografic Prescrib Seal. 36 EA. \$4,20.00 \$1 10 Install Silf Pence. 400 I.F. \$2,10 11 Seeding 170e 12 2 AC. \$1,255.00 12 Construct Aggregate Surface Course. 40 TON \$46,50 112 Construct Aggregate Surface Course. 40 TON \$46,50 113 Seeding 170e 12 2 AC. \$1,255.00 114 Construct Aggregate Surface Course. 40 TON \$46,50 115 Construct Aggregate Surface Course. 40 TON \$46,50 116 Construct Parme Seal. 40 TON \$46,50 117 CONSTRUCTION III BID RESULTS. 118 TOTAL ESTIMATED CONSTRUCTION COST: \$30 119 CONSTRUCTED IN PHASE 2 110 CONSTRUCTED IN PHASE 2 110 TOTAL ESTIMATED CONSTRUCTION COST: 10 UNIT PRICE COST SHARING - 100% G.O. TO PHASE 2) 110 CONSTRUCTED IN PHASE 2 110 CONSTRUCTED IN PHASE 2 1110 CONSTRUCTED						\$115,62
4 Reconstruct Manhole (2)		Construct 54" I.D. Sanitary Sewer Manhole (40)				\$171,85
5	4		14.3	VF	\$262.00	\$3,74
7	5	Construct Sanitary Sewer Manhole Tap	5	EA	\$1,100.00	\$5,50
8	6	Construct External Frame Seal	36	EA	\$442.00	\$15,9°
9	7	Construct 8" Diameter Drop Connection	7	VF	\$525.00	\$3,67
10	8					\$3,50
11   Seeding, Type 'B'   2   AC   \$1,255.00     12   Construct Aggregate Surface Course   40   TON   \$46.50     13   Construct Aggregate Surface Course   40   TON   \$46.50     14   L.S.   XXXX   \$   MISCELLANEOUS (+ 2%)   1   L.S.   XXXX   \$   TOTAL ESTIMATED CONSTRUCTION COST:   \$8   SOTES: UPDATED W/ SANITARY SECTION III BID RESULTS.    TOTAL ESTIMATED CONSTRUCTION COST:   \$785,020     PROJECT:   SANITARY OUTFALL SEWER (N OF CORNHUSKER; PAID BY PHASE 2)     NO.   ITEM   APPROX   QUANTITY   UNIT   PRICE   COST     CONSTRUCTED IN PHASE 2						\$1
12						\$8
MISCELLANEOUS (* 2%)  TOTAL ESTIMATED CONSTRUCTION COST:  \$5 OTES: UPDATED W/ SANITARY SECTION III BID RESULTS.  [TOTAL SID COSTS @ 40% - \$786,020  ROJECT: SANITARY OUTFALL SEWER (N OF CORNHUSKER; PAID BY PHASE 2)  NO. ITEM APPROX. QUANTITY UNIT PRICE CO:  TOTAL ESTIMATED CONSTRUCTION COST:  TOTAL ESTIMATED CONSTRUCTION COST.  TOTAL ESTIMATED CONSTRUCTION COST.						\$2,5
TOTAL ESTIMATED CONSTRUCTION COST:  \$50 OTES: UPDATED W/ SANITARY SECTION III BID RESULTS.  ITOTAL SID COSTS @ 40% - \$789,020  ROJECT: SANITARY OUTFALL SEWER (N OF CORNHUSKER; PAID BY PHASE 2)  NO. ITEM QUANTITY UNIT PRICE CO:  CONSTRUCTED IN PHASE 2  TOTAL ESTIMATED CONSTRUCTION COST:  OTES:  ITOTAL SID COSTS @ 40% -  COST SHARING - 100% G.O. TO PHASE 2)  ROJECT: SANITARY OUTFALL SEWER (N OF CORNHUSKER; REIMBURSED BY PHASE 4)  NO. ITEM QUANTITY UNIT PRICE CO:  CONSTRUCTED IN PHASE 2  TOTAL ESTIMATED CONSTRUCTION COST:  TOTAL ESTIMATED CONSTRUCTION COST:  OTES:  TOTAL ESTIMATED CONSTRUCTION COST:  OTES CONSTRUCTION COST:  OT	12	Construct Aggregate Surface Course	40	TON	\$46.50	\$1,8
TOTAL ESTIMATED CONSTRUCTION COST:  \$50 OTES: UPDATED W/ SANITARY SECTION III BID RESULTS.  ITOTAL SID COSTS @ 40% - \$789,020  ROJECT: SANITARY OUTFALL SEWER (N OF CORNHUSKER; PAID BY PHASE 2)  NO. ITEM QUANTITY UNIT PRICE CO:  CONSTRUCTED IN PHASE 2  TOTAL ESTIMATED CONSTRUCTION COST:  OTES:  ITOTAL SID COSTS @ 40% -  COST SHARING - 100% G.O. TO PHASE 2)  ROJECT: SANITARY OUTFALL SEWER (N OF CORNHUSKER; REIMBURSED BY PHASE 4)  NO. ITEM QUANTITY UNIT PRICE CO:  CONSTRUCTED IN PHASE 2  TOTAL ESTIMATED CONSTRUCTION COST:  TOTAL ESTIMATED CONSTRUCTION COST:  OTES:  TOTAL ESTIMATED CONSTRUCTION COST:  OTES CONSTRUCTION COST:  OT					ļ	
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APPROX.						
NO. ITEM QUANTITY UNIT PRICE CO.		SANITARY OUTFALL SEWER (WITHIN PHASE 4)	ABBBOY		LINDT	
	ROJECT:	1		LINIT		COST
		ITCA		UNIT	I PRICE	COSI
CONSTRUCTED IN FRASE 2			QUANTITY	51111		
		ITEM CONSTRUCTED IN PHASE 2	QUANTITY			
TOTAL ESTIMATED CONSTRUCTION COST:			QUANTITY			
		CONSTRUCTED IN PHASE 2				
	NO.	CONSTRUCTED IN PHASE 2				
1) TOTAL SID COSTS @ 40% -		CONSTRUCTED IN PHASE 2				

