### FILED SARPY COUNTY NEBRASKA INSTRUMENT NUMBER



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Pages: 37

COUNTY CLERK/REGISTER OF DEEDS

By: ah



**AMD** 

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# FIRST AMENDMENT TO ASHBURY HILLS SUBDIVISION AGREEMENT

#### RECITALS

DEVELOPER, DISTRICT, and CITY entered into the Original Subdivision Agreement, with respect to Lots 1-166, inclusive, and Outlots A-H, inclusive of Ashbury Hills; and

DISTRICT approved a resolution on May 21, 2020 to detach Lot 166 from the boundary of DISTRICT contingent upon DISTRICT receiving a fully executed contribution agreement from the owner of Lot 166; and

DISTRICT wishes to amend Section 10(A) and replace Exhibit H of the Original Subdivision Agreement to allow for Lot 166 to be detached from the boundary of DISTRICT; and

DEVELOPER and DISTRICT wish to replace Exhibit H and Exhibit J of the Original Subdivision Agreement to modify the phasing for the Development Area.

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

- 1. <u>Incorporation of Recitals</u>. The recitals set forth above are, by this reference, incorporated into and deemed part of the Original Subdivision Agreement as modified and amended by this First Amendment (collectively, the "Agreement").
- 2. <u>Capitalized Terms</u>. All capitalized terms not otherwise defined herein shall have the respective meanings ascribed to them as set forth in the Original Subdivision Agreement.
- 3. <u>Area of Application</u>. This First Amendment applies to: (i) Lots 1 47, inclusive, Lots 58 61, inclusive, Lots 70 73, inclusive, Lots 90 121, inclusive, and Lots 126 166 and Outlots A H, inclusive, of Ashbury Hills and (ii) Lots 1 44, inclusive, and Outlots A D, inclusive, of Ashbury Hills Replat 1.
- 4. <u>Amendment</u>. The Original Subdivision Agreement terms are hereby amended as follows:
  - A. Section 10(A) of the Original Subdivision Agreement is hereby amended to read:

Boundary of DISTRICT. DISTRICT shall take any action necessary to ensure that the boundary of DISTRICT shall match the boundary of the final plat depicted on Exhibit B, excluding Lot 166 of Ashbury Hills, which has been detached from DISTRICT.

- 5. <u>Exhibit Modifications</u>. The Agreement exhibits referenced herein or attached hereto are incorporated into this First Amendment and the Agreement by this reference and are hereby rescinded, modified, and/or added as follows:
  - A. Exhibit H, and all references thereto, is hereby rescinded in its entirety and the attached Exhibit H-1 is hereby substituted in their place.
  - B. Exhibit J, and all references thereto, is hereby rescinded in its entirety and the attached Exhibit J-1 is hereby substituted in their place.
- 6. No Other Amendment. Except as specifically modified and amended by this First Amendment, the Original Subdivision Agreement shall remain in full force and effect.
- 7. <u>Binding Effect</u>. This First Amendment shall be binding upon the Parties, their respective successors, and assigns.

(Signatures on following pages.)

ATTEST:

CITY OF PAPILLION, a Nebraska Municipal Corporation

Nicole L. Brown, City Clerk

David P. Black, Mayor

CITY SEAL



# SANITARY AND IMPROVEMENT DISTRICT NO. 340 OF SARPY COUNTY, NEBRASKA

By Bluce Peter Katt, Chairman	). I	Patt	
STATE OF NEBRASKA	)	SS.	

)

**COUNTY OF SARPY** 

Before me, a notary public, in and for said county and state, personally came Peter Katt, Chairman of Sanitary and Improvement District No. 340 of Sarpy County, Nebraska, known to me to be the identical person who executed the above instrument and acknowledged the execution thereof be such person's voluntary act and deed on behalf of such District.

Witness my hand and Notarial Seal this 30 day of July , 2020.

| Comparison | Compa

GENERAL NOTARY - State of Nebraska HEATHER CZERWINSKI My Comm. Exp. Nov. 8, 2021

ASHBURY HILLS DEVELOPMENT, LLC, a Nebraska limited liability corporation

STATE OF NEBRASKA )
COUNTY OF SARPY ) ss.

Before me, a notary public, in and for said county and state, personally came Peter Katt, Member, of Ashbury Hills Development, LLC, a Nebraska limited liability company, known to me to be the identical person who executed the above instrument and acknowledged the execution thereof be such person's voluntary act and deed on behalf of such company.

Witness my hand and Notarial Seal this 3ct day of July, 2020.

GENERAL NOTARY - State of Nebraska

HEATHER CZERWINSKI

My Comm. Exp. Nov. 8, 2021

Notary Public Notary Public

SBS KAPITAL, LLC, a Nebraska limited liability company, STATE OF NEBRASKA SS. **COUNTY OF SARPY** 

Before me, a notary public, in and for said county and state, personally came Peter Katt, Member, of SBS Kapital, LLC, a Nebraska limited liability company, known to me to be the identical person who executed the above instrument and acknowledged the execution thereof be such person's voluntary act and deed on behalf of such company.

GENERAL NOTARY - State of Nebraska HEATHER CZERWINSKI My Comm. Exp. Nov. 8, 2021

ONE-TWO-SIX SCHRAM, LLC, a Nebraska limited liability company,

By Geoff McGregor, Member

STATE OF NEBRASKA	)	
	)	SS.
COUNTY OF SARPY	)	

Before me, a notary public, in and for said county and state, personally came Geoff McGregor, Member, of One-Two-Six Schram, LLC, a Nebraska limited liability company, known to me to be the identical person who executed the above instrument and acknowledged the execution thereof be such person's voluntary act and deed on behalf of such company.

Witness my hand and Notarial Seal this Zeth day of July , 2020.

Notary Public

Notary Public

GENERAL NOTARY - State of Nebraska HEATHER CZERWINSKI My Comm. Exp. Nov. 8, 2021

7

# SUBDIVISION AGREEMENT AMENDMENT TABLE OF CONTENTS

# INTRODUCTION STATEMENT

# RECITALS

# SECTIONS:

1	incorporation of Recita
2	Capitalized Terms
3	Area of Application
4	Amendment
5	Exhibit Modification
6	No Other Amendment
7	Binding Effect

## **EXHIBITS**:

H-1 J-1 Source and Use of Funds

Phasing Plan

PHONE: (402) 895-4700 FAX: (402) 895-3599

9.64 AC

EXHIBIT - H-1

# SUMMARY OF ESTIMATED CONSTRUCTION COSTS

PROJECT : DEVELOPER: AREA (ACRES): JURISDICTION: ASHBURY HILLS SAMSON 106.215 PAPILLION 07/07/20 ESTIMATED BY: GRIMES PROJECT NO.: P2017.258.001

47 UNITS 13 UNITS 43 UNITS 67 UNITS SINGLE FAMILY (Lg) SINGLE FAMILY (Mid) SHIGLE FAMILY (VILLA) SINGLE FAMILY (Sml)

OUTLOTS

MISSING MIDDLE RES 0 UNITS DUPLEXES / VILLAS 0 UNITS 1 UNITS 8.806 AC CLUBHOUSE W/POOL COMMERCIAL SCHOOL SPORTS FIELD 10.435 AC 0.00 AC

SF Storage

8 Outlots

ASHBURY HILLS PHASE					OTHERS OF			.O.	G.C		Т с	UTURE
ITEM	CON	NSTRCT.	TOTAL		ARPY CO	ASSESS.		.u. Burs.	NON-R			EN. OBL
SANITARY SEWER (INTERIOR)	\$ 1	,062,980	\$ 1,466 <u>,</u> 920			\$ 1,466,920					_	
PAVING (INTERIOR)	\$ 1	,507,130	\$ 2,079,840			\$ 1,620,620			\$ 459	,220	_	
PAVING (GOLD COAST ROAD)	\$	400,710	\$ 552,980	<u> </u>		\$ 212,330			\$ 340	,650		-
PAVING (120TH STREET)	\$	969,350	\$ 1,338,290	\$	60,380		\$ 6	34,810	\$ 1,213	3,100		
PAVING (126TH STREET)	\$	38,070	\$ 52,540						\$ 52	,540		
PAVING (SCHRAM ROAD)	\$	418,267	\$ 577,438						\$ 577	,438		
PAVING (FUTURE SIGNALIZATION S 120TH AND SCHRAM)	\$	220,000	\$ 308,000	\$	231,000						\$	77,000
NATER (INTERIOR)	\$	942,470	\$ 1,300,610			\$ 1,215,120			\$ 85	,490		
NATER (EXTERIOR)	\$	563,430	\$ 788,802			\$ 134,274	\$ 35	0,075	\$ 304	,453		
CAPITAL FACILITIES CHARGES	\$	610,900	\$ 702,540			\$ 351,270			\$ 351	,270		
JNDERGROUND ELECTRICAL	\$	229,500	\$ 393,870			\$ 393,870			\$	•	_	
STORM SEWER	\$	989,620	\$ 1,365,680			\$ -			\$ 1,365	,680		
PARK CONTRIBUTION (PHASES 3 & 4)	\$		\$ -									
REGIONAL PARK AND TRAIL CONTRIBUTION	\$	100,000	\$ 120,000								\$	120,000
% REVIEW FEE	\$	68,920	\$ 82,704			\$ 41,352			\$ 41	352		
LEMENTARY SCHOOL IN LIEU OF PAYMENTS	\$		\$ -	\$	-	\$ (150,000)			\$ (1,100	(000		
TORAGE LOT IN LIEU CONTRIBUTION	<u> </u>			-					\$ (100	000)		
TOTALS	\$ 8	121 347	\$11,130,214	•	291,380	\$ 5,285,757	6 41	4 005	\$ 3,591	400	•	197.000