2) COST SHARING - 100% SPECIALLY ASSESSED TO PHASE 4 (REIMBURSED TO PHASE 2)

# PROJECT: PAVING (INTERIOR) EXHIBIT F-6

		APPROX.		UNIT	
NO.	ITEM	QUANTITY	UNIT	PRICE	COST
1	REMOVE CONCRETE HEADER	75	LF	\$5.00	\$375
2	REMOVE PAVEMENT	123	SY	\$9.00	\$1,107
3	REMOVE END OF ROAD MARKER	9	EA	\$50.00	\$450
4	SUBGRADE PREPARATION	6,902	CY	\$4.00	\$27,608
5	CONSTRUCT 7-INCH CONCRETE PAVEMENT (TYPE L65 AE) W/ INTEGRAL CURE	20,702	SY	\$40.50	\$838,431
6	CONSTRUCT 6" PCC MEDIAN SURFACING	52	SF	\$14.00	\$728
7	CONSTRUCT CONCRETE HEADER	25	LF	\$20.00	\$500
8	ADJUST MANHOLE TO GRADE	34	EA	\$450.00	\$15,300
9	CONSTRUCT CURB INLET - TYPE I	26	EA	\$3,500.00	\$91,000
10	CONSTRUCT CURB INLET - TYPE III	8	EA	\$3,500.00	\$28,000
11	INSTALL STREET NAME SIGN	17	EA	\$220.00	\$3,740
12	INSTALL TRAFFIC CONTROL SIGN	45	EA	\$295.00	\$13,275
13	INSTALL CITY OF PAPILLION BREAKAWAY POLE SYSTEM	47	EA	\$725.00	\$34,075
14	CONSTRUCT END OF ROAD MARKER	3	EA	\$155.00	\$465
15	INSTALL PERMANENT PREFORMED TAPE - TYPE 4, 12" WHITE, GROOVED	122	LF	\$17.00	\$2,074
16	INSTALL PERMANENT PREFORMED TAPE - TYPE 4, 24" WHITE, GROOVED	328	LF	\$30.50	\$10,004
17	JET SANITARY SEWER	6,770	LF	\$0.72	\$4,874
18	DRILL & GROUT #5 X 18" TIE BARS @ 48" CENTERS	30	EA	\$13.00	\$390
	MISCELLANEOUS (+ 5%)	1	L.S.	XXXX	\$53,600
	TOTAL ESTIMATED CONSTRUCTIO	N COST:		i	\$1,125,996

NOTES: UPDATED W/ PAVING - SECTION III BID RESULTS. INLETS CONSTRUCTED WITH PAVING - SECTION III.

) TOTAL DISTRICT COST W/ 40% -	\$1,576,395			
) G.O. ITEMS				
INTERSECTIONS/OVERWIDTH/OUTLOT FRONTAGE	4,525	SY	\$256,568	
EARTHWORK (SUBGRADE PREP)	1,508	CY	\$8,447	
MEDIAN SURFACING	52	SF	\$1,019	
CONSTRUCT CURB INLET - TYPE I	26	SF	\$127,400	
CONSTRUCT CURB INLET - TYPE III	8	SF	\$39,200	
INSTALL STREET NAME SIGNS		EA	\$5,236	
INSTALL TRAFFIC CONTROL SIGNS	45	EA	\$18,585	
INSTALL CITY OF PAPILLION BREAKAWAY POLE SYSTEM	47	EA	\$47,705	
G.O. TOTAL			\$504,159	