ZONING:

#### SPECIALS SINGLE FAMILY PER UNIT

## 31,093

VALUATION:	SINGLE FAMILY (Lg)	47 Units @	\$ 550,000.00	=	\$25,850,000	
1	SINGLE FAMILY (Mid)	13 Units @	\$ 400,000.00	=	\$5,200,000	•
	SINGLE FAMILY (VILLAS)	43 Units @	\$ 450,000.00	=	\$19,350,000	•
	SINGLE FAMILY (Sml)	67 Units @	\$ 310,000.00	=	\$20,770,000	-
1	MISSING MIDDLE RES	0 Units @	\$ 200,000.00	=	\$0	•
	CLUBHOUSE W/POOL	1 Units @	\$ 600,000.00	=	\$600,000	•
	DUPLEXES / VILLAS	0 Units @	\$ 200,000.00	=	\$0	-
	COMMERCIAL	0 S.F. @	\$ 30.00	=	\$0	REMOVED FROM SID 5/21/2020
	School Equivalent	0 Units @	\$ 310,000.00	=	\$0	
l				TOTAL	\$71,770,000	•
DEBT RATIO V	WITH FUTURE OBLIGATIONS					
G.O. DEBT RA	TIO (95% VALUATION) =	\$ 3.788.193 /	\$ 68,181,500	=	5.56%	

DEBT RATIO WITHOUT FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 3,591,193 \$ 68,181,500 5.27%

- 1) 120th Street cost share based upon County contributing 1/3 of construction cost with the future Ashbury Creek 2 (in the G.O. Reimbursable column) contributing 1/2 of the remaining cost for the portion of the project adjacent to their property line other than specifically paying for the 5' sidewalk on the east side and Ashbury Hills paying for the west side. All additional cost is through Ashbury Hills. County contribution matches that for Ashbury Farm to the north.
- 2) School contribution to G.O. and Special Assessments will be based upon equivalent lot count value.
  3) Schram Road costs are from the executed Interlocal Agreement.
- 4) Future signalization at S 120th Street and Schram Road is to be constructed in the future with Ashbury Hills as the lead agent with reimbursement from adjacent developments.
- 6) Park contribution is to be used for amenities within the adjoining Ashbury Creek Park and has been included with Phases 3 & 4.

REVISION LC	G:
12/17/2017	Revised to

12/17/2017	Revised to account for revised preliminary plat, phasing plan and City comments.
	Revised to account for City comments and changes to the phase lines
6/11/2018	Revised for updated layout with school lot
11/15/2018	Revised for updated layout, phase lines and City of Papillion comments
12/20/2018	Revised for phasing change and City comments
1/2/2019	Revised to include in lieu of valuation payment to specials and general obligation costs from the proposed PLV elementary school, corrected duplex lot count
1/13/2019	Small adjustment to Phase 1 / 2 sanitary sewer due to phasing, update to curb ramps in Phase 1, add't hydrants in Phase 1
3/1/2019	Revisions made per City of Papillion Final Plat review and recommendations to the City Council for the Preliminary Plat.
4/12/2019	Corrected overlapping text
4/15/2019	Updated Schram Road costs per interlocal discussions with Sarpy County. Updated G.O. paving per subdivision agreement. Added in PCSMP basin outlot purchase.
1/13/2020	Update for Phase 1 Replat 1. Quantities and Costs per Sanitary Sect 1, Paving/Storm Sect 1 and Water Sect 1
5/11/2020	Update for revised Preliminary Plat with new phasing and Schram Road Interlocal