#### PROJECT: PAVING (CORNHUSKER ROAD)

		APPROX.		UNIT	
NO.	ITEM	QUANTITY	UNIT	PRICE	COST
1	9" P.C. CONC. PAVEMENT	2,126	SY	\$44.00	\$93,544
2	EARTHWORK (SUBGRADE PREP)	709	C.Y.	\$3.50	\$2,480
3	TRAFFIC SIGNAL AT 114TH / CORNHUSKER	0.50	LS	\$200,000.00	
4	STORM SEWER	1	LS	\$10,000.00	
5	CURB INLETS	2	EACH	\$3,000.00	\$6,000
6	SEEDING, MATTING & EROSION CONTROL	1	L.S.	\$8,000.00	
7	GROOVED PLASTIC PAVEMENT MARKINGS	1750	L.F.	\$4.50	\$7,875
				VVVV	044 400
	MISCELLANEOUS (+ 5%)	1	L.S.	XXXX	\$11,400
	TOTAL ESTIMATED CONSTRUCTION COST:				

NOTES: ASSUMES 1/4 CONTRIBUTION TO A TRAFFIC SIGNAL AT 114TH & CORNHUSKER.

1) TOTAL DISTRICT COST W/ 40% -	\$335,019	
<u> </u>	\$110,289	
2) REIMBURSIBLE FROM FIDELITT		
3) G.O. AMOUNT	\$224,730	

#### **EXHIBIT F-6** PROJECT: **MAGELLAN GAS MAIN RELOCATION** APPROX. LINIT ITEM QUANTITY UNIT PRICE COST MAGELLAN GAS MAIN RELOCATION \$100,000.00 \$0 L.S. TOTAL ESTIMATED CONSTRUCTION COST: \$0 NOTES: MAGELLAN GAS MAIN RELOCATION COSTS ARE INCLUDED IN STORM SEWER - SECTION III. 1) TOTAL DISTRICT COSTS W/ 35% -PROJECT: **ELECTRICAL SERVICE** APPROX LINIT QUANTITY COST ITEM UNIT PRICE NO \$153,900 ELECTRICAL SERVICE SINGLE FAMILY LOTS \$1,350.00 114 \$153,900 TOTAL ESTIMATED CONSTRUCTION COST: NOTES 1) TOTAL DISTRICT COSTS W/ 35% -\$0 \$207,765 SCHOOL PROJECT: WATER (INTERIOR) UNIT APPROX. QUANTITY UNIT PRICE COST ITEM NO CONSTRUCT 12" D.I.P., CL 350 WATER MAIN \$67.00 \$22,914 342 CONSTRUCT 8" D.I.P., CL 350 WATER MAIN 4,657 LF LF \$36.75 \$171,145 CONSTRUCT 6" D.I.P., CL 350 WATER MAIN 1,415 \$30.00 \$42,450 BORE 12" D.I.P., CL 350 WATER MAIN BORE 8" D.I.P., CL 350 WATER MAIN BORE 6" D.I.P., CL 350 WATER MAIN INSTALL 12" GATE VALVE AND BOX \$5,400 \$17,325 45 225 LF \$120.00 LF \$77.00 90 \$6,030 LF \$67.00 ΕÁ \$2,375.00 \$7,125 \$24,605 \$4,750 \$950 INSTALL 8" GATE VALVE AND BOX 19 EΑ \$1,295.00 \$950.00 INSTALL 6" GATE VALVE AND BOX EΑ \$950.00 INSTALL 12" X 12" X 8" TEE INSTALL 8" X 8" X 8" TEE EA 10 \$535.00 \$2,675 EΑ 11 INSTALL 8" X 8" X 6" TEE EΑ \$635.00 \$635 12 INSTALL 6" X 6" X 6" TEE EΑ \$400.00 \$400 13 CONSTRUCT FIRE HYDRANT ASSEMBLY-AMERICAN-DARLING, 5 1/4", B-84-B-5 CONSTRUCT END OF MAIN HYDRANT-AMERICAN-DARLING, 5 1/4", B-84-B-5 CONNECTION TO EXISTING MAIN \$43,000 \$3,550 14 10 EA \$4,300.00 EA \$3,550.00 15 EΑ \$8,400 \$2,800,00 16 EΑ \$2,675.00 \$8,025 RELOCATE EXISTING HYDRANT 18,500 MISCELLANEOUS (+ 5%) L.S. XXXX 1 TOTAL ESTIMATED CONSTRUCTION COST \$387,879 NOTES: 1) TOTAL DISTRICT COST W/ 40% -\$543,030 2) G.O. ITEMS DIFFERENCE BETWEEN 12" AND 8" 342 LF \$30.25 \$14,484 (WITH SOFT COSTS) DIFFERENCE BETWEEN 12" AND 8" (BORE) \$2,709 (WITH SOFT COSTS) 45 LF \$43.00

G.O. TOTAL

\$17,193 (WITH SOFT COSTS)

PROJECT:	CAPITAL FACILI	TIES CHARGE	s				EXHIBIT	F-6
NO.	ITEM				APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	SINGLE FAMILY				114	LOTS	\$2,400.00	\$273,600
2	PARK / COMMON SPACE				8.9279	ACRES	\$6,705.00	\$59,862
					-			
		T	OTAL ESTIMATED C	ONSTRUCTIO	N COST:			\$333,462
NOTES:								
1) TOTAL DISTR	RICT COST W/ 20% -	\$400,154	SPECIAL	G.0.				
	RESIDENTIAL		\$200,077	\$200,077				
	·		50%	50%				