	SANITARY SEWE	R (INTERIOR)		]					
				APPROX.		<del></del>		,	
NO.	ITEM			QUANTITY	UNIT		UNIT PRICE		0007
1	8 INCH SANITARY SEWER PIPE			9,220	L.F.	\$	34.00	\$	COST 313
2	8 INCH SANITARY SEWER PIPE OVERDEPTH			3,537	L.F.	\$	57.76	\$	204
3	6 INCH SANITARY SEWER PIPE 1	70 Lots		5,270	L.F.	\$	30.45	\$	160
4	SERVICE LINE RISERS			242	V.F.	\$	84.00	\$	20
5	54 IN. I.D. SANITARY MANHOLE	(61)		836	V.F.	\$	377.00	\$	315
5A	54 IN. I.D. SANITARY MANHOLE >20 FT			23	V.F.	s		\$	10
6	DROP MANHOLE CONNECTION			17	V.F.	1 \$		\$	3
7	CRUSHED ROCK BEDDING			250	TON	s		\$	10,00
8	PLUG SANITARY SEWER STUB			9	EA	\$		\$	60
	CONSTRUCT CONCRETE RING RETAINER			2	EA	\$		\$	60
10	CONNECT TO EXISTING SANITARY SEWER			1	EA	\$		\$	50
11	TAP EXISTING SANITARY SEWER			2	EA	\$		\$	3,10
	MICCELLANGOUS						.,,==,,,,,	-	0,10
	MISCELLANEOUS (+2%)			1	L.S.		2%	\$	20,84
						1			
TES:	<u> </u>	TOTAL ESTIMAT	ED CONSTRUCTION	ON COST:				\$ 1.0	062,98
ES.									
OTAL DIS	TRICT COST W/ SOFT COSTS @ (38%)		64 460 000						
			\$1,466,920						
.O. COST									
	TOTAL		\$0.00						
III TLEAN	IILY SPECIALS								
OL II-FAN	8 INCH SANITARY SEWER PIPE								
	54 IN. I.D. SANITARY MANHOLE		0	LF \$					
	CRUSHED ROCK BEDDING	(4)	0	V.F. \$	-				
	TOTAL		0	TON \$					
	TOTAL		l		\$0.00	)			
NO.	ITEM		İ	APPROX. QUANTITY	UNIT		UNIT PRICE	,	COST
1	7" P.C. CONCRETE PAVEMENT W/ INT. CURB			33,379	S.Y.	\$	36.85		1,230
2	EARTHWORK SUBGRADE PREP - ROADS			11,126	C.Y.	\$	8.20		91.
3 4		WIDE)							16
	TO TO CONC. WALK ALONG OUTLOT FRONTAGES(5	*****	I	3.570 ]	SE				10,
	5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5 ADJUST MANHOLE TO GRADE			3,570 58	SF FA	\$	4.50		11
5	SINGLE CURB RAMPS	30 Intersections		58	EA	\$	196.20		
5 6	SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS			58 114	EA EA	\$	196.20 S 350.00 S	5	39,
5 6 7	AUJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS			58 114 900	EA EA LF	\$ \$ \$	196.20 5 350.00 5 10.00 5	\$ \$	39, 9
5 6 7 8	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4')			58 114	EA EA LF LF	\$ \$ \$	196.20 S 350.00 S 10.00 S 5.00 S	\$ \$	39, 9,
5 6 7 8 9	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS			58 114 900 260	EA EA LF	\$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$	\$ \$ \$	39 9 1 22
5 6 7 8 9	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS			58 114 900 260 912	EA EA LF LF SF EA	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$	\$ \$ \$	39, 9, 1, 22, 17,
5 6 7 8 9	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS			58 114 900 260 912 28 60	EA EA LF LF SF EA EA	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$	\$ \$ \$	39, 9, 1, 22, 17,
5 6 7 8 9	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE			58 114 900 260 912 28	EA EA LF LF SF EA	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$	\$ \$ \$	39 9 1 22 17
5 6 7 8 9	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS			58 114 900 260 912 28 60	EA EA LF LF SF EA EA	\$ \$ \$ \$ \$	196.20   350,00   5   10.00   5   5   5   5   5   5   5   5   5	\$ \$ \$ \$	39 9 1 22 17, 38,
5 6 7 8 9	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE	30 Intersections		58 114 900 260 912 28 60 0	EA EA LF LF SF EA EA	\$ \$ \$ \$ \$	196.20   350.00   5   10.00   5   5   5   5   5   5   5   5   5	\$ \$ \$ \$	39 9 1 22 17 38
5 6 7 8 9	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE		D CONSTRUCTIO	58 114 900 260 912 28 60 0	EA EA LF LF SF EA EA	\$ \$ \$ \$ \$	196.20   350,00   5   10.00   5   5   5   5   5   5   5   5   5	5 5 5 5 5 6 7	39, 9, 1, 22, 17, 38,
5 6 7 8 9 10 11	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE	30 Intersections	D CONSTRUCTIO	58 114 900 260 912 28 60 0	EA EA LF LF SF EA EA	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21.400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39 9 1 22 17 38
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5 6 7 8 9 10 11	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE	30 Intersections	D CONSTRUCTIO \$ 2,079,840	58 114 900 260 912 28 60 0	EA EA LF LF SF EA EA	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21.400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39, 9, 1, 22, 17, 38,
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5 6 7 8 9 9 10 11	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE MISCELLANEOUS (+2%)  RICT COST W/ SOFT COSTS (28%) 7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGESIG*	30 Intersections TOTAL ESTIMATE	\$ 2,079,840 3,630 0 950 3,570	58 114 900 260 912 28 60 0 1 N COST:	EA EA LF LF SF EA EA LS L.S.	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21.400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39, 9, 1, 22, 17, 38,
5 6 7 8 9 9 10 11	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+2%)  RICT COST W/ SOFT COSTS (2) (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5'	30 Intersections TOTAL ESTIMATE	\$ 2.079,840 3,630 0 950 3,570 1,527	58 114 900 260 912 28 60 0 1 N COST:	EA EA LF LF SF EA EA LS LS LS.	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21.400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39, 9, 1, 22, 17, 38,
5 6 7 8 9 9 10 11	AUJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+2%)  RICT COST W/ SOFT COSTS (2) (38%) 7° PAVING(INTERSECTIONS) 7° PAVING(UTERSECTIONS) 7° PAVING(OUTLOT FRONTAGE) 5° PC CONC. WALK ALONG OUTLOT FRONTAGES(5° EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS	30 Intersections TOTAL ESTIMATE	\$ 2,079,840 3,630 0 950 3,570 1,527 900	58 114 900 260 912 28 60 0 1 N COST:	EA EA LF LF SF EA EA LS L.S. 188,288 49,277 22,613 17,621 12,668	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21.400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39, 9, 1, 22, 17, 38,
5 6 7 8 9 10 11	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+2%)  RICT COST W/ SOFT COSTS (38%) 7* PAVING(INTERSECTIONS) 7* PAVING(OVERWIDTH) 7* PAVING(OUTLOT FRONTAGE) 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS	30 Intersections TOTAL ESTIMATE	\$ 2,079,840 3,630 0 950 3,570 1,527 900 260	58 114 900 260 912 28 60 0 1 N COST:	EA EA LF LF SF EA LS L.S. 188,288 -49,277 22,613 17,621 12,668 1,830	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21.400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39, 9, 1, 22, 17, 38,
5 6 7 8 9 9 10 11	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+2%)  RICT COST W/ SOFT COSTS (2) (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS	30 Intersections TOTAL ESTIMATE	\$ 2,079,840 3,630 0 950 3,570 1,527 900 260 114	58 114 900 260 912 28 60 0 1 N COST:	EA EA LF LF SF EA EA LS LS. 188,288 - 49,277 22,613 17,621 12,668 1,830 56,163	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21.400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39, 9, 1, 22, 17, 38,
5 6 7 8 9 9 10 11	ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+2%)  RICT COST W/ SOFT COSTS (2) (38%) 7" PAVING(INTERSECTIONS) 7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OVERWIDTH) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5'EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS	30 Intersections TOTAL ESTIMATE	\$ 2,079,840 3,630 0 950 3,570 1,527 900 260 114 912	58 114 900 260 912 28 60 0 1 N COST:	EA EA LF LF SF EA EA LS LS. 188,288 - 17,621 12,668 1,830 56,163 32,093	\$ \$ \$ \$ \$	196.20 \$ 350.00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21.400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39, 9, 1, 22, 17, 38,
5 6 7 8 9 9 10 11	AUJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+2%)  RICT COST W/ SOFT COSTS (2) (38%) 7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS	30 Intersections TOTAL ESTIMATE	\$ 2.079,840 3,630 0 950 3,570 1,527 900 260 114 912 28	58 114 900 260 912 28 60 0 1 N COST: SY \$ SY \$ SY \$ SY \$ SY \$ SY \$ SF \$ LF \$ LF \$ EACH \$	EA EA LF LF SF EA LS L.S. 188,288 - 49,277 22,613 17,621 12,668 1,830 56,163 32,093 25,027	\$ \$ \$ \$ \$	196.20 \$ 350,00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21,400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39, 9, 1, 22, 17, 38,
5 6 7 8 9 9 10 11	AUJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+2%)  RICT COST W/ SOFT COSTS (2) (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OVERWIDTH) 7" PAVING(OVERWIDTH) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS	30 Intersections TOTAL ESTIMATE	\$ 2,079,840 3,630 0 950 3,570 1,527 900 260 114 912 28 60	58 114 900 260 912 28 60 0 1 N COST: SY \$ SY \$ SY \$ SY \$ SF \$ LF \$ LF \$ LF \$ EACH \$	EA EA LF LF SF EA EA LS LS. 188,288 - 17,621 12,668 1,830 56,163 32,093	\$ \$ \$ \$ \$	196.20 \$ 350,00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21,400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39, 9, 1, 22, 17, 38,
5 6 7 8 9 9 10 11	AUJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+2%)  RICT COST W/ SOFT COSTS (2) (38%) 7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS	30 Intersections TOTAL ESTIMATE	\$ 2.079,840 3,630 0 950 3,570 1,527 900 260 114 912 28	58 114 900 260 912 28 60 0 1 N COST: SY \$ SY \$ SY \$ SY \$ SY \$ SY \$ SF \$ LF \$ LF \$ EACH \$	EA EA LF LF SF EA LS L.S. 188,288 - 49,277 22,613 17,621 12,668 1,830 56,163 32,093 25,027	\$ \$ \$ \$ \$	196.20 \$ 350,00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21,400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	11. 39, 9, 1, 1, 22. 17, 38,
5 6 7 8 9 9 10 11	AUJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+2%)  RICT COST W/ SOFT COSTS (2) (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OVERWIDTH) 7" PAVING(OVERWIDTH) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS	30 Intersections  TOTAL ESTIMATE  WIDE)	\$ 2,079,840 3,630 0 950 3,570 1,527 900 260 114 912 28 60	58 114 900 260 912 28 60 0 1 N COST: SY \$ SY \$ SY \$ SY \$ SF \$ LF \$ LF \$ LF \$ EACH \$	EA EA LF LF SF EA LS L.S. 188,288 - 49,277 22,613 17,621 12,668 1,830 56,163 32,093 25,027	\$ \$ \$ \$ \$	196.20 \$ 350,00 \$ 10.00 \$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 21,400.00 \$ 2% \$ \$ 2% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 5 5 6 7	39 9 1, 22 17, 38,