PROJECT:	STORM SEWER				
	-	APPROX.		UNIT	
NO.	ITEM	QUANTITY	UNIT	PRICE	COST
1	REMOVE 36" CMP	42	LF	\$30.00	\$1,260
2	REMOVE 48" RCP	62	LF	\$50.00	\$3,100
3	CONSTRUCT 18" RCP, CLASS III	1,465	LF	\$42.00	\$61,530
4	CONSTRUCT 24" RCP, CLASS III	1,258	LF	\$52.00	\$65,416
5	CONSTRUCT 30" RCP, CLASS III	517	LF	\$66.00	\$34,122
6	CONSTRUCT 36" RCP, D(0.01) = 1,350	92	LF	\$100.00	\$9,200
7	CONSTRUCT 48" RCP, D(0.01) = 1,350	104	LF	\$138.00	\$14,352
8	CONSTRUCT 54" I.D. STORM MANHOLE (3)	20.8	VF	\$570.00	\$11,856
9	CONSTRUCT 72" I.D. STORM MANHOLE (1)	5.8	VF	\$867.00	\$5,029
10	CONSTRUCT 84" I.D. STORM MANHOLE (2)	20.7	VF	\$1,150.00	\$23,805
11	CONSTRUCT 24" RC FLARED END SECTION	4	EA	\$1,100.00	\$4,400
12	CONSTRUCT 30" RC FLARED END SECTION	1	EA	\$1,170.00	\$1,170
13	CONSTRUCT 36" RC FLARED END SECTION	1	EA	\$1,550.00	\$1,550
14	CONSTRUCT 48" RC FLARED END SECTION	1	EA	\$2,100.00	\$2,100
15	INSTALL PIPE COUPLERS	63	EA	\$100.00	\$6,300
16	BASIN "F" PERMANENT BASIN OUTLET PIPING	1	LS	\$7,283.49	\$7,283
17	BASIN "G" PERMANENT BASIN OUTLET PIPING	1	LS	\$8,032.49	\$8,032
18	BASIN "H" PERMANENT BASIN OUTLET PIPING	1	LS	\$15,143.71	\$15,144
19	MAGELLAN GAS MAIN REMOVAL	1	LS	\$172,270.00	\$172,270
	MISCELLANEOUS (+ 5%)	1	L.S.	XXXXI	22,400
	THIOGER WEST CONTRACTOR			1	
	TOTAL ESTIMATED	CONSTRUCTION COST:			\$470,319

NOTES: UPDATED W/ STORM SEWER - SECTION III BID RESULTS, INCLUDING MAGELLAN GAS MAIN REMOVAL. INLETS CONSTRUCTED WITH PAVING - SECTION

1) TOTAL DISTRICT COST W/ 40% -	\$658,447	
Subtract over 48" Pipe Difference	\$0	
2) GENERAL OBLIGATION	\$658,447	

DDO IECT:	SIDEWALKS AT OUTLOT FRONTAGES	

		APPROX.		UNIT	
NO.	ITEM	QUANTITY	UNIT	PRICE	COST
1	5" PC SIDEWALK (5' WIDE)	7,922	SF	4.00	31,688
2	2 EARTHWORK	2,641	C.Y.	3.00	7,922
<del></del>	MISCELLANEOUS (+ 5%)	1	L.S.	xxxx	2,000
	TOTAL F	STIMATED CONSTRUCTION COST:			\$41,610

NOTES: CAN BE G.O., BUT SWITCHED TO SPECIALLY ASSESSED TO HELP WITH G.O.DEBT RATIO.

1) TOTAL DISTRICT COST W/ 40% -	\$58,254
2) 100% SPECIAL ASSESSED (SEE NOTE ABOVE.	

PROJECT:	TRAIL, ALONG CORNHUSKER ROAD		EXHIBIT F-6				
NO.	ITEM	APPROX.	UNIT	UNIT PRICE	COST		
1	6" PC TRAIL (10' WIDE)	11,316	SF	4,25	48,093		
2	EARTHWORK	3,772	C.Y.	3,00	11,316		
3	CURB RAMPS & INSERTS	2	EACH	700.00	1,400		
	MISCELLANEOUS (+ 5%)	1	L.S.	XXXX	3,000		
	TOTAL ESTIMATED CONSTRUCTION COST: \$63,						
NOTES:							
) TOTAL DISTE	RICT COST W/ 40% -	\$89,333					

E & A CONSULTING GROUP 10909 MILL VALLEY ROAD, OMAHA, NE 68154

PHONE: (402) 895-4700 FAX: (402) 895-3599

# **SUMMARY OF ESTIMATED CONSTRUCTION COSTS**

GRANITE FALLS NORTH (HAUG) TORCZON 42

ZONING:

R-2

110 LOTS

(Lots 180-289)

PROJECT: DEVELOPER: AREA (ACRES):

JURISDICTION: DATE:

PAPILLION

ESTIMATED BY:

08/05/21 DCW

E&A NO.: P2013.604.001

GRANITE FALLS I	NORTH PH	ASE 4 (	WEST S	IDE)		
ITEM	CONSTRCT.	TOTAL	SARPY CO.	SPÉCIAL ASSESS.	REIMBUR.	G.O. NON-REIMB
SANITARY SEWER (INTERIOR)	378,918	530,485		530,485		0
PAVING (INTERIOR)	767,009	1,073,812		969,985		103,827
PAVING (114TH STREET - PHASE 4)	234,954	328,936			164,468	164,468
PAVING (114TH ST NB RIGHT TURN LANE - PH. 4)	60,967	85,353				85,353
OUTFALL SEWER (N OF CORNHUSKER, PAID BY PH 2)						
OUTFALL SEWER (N OF CORNHUSKER; REIMBURSED BY PH 4)	158,111	228,975				228,975
OUTFALL SEWER (WITHIN FUTURE PHASE 4 (WEST))	175,892	254,726		254,726		
WATER (INTERIOR)	271,080	379,512		349,636		29,876
CAPITAL FACILITIES CHARGES RES. (S.F.)	324,002	356,402		178,201		178,201
UNDERGROUND ELECTRICAL	148,500	200,475		200,475		0
STORM SEWER	376,668	527,335				527,335
SIDEWALKS, AT OUTLOT FRONTAGES	69,125	96,775		96,775		
SIDEWALKS ALONG 114TH STREET	36,895	51,653				51,653
TRAIL, ALONG CORNHUSKER ROAD	79,654	111,515				111,515
TRAIL, IN OPPD EASEMENT CORRIDOR	58,002	81,203				81,203
TOTALS	3,139,776	\$4,307,159	\$0	\$2,580,284	\$164,468	\$ 1,562,407

PER SINGLE FAMILY LOT

\$23,457

3) VALUATION:	 110 LOT	S @	 \$320,000	=	\$35,200,000	
			 			-
			-	TOTAL	\$ 35,200,000	(100% VALUATION)
			_	TOTAL	\$ 33,440,000	(95% VALUATION)
4) G.O. DEBT RATIO =	\$ 1,562,407	1	\$ 33,440,000	= _	4.67%	

				FYHIBII	F-6
PROJECT:	SANITARY SEWER (INTERIOR)				
		APPROX.		UNIT	
NO	ITEM	QUANTITY	UNIT	PRICE	COST
1	8 INCH SANITARY SEWER PIPE	4,628	L.F.	31.00	143,468 112,350
2	6 INCH SANITARY SEWER PIPE 54 IN. I.D. SANITARY MANHOLE W EXTERNAL FRAME SEAL (19)	3,745 255	L.F. V.F.	400.00	102,000
3	CRUSHED ROCK BEDDING	100	TON	25.00	2,500
<u>4</u> 5	SILT FENCE	200	L.F.	3.00	2,500
<u> </u>	SICTIFICACE	200		0.00	
	MISCELLANEOUS (+ 5%)	1	L.S.	xxxx	18,000
	TOTAL ESTIMATED CONST	RUCTION COST:		1	\$378,918
NOTES:	1077420				44.0(0.0
1) TOTAL SID C	OSTS @ 40% - \$530.485	······································			· · · · · · · · · · · · · · · · · · ·
	DO NOT INCLUDE SEWER CONSTRUCTED WITH PHASE 2 OUTFALL SEWER				
DEC IEST	CANITARY OUTSALL SENSO (N.O. CORNINIOVED, D.	AID DV DUAGE OV			
PROJECT:	SANITARY OUTFALL SEWER (N OF CORNHUSKER; PA	APPROX.		UNIT	
NO	ITCM	QUANTITY	UNIT	PRICE	COST
NO.	ITEM CONSTRUCTED IN PHASE 2	QUANTITY	ONL	FRICE	COST
	CONSTRUCTED IN THACE 2				
	TOTAL ESTIMATED CONST	RUCTION COST:			
IOTES:					
) TOTAL SID CO	OSTS @ 40% -				
N COST SHADI	IC 1009/ C O TO PHASE 2)			·	
2) COST SHARIF	NG - 100% G.O. TO PHASE 2)		<del>-</del>		
PROJECT:	SANITARY OUTFALL SEWER (N OF CORNHUSKER; RI		SE 4)		
		APPROX.		UNIT	
NO.	ITEM	QUANTITY	UNIT	PRICE	COST
	CONSTRUCTED IN PHASE 2			<del>-</del>	
				<del>                                     </del>	
	TOTAL ESTIMATED CONST.	DI ICTION COST:			\$158,111
OTES:	TOTAL ESTIMATED CONST	ROCTION COST.			φ130,111
) TOTAL SID CO	DETE 49, 400/	28,975			·····
) COST SHARIN	NG - 100% G.O. (REIMBURSED BY PHASE 4 TO PHASE 2) \$ 2	28,975			
PROJECT:	SANITARY OUTFALL SEWER (WITHIN PHASE 4)				
		APPROX.		UNIT	
NO.	ITEM	QUANTITY	UNIT	PRICE	COST
	CONSTRUCTED IN PHASE 2			1	
	<del>-</del>			+	
	TOTAL ESTIMATED CONST	PUCTION COST:		-	\$175,892
IOTES:	TOTAL ESTIMATED CONST	NOO HON COOL	-		φ110 ₁ 092
OTES.					
) TOTAL SID CO	OSTS @ 40% - 2	54,726			
7 . U UID U	· · · · · · · · · · · · · · · · · ·				