	PAVING (GOLD COAST)		J			
NO.	ITEM	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	APPROX. QUANTITY	UNIT	UNIT	
1	8" P.C. CONCRETE PAVEMENT W/ INT. CURB (VARYING WIDTH)		8,207		PRICE	COST
2	EARTHWORK SUBGRADE PREP - ROADS		2,736	S.Y, C.Y,	\$ 40.05 \$ 8.20	
3	5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5' WIDE)		4,120	SF.		
4	ADJUST MANHOLE TO GRADE		3	EA	\$ 196.20	
5	SINGLE CURB RAMPS		32	ĒĀ	\$ 350.00	
6	MARKINGS FOR PEDESTRIAN CROSSINGS		180			
7	STOP BARS		0	LF LF	\$ 10.00	
8	CURB RAMP INSERTS(2'X4')		384	SF	\$ 5.00	
9	STREET SIGNS			EA	\$ 25.00	
10	TRAFFIC CONTROL SIGNS		0	EA EA	\$ 405.00 \$ 250.00	
			- 0	EA	\$ 250.00	\$
	MISCELLANEOUS (+2%)		1	1.0		
	VI-M		<u> </u>	L.S.	29	6 \$ 7,858.00
	TOTAL ESTIMATED	CONSTRUCTION	ON COST.			\$ 400,710
	TRICT COST W/ SOFT COSTS @ (38%) \$	552,980				400,710
G.O. ITEMS	8" PAVING(INTERSECTIONS)	2.156	ev.	£ 404.540		
	8" PAVING(OVERWIDTH)	2,156		\$ 121,543		
	8" PAVING(OUTLOT FRONTAGE)	1,910		\$ 107,675		
	DIFFERENCE 7" COST TO 8" COST	345		\$ 19,449	Dieces	
	5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5' WIDE)	3,796	SY		DIFFERENCE =	\$ 3.20
	EARTHWORK	4,120		\$ 26,097		
	MARKINGS FOR PEDESTRIAN CROSSINGS	1,470		\$ 16,971		
	STOP BARS	180		\$ 2,534		
	SINGLE CURB RAMPS	0		<u> </u>		
	CURB RAMP INSERTS(2'X4')	32		\$ 15,765		
······	STREET SIGNS	384		\$ 13,513		
		0		\$ <u>-</u>		
	TRAFFIC CONTROL SIGNS	0	EACH	\$		
	G.O. TOTAL			\$ 340,650		
				<b>340,030</b>		
NO.	ITEM		APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	ROW ACQUISITION (NORTH OF SCHRAM)					
	The state of the s		0	AC		
2	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)			AC	\$ 35,000.00	\$ -
3	TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16' LANES, 16' MEDIAN, INTEGRAL CURB)		0 1	AC LS	\$ 35,000.00 \$ 4,070.00	\$ - \$ 4,070.00
3 4	TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION		0	AC LS SY	\$ 35,000.00 \$ 4,070.00 \$ 48.30	\$ 4,070.00 \$ 648,669.00
3 4 5	TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING)		0 1 13,430	AC LS SY CY	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 8.20	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67
3 4 5 6	TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9° P.C. CONCRETE PAVEMENT (16° LANES, 16° MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9° IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6° IMPRINTED COLORED CONCRETE (MEDIAN)		0 1 13,430 4,477 3,080	AC LS SY CY SF	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 8.20 \$ 7.50	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00
3 4 5 6 7	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE		0 1 13,430 4,477	AC LS SY CY SF SF	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 8.20 \$ 7.50 \$ 6.25	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 20,687.50
3 4 5 6 7 8	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE  DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST)		0 1 13,430 4,477 3,080 3,310	AC LS SY CY SF SF SF EA	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 8.20 \$ 7.50 \$ 6.25 \$ 196.20	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 20,687.50 \$ 1,765.80
3 4 5 6 7 8 9	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB)  SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING)  6" IMPRINTED COLORED CONCRETE (MEDIAN)  ADJUST MANHOLE TO GRADE  DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST)  5" SIDEWALK		0 1 13,430 4,477 3,080 3,310 9 30	AC LS SY CY SF SF EA EA	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 8.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 20,687.50 \$ 1,765.80 \$ 750.00
3 4 5 6 7 8 9	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16' LANES, 16' MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL		0 1 13,430 4,477 3,080 3,310 9 30 13,535	AC LS SY CY SF SF EA EA	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 4.50	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 20,687.50 \$ 1,765.80 \$ 750.00 \$ 60,907.50
3 4 5 6 7 8 9	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9° P.C. CONCRETE PAVEMENT (16' LANES, 16' MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9° IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6° IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE  DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5° SIDEWALK 6° TRAIL SINGLE CURB RAMPS		0 1 13,430 4,477 3,080 3,310 9 30	AC LS SY CY SF SF EA EA SF SF SF	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 8.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 4.50	\$ 4,070.00 \$ 648,669.05 \$ 36,708.67 \$ 23,100.00 \$ 20,687.50 \$ 1,765.80 \$ 750.00 \$ 60,907.50 \$ 145,575.00
3 4 5 6 7 8 9 10 11	TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4")		0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115	AC LS SY CY SF SF EA EA SF SF SF SF EA	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 8.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 4.50 \$ 5.00	\$ 4,070.00 \$ 649,669.00 \$ 36,708.67 \$ 23,100.00 \$ 20,687.50 \$ 1,765.80 \$ 750.00 \$ 60,907.50 \$ 145,575.00 \$ 2,800.00
3 4 5 6 7 8 9 10 11	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9° P.C. CONCRETE PAVEMENT (16' LANES, 16' MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9° IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6° IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE  DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5° SIDEWALK 6° TRAIL SINGLE CURB RAMPS		0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8	AC LS SY CY SF SF EA EA SF SF SF	\$ 35,000.00 \$ 4,070.00 \$ 88.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 4.50 \$ 5.00 \$ 350.00	\$ 4,070,00 \$ 648,669,00 \$ 36,708,67 \$ 23,100,00 \$ 20,687,50 \$ 1,765,80 \$ 750,00 \$ 60,907,50 \$ 145,575,00 \$ 2,800,00 \$ 1,800,00
3 4 5 6 7 8 9 10 11 12 13	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS		0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8	AC LS SY CY SF SF EA EA SF SF SF SF EA	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 8.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 4.50 \$ 5.00	\$ 4,070,00 \$ 648,669,00 \$ 36,708,67 \$ 23,100,00 \$ 20,687,50 \$ 1,765,80 \$ 750,00 \$ 60,907,50 \$ 145,575,00 \$ 2,800,00 \$ 1,800,00
3 4 5 6 7 8 9 10 11 12 13	TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4")		0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8	AC LS SY CY SF SF EA EA SF SF EA SF LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 649,669.00 \$ 36,708.67 \$ 23,100.00 \$ 20,687.50 \$ 1,765.80 \$ 750.00 \$ 60,907.50 \$ 145,575.00 \$ 2,800.00 \$ 1,800.00 \$ 3,500.00
3 4 5 6 7 8 9 10 11 12 13	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16' LANES, 16' MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2'X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS (+2%)		0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1	AC LS SY CY SF SF EA EA SF SF SF	\$ 35,000.00 \$ 4,070.00 \$ 88.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 4.50 \$ 5.00 \$ 350.00	\$ 4,070.00 \$ 649,669.00 \$ 36,708.67 \$ 23,100.00 \$ 20,687.50 \$ 1,765.80 \$ 750.00 \$ 60,907.50 \$ 145,575.00 \$ 2,800.00 \$ 1,800.00 \$ 3,500.00
3 4 5 6 7 8 9 10 11 12	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS	ONSTRUCTIO	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1	AC LS SY CY SF SF EA EA SF SF EA SF LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 649,669.00 \$ 36,708.67 \$ 23,100.00 \$ 20,687.50 \$ 1,765.80 \$ 750.00 \$ 60,907.50 \$ 145,575.00 \$ 2,800.00 \$ 1,800.00 \$ 3,500.00
3 4 5 6 7 8 9 10 11 12 13	TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL 8 GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS (+2%)	ONSTRUCTIO 368,940	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1	AC LS SY CY SF SF EA EA SF SF EA SF LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 1,765.80 \$ 750.00 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 19,007.00
3 4 5 6 7 8 9 10 11 12 13	TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS (+2%)  TOTAL ESTIMATED C  COSTS @ (38%) \$ ENGINEERING (18%) \$	368,940	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1	AC LS SY CY SF SF EA EA SF SF EA SF LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 1,765.80 \$ 750.00 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 19,007.00
3 4 5 6 7 8 9 10 11 12 13	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16' LANES, 16' MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2'X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS  (+2%)  TOTAL ESTIMATED C  COSTS @ (38%)		0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1	AC LS SY CY SF SF EA EA SF SF EA SF LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 1,765.80 \$ 750.00 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 19,007.00