2) COST SHARING - 100% SPECIALLY ASSESSED TO PHASE 4 (REIMBURSED TO PH/ \$ 254,726

						. •
PROJECT:	PAVING (INTERIOR)					
			APPROX.		UNIT	
NO.	ITEM		QUANTITY	UNIT	PRICE	COST
1	7" P.C. CONCRETE PAVEMENT W/ INT. CURB		16,043	S.Y.	\$41.00	\$657,7
2	6" P.C. MEDIAN SURFACING		541	S.F.	\$4.00	\$2,1
3	EARTHWORK (SUBGRADE PREP)		5,348	C.Y.	3.50	18,7
4	END OF ROAD MARKER			EA	150.00	
5	CONCRETE HEADER			LF	8.00	
6	ADJUST MANHOLE TO GRADE		40	EA	225,00	9,0
7	REMOVE PAVEMENT			SY	16.00	
8	REMOVE END OF ROAD MARKER		3	EA	20.00	
9	REMOVE CONCRETE HEADER		25	LF	5.00	1:
10	STREET SIGNS		24	EA	120.00	2,8
11	TRAFFIC CONTROL SIGNS		50	EA	120.00	6,0
12	PAPILLION BREAKAWAY POLE SYSTEM		28	EA	750.00	21,0
13	MARKING TAPE 12"		160	LF	20.00	3,2
14	MARKING TAPE 24"		240	LF	40.00	9,6
	MISCELLANEOUS (+ 5%)		1	L.S.	XXXX	36,5
		ATED CONSTRUCTION	N COST:			\$767.0
OTES:	TOTALEONIA	TIED CONTO TROOTIO	110001.			4.0.,0
	RICT COST W/ 40% -	\$1,073,812				
) G.O. ITEMS						
	INTERSECTIONS/OVERWIDTH/OUTLOT FRONTAGE	4,063	SY	\$22,753		
	EARTHWORK (SUBGRADE PREP)	1,354	CY	\$6,636		
	MEDIAN SURFACING	541	SY	\$32,606		
	STREET & TRAFFIC CONTROL SIGNS	81	EACH	\$41,832		
	G.O. TOTAL			\$103,827		

PROJECT:	PAVING (114TH STREET - PHASE 4)	

		APPROX.		UNIT	
NO.	ITEM	QUANTITY	UNIT	PRICE	COST
1	SAWCUT	600	LF	6.00	3,600
2	REMOVE PAVEMENT	312	SY	12.00	3,744
3	REMOVE MEDIAN SURFACING	928	SF	2.00	1,856
4	9" P.C. CONC. PAVEMENT	3,044	SY	44.00	133,936
5	6" P.C. MEDIAN SURFACING	8,798	SF	4.00	35,192
6	EARTHWORK (SUBGRADE PREP)	1,015	CY	3.50	3,551
7	TIE BARS	150	EA	10.00	1,500
8	18" STORM SEWER	175	LF	75.00	13,125
9	CURB INLETS	5	EA	3000.00	15,000
10	SEEDING, MATTING & EROSION CONTROL	1	LS	10000.00	10,000
11	GROOVED PLASTIC PAVEMENT MARKINGS	500	LF	4.50	2,250
	MISCELLANEOUS (+ 5%)	1	LS	XXXX	11,200
				7,000	
	TOTAL ESTIMATED	CONSTRUCTION COST:			\$234,954

NOTES: 1) TOTAL DISTRICT COST W/ 40% -

\$328,936

2) 50% REIMBURSMENT FROM FUTURE DEVELOPMENT ON THE WEST SIDE OF 114TH STREET.

**EXHIBIT F-6** PAVING (114TH ST NB RIGHT TURN LANE - PHASE 4) PROJECT: APPROX. UNIT PRICE COST NO. ITEM QUANTITY UNIT 6.00 2,250 SAWCUT 375 LF REMOVE PAVEMENT
REMOVE MEDIAN SURFACING
REMOVE CURB INLETS (RIGHT TURN LANE) SY 12.00 83 1,000 2.00 0 0 1000.00 3,000 EΑ 9" P.C. CONC. PAVEMENT (RIGHT TURN LANE) 6" P.C. MEDIAN SURFACING 550 44.00 24,200 0 SF 4.00 CY EA 642 EARTHWORK (SUBGRADE PREP) 183 3.50 10.00 8 TIE BARS 95 950 18" STORM SEWER 40 100.00 4.000 STORM MANHOLES (3) 21 350.00 7,350 10 3 3000.00 9,000 CURB INLETS SEEDING, MATTING & EROSION CONTROL 12 5000.00 5,000 ΙF GROOVED PLASTIC PAVEMENT MARKINGS 150 4.50 675 MISCELLANEOUS (+ 5%) LS XXXX 2,900 1 TOTAL ESTIMATED CONSTRUCTION COST: \$60,967 NOTES: 1) TOTAL DISTRICT COST W/ 40% -\$85,353 2) 100% G.O. PROJECT: **ELECTRICAL SERVICE** APPROX. UNIT NO. QUANTITY UNIT PRICE COST ELECTRICAL SERVICE SINGLE FAMILY LOTS \$1,350.00 \$148,500 TOTAL ESTIMATED CONSTRUCTION COST: \$148,500 NOTES: 1) TOTAL DISTRICT COSTS W/ 35% -\$200.475 SCHOOL \$0 PROJECT: WATER (INTERIOR) APPROX LINIT QUANTITY UNIT COST PRICE NO. ITEM CONSTRUCT 12" D.I.P., CL 350 WATER MAIN CONSTRUCT 8" D.I.P., CL 350 WATER MAIN \$65,100 35.00 1,860 LF 24.00 \$113,520 4,730 CONSTRUCT 6" D.I.P., CL 350 WATER MAIN 20.00 BORE 12" D.I.P., CL 350 WATER MAIN BORE 8" D.I.P., CL 350 WATER MAIN 80 37.00 \$2,960 200 LF 30.00 \$6,000 BORE 6" D.I.P., CL 350 WATER MAIN 30.00 \$0 \$16,000 8 EA 2,000.00 INSTALL 12" GATE VALVE AND BOX INSTALL 8" GATE VALVE AND BOX INSTALL 6" GATE VALVE AND BOX 11 1.200.00 \$13,200 EA EΑ 850.00 INSTALL 12" X 12" X 8" TEE INSTALL 12" X 12" X 6" TEE 3 450.00 \$1,350 10 EΑ 11 EΑ 425.00 \$0 \$1,200 INSTALL 8" X 8" X 8" TEE INSTALL 12" X 12" X 12" X 8" CROSS CONSTRUCT FIRE HYDRANT ASSEMBLY 3 12 EΑ 400.00 650.00 \$650 \$35,000 13 EA 10 EΑ 3,500.00 14 CONNECTION TO EXISTING MAIN EΑ 1,600.00 \$3,200 15 16 RELOCATE EXISTING HYDRANT 1,800.00 MISCELLANEOUS (+ 5%) L.S. XXXX 12,900 TOTAL ESTIMATED CONSTRUCTION COST: \$271,080 NOTES: 1) TOTAL DISTRICT COST W/ 40% -\$379,512 G.O. DIFF. 12" & 8" 1,940 LF \$11.00 \$21,340 1.4 \$29,876

							CYLIDII	L-0
PROJECT:	CAPITAL FACILI	TIES CHARGES						
NO.	ITEM				APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	SINGLE FAMILY				110	LOTS	\$2,400.00	\$264,0
2	PARK / COMMON SPACE				4.922	ACRES	\$6,705.00	\$33,00
				<del>                                     </del>		<del></del>		
	<u> </u>	T	OTAL ESTIMATED	CONSTRUCTION	N COST:			\$297,0
IOTES:								
) TOTAL DISTR	RICT COST W/ 20% -	\$356,402	SPECIAL	G.0.				
	RESIDENTIAL		\$178,201	\$178,201				
			50%	50%				

PROJECT:	STORM SEWER				
		APPROX.		UNIT	
NO.	I ITEM	QUANTITY	UNIT	PRICE	COST
1	CONSTRUCT 18" RCP, CLASS III	1,462	LF	50.00	73,100
2	CONSTRUCT 24" RCP, CLASS III	921	LF	60.00	55,260
3	CONSTRUCT 30" RCP, CLASS III	924	LF	82.00	75,768
4	CONSTRUCT 36" RCP, D(0.01) = 1,350	147	LF	120.00	17,640
5	CONSTRUCT 42" RCP, D(0.01) = 1,350	0	LF	150.00	. 0
6	CONSTRUCT 24" RC FLARED END SECTION	1	EA	850.00	850
7	CONSTRUCT 30" RC FLARED END SECTION		EA	1,000.00	0
8	CONSTRUCT 36" RC FLARED END SECTION	1	EA	1,600.00	1,600
9	CONSTRUCT 42" RC FLARED END SECTION	0	EA	1,800.00	0
10	CONSTRUCT PIPE COUPLERS	18	EA	100.00	1,800
11	CURB INLETS	28	EA	3,000.00	84,000
12	STORM MANHOLES (5)	35	VF	350.00	12,250
13	CONNECTION TO EXISTING STORM SEWER	1	EA	500.00	500
14	REMOVE 24" STORM SEWER PIPE	40	LF	15.00	600
15	REMOVE 36" STORM SEWER PIPE	0	LF	20.00	0
16	REMOVE 24" FES	1	EA	400.00	400
17	REMOVE 36" FES	0	EA	500.00	0
18	PCSMP BASIN RISER	2	EA	10000.00	_20,000
19	EXCAVATE AND HAUL OFF BASIN DIRT	1000	CY	15.00	15,000
	MISCELLANEOUS (+ 5%)	1	L.S.	XXXX	17,900
	TOTAL ESTIM	ATED CONSTRUCTION COST:			\$376,668