3 4 5 5 6 7 8 9 10 11 11 12 13	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16' LANES, 16' MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2'X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS  (+2%)  TOTAL ESTIMATED C  COSTS @ (38%) \$ ENGINEERING (18%) \$ FISCAL, LEGAL, INTEREST (17%)	368,940 174,490 194,450	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1	AC LS SY CY SF SF EA EA SF SF EA SF LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 1,765.80 \$ 750.00 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 19,007.00
3 4 5 5 6 7 8 9 10 11 11 12 13	TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS MISCELLANEOUS  (+2%)  TOTAL ESTIMATED C  COSTS @ (38%) \$ ENGINEERING (18%) \$ FISCAL, LEGAL, INTEREST (17%) \$	368,940 174,490	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1	AC LS SY CY SF SF EA EA SF SF EA SF LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 1,765.80 \$ 750.00 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 19,007.00
3 4 5 5 6 7 8 9 9 10 11 12 13	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16' LANES, 16' MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL 8 GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2'X4') ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS  (+2%)  TOTAL ESTIMATED C  COSTS @ (38%) \$ ENGINEERING (18%) \$ FISCAL, LEGAL, INTEREST (17%) \$	368,940 174,490 194,450	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1	AC LS SY CY SF SF EA EA SF SF EA SF LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 1,765.80 \$ 750.00 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 19,007.00
3 4 5 6 7 8 9 9 100 111 12 13 13 TOTAL SOFT	TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16' LANES, 16' MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2'X4') ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS (+2%)  TOTAL ESTIMATED C  COSTS @ (38%) \$ ENGINEERING (18%) \$ FISCAL, LEGAL, INTEREST (17%) \$  EECT COST \$	368,940 174,490 194,450 1,338,290 1,223,480	0 1 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1	AC LS SY CY SF EA EA SF EA SF LS LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.67 \$ 23,100.00 \$ 1,765.80 \$ 750.00 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 19,007.00
3 4 5 6 7 8 9 10 11 12 13 TOTAL SOFT	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16' LANES, 16' MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL 8 GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2'X4') ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS  (+2%)  TOTAL ESTIMATED C  COSTS @ (38%) \$ ENGINEERING (18%) \$ ENGINEERING (18%) \$ SECT COST \$ SELIGATION  SARPY COUNTY PARTICIPATION - 1/3 OF CONSTE	368,940 174,490 194,450 1,338,290 1,223,480	0 1 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1	AC LS SY CY SF EA EA SF EA SF LS LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.65 \$ 23,100.00 \$ 20,687.50 \$ 17,65.80 \$ 750.00 \$ 60,907.50 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 969,350 \$ 969,350
3 4 5 5 6 7 7 8 9 9 10 11 12 13 13 TOTAL SOFT	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS  (+2%)  TOTAL ESTIMATED C  COSTS @ (38%) \$ ENGINEERING (18%) \$ FISCAL, LEGAL, INTEREST (17%) \$ JECT COST SARPY COUNTY PARTICIPATION - 1/3 OF CONSTED DEVELOPMENT (EAST & WEST PORTION)  ERTY SHARE, 1/2 OF NON-COUNTY PROJECT FROM CROSSING SOUTH TRAFFIC CONTROL - BARRICADING (AT SCHRAM)	368,940 174,490 194,450 1,338,290 1,223,480	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1 1 N COST:	AC LS SY CY SF EA EA SF SF LS LS. G FEES	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.65 \$ 23,100.00 \$ 20,687.50 \$ 17,65.80 \$ 750.00 \$ 60,907.50 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 969,350 \$ 969,350
3 4 5 5 6 6 7 8 9 9 100 111 12 13 13 10 10 14 PROJECT SENERAL OI COST SHARI	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS  (+2%)  TOTAL ESTIMATED C  COSTS @ (38%) \$ ENGINEERING (18%) \$ FISCAL, LEGAL, INTEREST (17%) \$ JECT COST SARPY COUNTY PARTICIPATION - 1/3 OF CONSTED DEVELOPMENT (EAST & WEST PORTION)  ERTY SHARE, 1/2 OF NON-COUNTY PROJECT FROM CROSSING SOUTH TRAFFIC CONTROL - BARRICADING (AT SCHRAM)	368,940 174,490 194,450 1,338,290 1,223,480 RUCTION COS	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1 1 N COST:	AC     LS     SY     CY     SF     EA     EA     SF     EA     LS     LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.65 \$ 23,100.00 \$ 20,687.50 \$ 17,65.80 \$ 750.00 \$ 60,907.50 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 969,350 \$ 969,350
3 4 5 5 6 7 7 8 9 9 100 111 112 113 115 TOTAL SOFT TOTAL SOFT TOTAL PROJECT SENERAL OI COST SHARI	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS  (+2%)  TOTAL ESTIMATED C  COSTS (2) (38%) \$ ENGINEERING (18%) \$ FISCAL, LEGAL, INTEREST (17%) \$ IECT COST \$ BLIGATION  \$ SARPY COUNTY PARTICIPATION - 1/3 OF CONSTEDENT OF CONSTEDEN	368,940 174,490 194,450 1,338,290 1,223,480 RUCTION COS	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1 1 N COST:  T + ENGINEERING	AC     LS     SY     CY     SF     EA     EA     SF     SF     LS     LS     LS	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.65 \$ 23,100.00 \$ 20,687.50 \$ 17,65.80 \$ 750.00 \$ 60,907.50 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 969,350 \$ 969,350
3 4 5 5 6 7 7 8 9 9 100 111 112 113 115 TOTAL SOFT TOTAL SOFT TOTAL PROJECT SENERAL OI COST SHARI	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS  (+2%)  TOTAL ESTIMATED C  COSTS (2) (38%) \$ ENGINEERING (18%) \$ FISCAL, LEGAL, INTEREST (17%) \$ IECT COST \$ BLIGATION  \$ SARPY COUNTY PARTICIPATION - 1/3 OF CONSTEDENT OF CONSTEDEN	368,940 174,490 194,450 1,338,290 1,223,480 RUCTION COS	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1 1 N COST:	AC LS SY CY SF EA EA SF SF LS LS LS.  5,731 135,693 7,679	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.65 \$ 23,100.00 \$ 20,687.50 \$ 17,65.80 \$ 750.00 \$ 60,907.50 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 969,350 \$ 969,350
3 4 5 5 6 7 7 8 9 9 10 11 12 13 13 TOTAL SOFT	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS (+2%)  TOTAL ESTIMATED C  COSTS @ (38%) ENGINEERING (18%) \$ ENGINEERING (18%) \$ IECT COST \$ BLIGATION  SARPY COUNTY PARTICIPATION - 1/3 OF CONSTRUCTORY DEVELOPMENT (EAST & WEST PORTION)  ERTY SHARE, 1/2 OF NON-COUNTY PROJECT FROM CROSSING SOUTH  TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB)	368,940 174,490 194,450 1,338,290 1,223,480 RUCTION COS 1,995 665 30	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1 1 N COST:  T + ENGINEERING  LS \$ SY \$ CY \$ EA	AC LS SY CY SF EA FA SF EA SF LS LS LS.  5,731 135,693 7,679 1,056	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.65 \$ 23,100.00 \$ 20,687.50 \$ 17,65.80 \$ 750.00 \$ 60,907.50 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 969,350 \$ 969,350
3 4 5 5 6 6 7 7 8 9 100 111 12 13 13 15 TOTAL SOFT	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION 9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS  (*2%)  TOTAL ESTIMATED C  COSTS @ (38%) \$ ENGINEERING (18%) \$ FISCAL, LEGAL, INTEREST (17%) \$ SIECT COST \$ BLIGATION \$ SARPY COUNTY PARTICIPATION - 1/3 OF CONSTED DEVELOPMENT (EAST & WEST PORTION)  ERTY SHARE, 1/2 OF NON-COUNTY PROJECT FROM CROSSING SOUTH  TRAFFIC CONTROL - BARRICADING (AT SCHRAM) 9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION DRILL & GROUT #5 X 18" TIE BARS, 46" O.C. (AT SCHRAM IF IN PLACE FIRS	368,940 174,490 194,450 1,338,290 1,223,480 RUCTION COS 1,995 665 30 3,020	0 1 13,430 4,477 3,090 3,310 9 30 13,535 29,115 8 72 1 1 N COST:  T + ENGINEERING  LS SY SY SF SF \$ \$	AC LS SY CY SF EA FA SF EA SF LS LS LS SFEES	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.65 \$ 23,100.00 \$ 20,687.50 \$ 17,65.80 \$ 750.00 \$ 60,907.50 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 969,350 \$ 969,350
3 4 5 6 7 8 9 10 11 12 13  OTAL SOFT	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)  9" P.C. CONCRETE PAVEMENT (16" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION  9" IMPRINTED COLORED CONCRETE (ROUNDABOUT DRIVE OVER RING) 6" IMPRINTED COLORED CONCRETE (MEDIAN) ADJUST MANHOLE TO GRADE DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRST) 5" SIDEWALK 6" TRAIL SINGLE CURB RAMPS CURB RAMP INSERTS (2"X4") ROUNDABOUT PAVEMENT MARKINGS AND TRAFFIC SIGNS  MISCELLANEOUS  (+2%)  TOTAL ESTIMATED C  COSTS @ (38%) \$ ENGINEERING (18%) \$ FISCAL, LEGAL, INTEREST (17%) \$ SECT COST \$ BLIGATION \$ SARPY COUNTY PARTICIPATION - 1/3 OF CONSTRUCTORY DEVELOPMENT (EAST & WEST PORTION)  9" P.C. CONCRETE PAVEMENT (18" LANES, 16" MEDIAN, INTEGRAL CURB) SUBGRADE PREPARATION DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM IF IN PLACE FIRS 5" SIDEWALK	368,940 174,490 194,450 1,338,290 1,223,480 RUCTION COS 1,995 665 30	0 1 13,430 4,477 3,080 3,310 9 30 13,535 29,115 8 72 1 1 N COST:  T + ENGINEERING  LS \$ SY \$ CY \$ EA	AC LS SY CY SF EA EA SF EA SF EA SF LS LS LS LS LS 40,979	\$ 35,000.00 \$ 4,070.00 \$ 48.30 \$ 6.20 \$ 7.50 \$ 6.25 \$ 196.20 \$ 25.00 \$ 350.00 \$ 350.00 \$ 350.00	\$ 4,070.00 \$ 648,669.00 \$ 36,708.65 \$ 23,100.00 \$ 20,687.50 \$ 17,65.80 \$ 750.00 \$ 60,907.50 \$ 1,800.00 \$ 1,800.00 \$ 3,500.00 \$ 969,350 \$ 969,350