#### NOTES:

1) TOTAL DISTRICT COST W/ 40% -	\$527,335	
Subtract over 48" Pipe Difference	\$0	
2) GENERAL OBLIGATION	\$527,335	

### PROJECT: SIDEWALKS AT OUTLOT FRONTAGES

		APPROX.		UNIT	
NO.	ITEM	QUANTITY	UNIT	PRICE	COST
1	5" PC SIDEWALK (5' WIDE)	13,025	SF	4.00	52,100
2	EARTHWORK	4,342	C.Y.	3.00	13,025
3	CURB RAMPS & INSERTS	1	EACH	700.00	700
	MISCELLANEOUS (+ 5%)	1	L.S.	xxxx	3,300
	TOTAL	ESTIMATED CONSTRUCTION COST:		I	\$69,125

NOTES: CAN BE G.O., BUT SWITCHED TO SPECIALLY ASSESSED TO HELP WITH G.O.DEBT RATIO.

1) TOTAL DISTRICT COST W/ 40% -	\$96,775	
2) 100% SPECIAL ASSESSED (SEE NOTE ABOVE).		

PROJECT:	SIDEWALKS ALONG 114TH STREET			EXHIBIT	F-6
		APPROX.		UNIT	
NO.	ITEM	QUANTITY	UNIT	PRICE	COST
1	5" PC SIDEWALK (5' WIDE)	6,739	SF	4.00	26,956
2	EARTHWORK	2,248	C.Y.	3.00	6,739
3	CURB RAMPS & INSERTS	2	EACH	700.00	1,400
	MISCELLANEOUS (+ 5%)	1	L.S.	XXXX	1,800
	TOTAL ESTIMATED C	ONSTRUCTION COST:		<u> </u>	\$36,895
NOTES:					
) TOTAL DISTI	RICT COST W/ 40% -	\$51,653			
2) 100% G.O.					
ROJECT:	TRAIL, ALONG CORNHUSKER ROAD				
NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT	COST
1	6" PC TRAIL (10' WIDE)	13,915	SF	4.25	59,139
2	EARTHWORK	4,638	C.Y.	3.00	13,915
3	CURB RAMPS & INSERTS	4	EACH	700.00	2,800
	MISCELLANEOUS (+ 5%)	1	L.S.	XXXX	3,800
	TOTAL ESTIMATED C	ONSTRUCTION COST:		<u> </u>	\$79,654
IOTES:					
	RICT COST W/ 40% -	\$111,515			
1) TOTAL DIST	(101 0001 777 4070 -	*			
	NOT 0001 11/1 40/0-				•
) TOTAL DIST	NGT GGGT VW 40/0-				*.*
) TOTAL DIST	TRAIL, IN OPPD EASEMENT CORRIDOR				•.•
1) TOTAL DISTE 2) 100% G.O.		APPROX.		UNIT	
) TOTAL DISTR 1) 100% G.O.			UNIT	UNIT PRICE	COST
) TOTAL DISTR 2) 100% G.O. PROJECT:	TRAIL, IN OPPD EASEMENT CORRIDOR	APPROX.	UNIT SF		COST 40,154
) TOTAL DISTR ) 100% G.O. PROJECT:	TRAIL, IN OPPD EASEMENT CORRIDOR  ITEM 6" PC TRAIL (8' WIDE) EARTHWORK	APPROX. QUANTITY		PRICE 4.25 3.00	40,154 9,448
) TOTAL DISTR 2) 100% G.O. PROJECT:	TRAIL, IN OPPD EASEMENT CORRIDOR  ITEM 6" PC TRAIL (8' WIDE)	APPROX. QUANTITY 9,448	SF	PRICE 4.25	40,154 9,448
) TOTAL DISTF ) 100% G.O. PROJECT: NO. 1	TRAIL, IN OPPD EASEMENT CORRIDOR  ITEM 6" PC TRAIL (8' WIDE) EARTHWORK	APPROX. QUANTITY 9,448 3,149	SF C.Y.	PRICE 4.25 3.00	

\$81,203

1) TOTAL DISTRICT COST W/ 40% - 2) 100% G.O.