\$ 86,650 \$ 64,810 \$ 211,840.00

ASHBURY HILLS PARTICIPATION EAST PROPERTY CONTRIBUTION

PROJECT: PAVING (126TH STREET)

NO.	ITEM	APPROX.		T	UNIT		
1	ROW ACQUISITION (DEDICATION FROM DEVELOPMENT TO THE WEST)	QUANTITY	UNIT		PRICE	lacksquare	COST
<del></del>	8" P.C. CONCRETE PAVEMENT W/ INT. CURB	0	AC	\$	35,000.00	\$	
2		524	SY	\$	40.05	\$	20,986.20
	EARTHWORK SUBGRADE PREP	175	CY	- \$	8.20	\$	1,432.27
4	5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5' WIDE)	730	SF	S	4.50	S	3.285.00
5	5" PC CONC. WALK ALONG WEST OF PROPERTY LINE (5' WIDE)	0	SF	\$	4.50		
6	6" PC CONC. TRAIL ALONG EAST SIDE	1,325	SF	5	5.00		6,625.00
7	SINGLE CURB RAMPS	4	EA	5	350.00		1,400.00
8	MARKINGS FOR PEDESTRIAN CROSSINGS	30	LF	- 1	10.00		300.00
9	STOP BARS	0	LF	\$	5.00		300.00
10	CURB RAMP INSERTS(2'X4')	32	SF	\$	25.00		800.00
11	STREET SIGNS	0	EA	15	635.00		500.00
12	TRAFFIC CONTROL SIGNS	2	EA	\$	635.00		1,270,00
13	DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM)	6	EA	\$	25.00		1,270.00
	MISCELLANEOUS (+5%)						
	MISCELLANEOUS (+5%)	_   _ 1 _	L.S.		5%	\$	1,813.00
	TOTAL ESTIMATED CONS	STRUCTION COST:					38,070

1) TOTAL DISTRICT COST W/ SOFT COSTS @

(38%)

\$ 52,540 100% GENERAL OBLIGATION

PROJECT:	PAVING (SCHRAM ROAD)			1.	Π	
NOTE 1)	SCHRAM ROAD COSTS UPDATED PER INTERLOCAL AGREEMENT - EXHIBIT E.				_	
	THESE NUMBERS ARE BID PRICES (CWB - 3/30/20)					
	TOTAL SCHRAM ROAD CONSTRUCTION BID COST (S 114TH TO S 132ND)				\$	2,570,890.30
	ASHBURY HILLS COST SHARE PER INTERLOCAL AGREEMENT		10%		Ė	
			ENGI	NEERING (8.5%) =		257,089.03 21,852.57
	ESTIMATE	CM, STAK D ASHBURY HILLS CON	ING, TESTING A	ND MISC. (8.5%) =	\$	21,852.57 300,794.17
		AINING SOFT COSTS (LE	GAL, FISCAL, IN	TEREST) (18%) =	\$	54,142.95
		ESTIMATED PAV	EMENT CONSTR	RUCTION COST =	\$	354,938.00
NOTE 2)	TRAIL - ASHBURY HILLS (10' - TRAIL)		<del>                                     </del>		┢╾	
	CONSTRUCT 6* P.C.C. TRAIL - 10' WIDE	26863	SF	\$ 5.00		161,178.00
		TOTAL TRA	IL CONST COST	W/SOFT COSTS	\$	222,500.00
NOTE 3)	TOTAL ASHBURY HILLS COST FOR SCHRAM ROAD (S 114TH TO S 132ND)		<u> </u>			577,438.00

NOTE 4)

PER INTERLOCAL AGREEMENT APPROVED BY SARPY COUNTY 5/5/2020, ASHBURY HILLS SHALL REIMBURSE SARPY COUNTY 10% OF TOTAL CONSTRUCTION COSTS INCLUDING ENGINEERING, CM, STAKING, TESTING AND MISC (17% OF BID COST). PAYMENT 1 IS 50% OF ASHBURY HILLS CONTRIBUTION (APPROX. \$150,397), DUE IN SUMMER 2020. PAYMENT 2 IS 50% OF ASHBURY HILLS CONTRIBUTION (APPROX. \$150,397), DUE IN SUMMER 2021.

## PROJECT: SIGNALIZATION - S 120TH AND SCHRAM - FUTURE

NO.	ITEM	APPROX.		UNIT	
NU.		QUANTITY	UNIT	PRICE	COST
1	TRAFFIC SIGNAL S 120TH STREET AND SCHRAM ROAD	1	LS	\$ 200,000.00	\$ 200,000.0
	CONSTRUCTION				
	COST	1 1			\$ 200,000.0
	SUBTOTAL =				200,000.0
	CONTINGENCY/INFLATION (10%) =				\$ 20,000.0
	ESTIMATED PROBABLE CONSTRUCTION COST =				\$ 220,000.00
	SID FEES, TRAFFIC STUDY, ENGINEERING, STAKING & C.M. (40%) =				\$ 88,000.00
	ESTIMATED SIGNAL CONSTRUCTION COST =				\$ 308,000.0
	AHSBURY HILLS PARTICIPATION (25%)	\$ 77,000			
	ENTITIES AT EACH OTHER CORNER OF THE INTERSECTION (25% * 3 = 75%)	\$ 231,000			
		\$ 308,000		<del> </del>	

ROJECT:	ELECTRICAL SERVICE					
			APPROX.	***************************************	UNIT	·
NO.	ITEM		QUANTITY	UNIT	PRICE	
1	ELECTRICAL SERVICE SINGLE FAMILY		170	LOTS		COST
2	MISSING MIDDLE RESIDENTIAL		0.000	ACRES	\$1,350.00	
3	COMMERCIAL		8.806	ACRES	\$3,580.00	
4	SCHOOL		10,435	ACRES	\$3,580.00 \$3,580.00	
				ACRES	\$3,580.00	\$ 37,357
OTES:	TOTA	AL ESTIMATED CONSTRUCT	ON COST:			\$ 298,382
TOTAL DIS	STRICT COST W/ SOFT COSTS @ (32%)	\$393,870				*** ******
	AMILY SPECIALS	\$302,940				
	MILY SPECIALS	\$0				
	SPECIALS	\$41,620				
STORAGE	SPECIALS	\$49,320				
ROJECT:	WATER (INTERIOR)					
NO.	ITCM		APPROX.		UNIT	l
	ITEM CONSTRUCT OF DATE OF DESCRIPTION OF THE PROPERTY OF THE P		QUANTITY	UNIT	PRICE	COST
	CONSTRUCT 16" D.I.P., CL 350 WATER MAIN		300	LF	93.45	\$ 28,035.
3	CONSTRUCT 12" D.I.P., CL 350 WATER MAIN		3,900	LF	50.70	\$ 197,730.
4	CONSTRUCT 8" D.I.P., CL 350 WATER MAIN		3,700	LF	33,40	\$ 123,580.
5	CONSTRUCT 6" D.I.P., CL 350 WATER MAIN		6,700	LF	29.25	\$ 195,975.
	BORE 12" D.I.P., CL 350 WATER MAIN		414	LF	93.30	\$ 38,626.
<u>6</u> 7	BORE 8" D.I.P., CL 350 WATER MAIN		371	LF	67.80	\$ 25,153.
	BORE 6" D.I.P., CL 350 WATER MAIN		673	LF	57.70	\$ 38.832.
<u>8</u>	INSTALL 16" GATE VALVE AND BOX		4	EA	5,649,00	\$ 22,596.0
9	INSTALL 12" GATE VALVE AND BOX		22	EA	2,125.00	\$ 46,750.0
10	INSTALL 8" GATE VALVE AND BOX		. 29	EA	1,274.00	\$ 36,946.0
11	INSTALL 6" GATE VALVE AND BOX		35	EA	973.00	\$ 34,055.0
12	INSTALL 12" X 12" CROSS		1	EA	766.00	\$ 766.0
13	INSTALL 8" X 8" CROSS		1	EA	475.00	\$ 475.0
14	INSTALL 16" X 8" TEE		1	EA	784.00	\$ 784.0
15	INSTALL 12" X 8" TEE		2	EA	565.00	\$ 1,130.0
16	INSTALL 12" X 6" TEE		6	EA	538.00	
17	INSTALL 8" X 8" TEE		3	EA	437.00	
18	INSTALL 8" X 6" TEE		5	EA	437.00	
19	INSTALL 6" X 6" TEE		7	EA .	410.00	
20	CONSTRUCT FIRE HYDRANT ASSEMBLY-AMERICAN-DARLING, 5	5 1/4" B-84-B-5	19	EA	3.940.00	
21	CONSTRUCT END OF MAIN HYDRANT-AMERICAN-DARLING, 5 1/	4". B-84-B-5	12	EA	3,154.00	\$ 74,860.0 \$ 37,848.0
22	CONNECTION TO EXISTING MAIN		3	EA	1,537.00	
23	RELOCATE EXISTING HYDRANT		3	EA	1,889.00	\$ 4,611.0 \$ 5,667.0
	MISCELLANEOUS (+2%)					
			1	L.S.	2%	\$ 18,480.0
ES:	TOTAL	ESTIMATED CONSTRUCTIO	N COST:			\$942,47
OTAL DIST	RICT COST W/ SOFT COSTS @ (38%)	\$1,300,610				
		\$1,300,610				
.o. PORTI	ON FOR LINES OVER 8"			07 DIESES		
	16" WATER MAIN	200		ST DIFFEREN	CE	
	12" WATER MAIN	300	LF \$	18,015		
		3,900	LF \$	67,470		
		TOTAL OVERSIZE	D MAIN COST: \$	85,490		

PROJEC1	r:

#### WATER (EXTERIOR - SCHRAM ROAD)

WEST PHASE- 120 STREET TO 124TH STREET

NO.	Treat.	APPROX.		UNIT		
NO.	ITEM	QUANTITY	UNIT	PRICE		COST
1	CONSTRUCT 16" D.I.P., CL 350 WATER MAIN	1300	LF	78.20	s	101,660.
2	CONSTRUCT 12" D.I.P., CL 350 WATER MAIN	30	LF	68.50	Š	2,055.
3	CONSTRUCT 8" D.I.P., CL 350 WATER MAIN	30	LF	61.50	s	1,845
4	BORE 16" D.I.P., CL 350 WATER MAIN	93	LF	253.90	S	23,612
5	BORE 12" D.I.P., CL 350 WATER MAIN	0	LF	122.90	· ·	23,012
6	INSTALL 16" GATE VALVE AND BOX	- j	EA	6,115.00	\$	40.246
7	INSTALL 12" GATE VALVE AND BOX		EA EA	2.177.00	3	18,345
8	INSTALL 8" GATE VALVE AND BOX		EA	1,251.00	\$	
9	INSTALL 16" X 12" TEE		EA	1,251.00	\$	1,360
10	INSTALL 16" X 8" TEE	<u> </u>	EA	1,111,00	4	1,111
11	CONSTRUCT FIRE HYDRANT ASSEMBLY-AMERICAN-DARLING, 5 1/4", B-84-B-5	2	EA	4.708.00	ů.	9,416
12	CONSTRUCT END OF MAIN HYDRANT-AMERICAN-DARLING, 5 1/4", B-84-B-5	- ō	EA	3,420.00	÷	3,410
13	CONNECTION TO EXISTING MAIN	2	ĒĀ	1.561.00	\$	3,122
14	CONNECTION TO EXISTING MAIN (114TH & SCHRAM)	0	LS	6,898.00	\$	
15	RELOCATE EXISTING HYDRANT	1	ĒA	2,589.00	Š	2.589
16	INSTALL SEEDING - TYPE B	0.6	AC	1,430,00	\$	858
17	INSTALL WATTLE	1400	LF	3.75	\$	5,250
	MISCELLANEOUS (+10%)	1	L.S.	10%	\$	17,123
	TOTAL ESTIMATED CONSTR	LICTION COST.				188.350

SOFT COSTS (DESIGN, C.A., LEGAL, FISCAL, ETC)

\$ 75,340.00

TOTAL WEST PHASE COST (100% SID 340)

\$ 263,690.00

EAST PHASE- 114 STREET TO 120TH STREET

	- CONTROL THE ORIGINAL TO IZOTHOTICELY					
NO.	ITEM	APPROX.	415117	UNIT	T	
1	CONSTRUCT 16" D.I.P., CL 350 WATER MAIN	QUANTITY	UNIT	PRICE	<del> </del>	COST
2	CONSTRUCT 12" D.I.P., CL 350 WATER MAIN	2500	LF	78.20	\$	195,500.00
	CONSTRUCT 8" D.I.P., CL 350 WATER MAIN	30	LF	68.50	\$	2,055.00
4		0	LF	61.50	\$	-
- 4	BORE 16" D.I.P., CL 350 WATER MAIN	217	LF	253.90	\$	55,096.30
. 5	BORE 12" D.I.P., CL 350 WATER MAIN	65	LF	122.90	\$	7.988.50
6	INSTALL 16" GATE VALVE AND BOX	5	EA	6,115,00	s	30,575.00
7	INSTALL 12" GATE VALVE AND BOX	1	EA	2,177,00	Š	2,177.00
8	INSTALL 8" GATE VALVE AND BOX	1	EA	1,251,00	\$	1,251.00
9	INSTALL 16" X 12" TEE	1	EA	1,360,00	\$	1,360.00
10	INSTALL 16" X 8" TEE		EA		+	
11	CONSTRUCT FIRE HYDRANT ASSEMBLY-AMERICAN-DARLING, 5 1/4", B-84-B-5		EA	1,111.00	\$	1,111.00
12	CONSTRUCT END OF MAIN HYDRANT-AMERICAN-DARLING, 5 1/4", B-84-B-5			4,708.00	\$	18,832.00
13	CONNECTION TO EXISTING MAIN		EA	3,420.00	- 5	3,420.00
14	CONNECTION TO EXISTING MAIN (114TH & SCHRAM)	0	EA	1,561.00	\$	-
15	RELOCATE EXISTING HYDRANT	1	LS	6,898.00	\$	6,898.00
16		1	EA .	2,589.00	\$	2,589.00
17	INSTALL SEEDING - TYPE B	1.4	AC	1,430.00	\$	2.002.00
1/	INSTALL WATTLE	2700	LF	3.75	\$	10,125.00
	MISCELLANEOUS (+10%)	1	L.S.	10%	5	34,098,00
				1	<del>  •</del>	34,030.00

TOTAL ESTIMATED CONSTRUCTION COST: SOFT COSTS (DESIGN, C.A., LEGAL, FISCAL, ETC) TOTAL EAST PHASE COST

375,080.00 150,032.00 \$ 525,112.00

SID 340 EAST PHASE SHARE (33-1/3%) SID 338 EAST PHASE SHARE (33-1/3%) SID 344 EAST PHASE SHARE (33-1/3%) \$ 175,037.33 \$ 175,037.33 \$ 175,037.33

TOTAL SID 340 CONTRIBUTION TOTAL SID 338 CONTRIBUTION \$ 175,037.33 \$ 175,037.33 TOTAL SID 344 CONTRIBUTION

NOTES:

5/4/2020- UPDATED PER BID BY HC

1) G.O. PORTION OF WATER LINES

WEST OF 120TH STREET (50% OF 16" LENGTH AND 33% OF 12" LENGTH)

G.O. 16" WATER MAIN 650 LF 78.20 \$

G.O. 12" WATER MAIN 10

REMAINING BID ITEMS 1 LS \$ 50,830.00 685.00 77,900.65 G.O. COST 129,415.65 EAST OF 120TH STREET (100% G.O.) G.O. COST 175,037

2) EXTERIOR WATER TOTAL G.O. COST-3) EXTERIOR WATER SPECIALLY ASSESSED COST-

304,453 134,274

PROJECT:	CAPIT	AL FACILITIES CHARGES						
NO.	ITEM			APPROX. QUANTITY	UNIT	UNIT PRICE		COST
1 2	SINGLE FAMILY MISSING MIDDLE RESIDENTIAL			170	LOTS	\$ 2,400.00	\$	408,000.00
3	COMMERCIAL			0.00 8.81	ACRES ACRES	\$ 7,660.00 \$ 7,185,00	\$	63,271.11
<u>4</u> 5	SCHOOL			10.44	ACRES	\$ 7,185.00	\$	74,975.48
6	POTENTIAL FUTURE CAPITAL FACILIT	IES CHARGE INCREASE	0%	9.64	ACRES	\$ 6,705.00	\$	64,649,61
	<u> </u>	TOTAL ESTIN	ATED CONSTRUCTION	ON COST.			S	610,900,00
NOTES:								010,300.00
1) TOTAL DIST	RICT COST W/ SOFT COSTS @	(15%)	\$702,540					
	RESIDENTIAL	SPECIAL ASS \$351,270	ES! GENERAL OBLIG 00 \$351,270.00	ATION				
		\$351,2	70 \$351,270	<u></u>			*****	

PROJECT: STORM SEWER

NO		APPROX.		UNIT	T	
NO.	ITEM	QUANTITY	UNIT	PRICE		COST
1	15" RCP	0	LF	\$ -	\$	
2	18* RCP	5,393	LF		5	188,215
3	24" RCP	1.838	LF		5 <b>S</b>	83,353
4	30" RCP	818	LF	\$ 60.5		49,489
5	36" RCP	637	LF	\$ 79.2		50,450
6	42" RCP	15	LF	\$ 157.1		2,35
7	48" RCP	59	LF	\$ 126.4		7,45
8	54" RCP	0	LF	\$ -	Š	. 7,70
9	TYPE II AREA INLET	2	ĒA	\$ 3,943.30		7.886
10	TYPE I CURB INLET	51	EA	\$ 3,022.10		154,127
11	TYPE III CURB INLET	18	EA	\$ 3,216.70		57.900
12	CURB INLET BOX W/STEEL PLATE COVER - TYPE I	1	EA	\$ 1,491.70		1.491
13	CURB INLET BOX W/STEEL PLATE COVER - TYPE III	1	EA	\$ 1,897,50		1,897
14	EXTRA DEEP CURB INLET BOX W/STEEL PLATE COVER - TYPE 1	1	EA	\$ 2,314,50		2.314
15	54" STORM SEWER MANHOLE (8)	53	VF	\$ 689.30		36,532
16	60" STORM SEWER MANHOLE (5)	54	VF	\$ 723.80		39,085
17	72" STORM SEWER MANHOLE (2)	21	VF	\$ 783.80		16,459
18	84" STORM SEWER MANHOLE (1)	14	VF	\$ 980.10		13,72
19	96" STORM SEWER MANHOLE (2)	17	VF	\$ 1,120.50		19,048
20	18" RC FES	2	EA	\$ 949.90		1,899
21	24" RC FES	3	EA	\$ 1,152.80		3,458
22	30° RC FES	2	EA	\$ 1,132.80		2,587
23	36" RC FES	Ö	EA	\$ -	\$	2,307
24	42" RC FES	1	EA	\$ 1,977,30		1,977
25	48" RC FES	1	EA	\$ 2,280.50		2,280
26	54" RC FES	öl	EA	\$ 2,200.50	\$	2,200
27	RIP RAP	215	TN	\$ 35.00		7,525
28	18" Pipe Plug	1	EA	\$ 379.70		379
29	30" Pipe Plug	<u> </u>	EA	\$ 3/9.70	\$	3/8
30	36" Pipe Plug	<del>-                                     </del>	EA EA	\$ 591.90		
31	SEDIMENT BASIN MAINTENANCE		LS	\$ 85,600,00		591
32	JET EXISTING SANITARY SEWER	12,760	LF	\$ 65,600.00		85,600.
33	PCSWPP	12,760	LS	\$ 30,000,00		12,122.
				\$ 30,000.00	+*	120,000
	MISCELLANEOUS (+2%)	1	L.S.	20	s	19,405.6
	TOTAL ESTIMATED CO		<u> </u>		\$	989.63

NOTES:

1) TOTAL DISTRICT COST W/ SOFT COSTS @	(38%)	\$1,365,680	
Subtract over 48" Pipe Difference		\$0	
2) GENERAL OBLIGATION		\$1,365,680	

PHONE: (402) 895-4700 FAX: (402) 895-3599

**EXHIBIT - H-1** 

# **SUMMARY OF ESTIMATED CONSTRUCTION COSTS**

PROJECT: ASHBURY HILLS SAMSON ZONING: 0 UNITS 0 UNITS SINGLE FAMILY (Lg) SINGLE FAMILY (Mid) AREA (ACRES): JURISDICTION: 33.641 0 UNITS 0 UNITS 25 UNITS SINGLE FAMILY (VILLA) PAPILLION SINGLE FAMILY (Sml) DATE: 07/07/20 MISSING MIDDLE RES ESTIMATED BY: GRIMES P2017.258.001 DUPLEXES / VILLAS CLUBHOUSE 18 UNITS 0 UNITS PROJECT NO .: COMMERCIAL SCHOOL 0.000 AC 0.000 AC SPORTS FIELD 0.000 AC

0.063 AC 1 Outlots

ASHBURY HILLS	Ρŀ	IASE 2	. <b>-</b>	MISSIN	IG MIDD	LE RESI	DENTIA	L	
ITEM	i	ONSTRCT.		TOTAL	BY OTHERS OR SARPY CO.		G.O. REIMBURS.	G.O. NON-REIMB	FUTURE GEN. OBL
SANITARY SEWER (INTERIOR)	\$	169,630	\$	234,090		\$ 234,090			<u> </u>
PAVING (INTERIOR)	\$	123,310	\$	170,170		\$ 87,510		\$ 82,660	
NATER (INTERIOR)	\$	99,510	\$	137,330		\$ 137,330		\$ -	
CAPITAL FACILITIES CHARGES	\$	45,810	\$	52,690		\$ 26,345		\$ 26,345	
INDERGROUND ELECTRICAL	\$	58,050	\$	76,630		\$ 76,630		\$ -	
STORM SEWER	\$	52,290	\$	72,170		\$ -		\$ 72,170	
ARK CONTRIBUTION	\$		\$					\$ -	
% REVIEW FEE	\$	4,447	\$	5,337		\$ 2,668		\$ 2,668	
TOTALS	\$	553,047	\$	748,417	\$ -	\$ 564,573	\$ -	\$ 183,843	\$ -

OUTLOTS

SPECIALS SINGLE FAMILY PER UNIT

31.365

VALUATION:	SINGLE FAMILY (Lg)	0 Units @	\$ 550,000.00	=	\$0
	SINGLE FAMILY (Mid)	0 Units @	\$ 400,000.00	=	\$0
	SINGLE FAMILY (VILLAS)	0 Units @	\$ 450,000.00	= =	\$0
	SINGLE FAMILY (Sml)	0 Units @	\$ 310,000.00	=	\$0
	MISSING MIDDLE RES	25 Units @	\$ 200,000,00		\$5,000,000
	CLUBHOUSE	0 Units @	\$ 150,000.00	=	\$0
	DUPLEXES / VILLAS	18 Units @	\$ 200,000,00	=	\$3,600,000
	MIXED USE	0 S.F. @	\$ 30.00		\$0
			 	TOTAL	\$8,600,000

G.O. DEBT RATIO (95% VALUATION) = \$ 183,843 8,170,000 2.25%

CUMULATIVE DEBT RATIO WITH FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 3,972,037 76,351,500 5.20%

CUMULATIVE DEBT RATIO WITHOUT FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 3,775,037 \$ 76,351,500 4.94%

NOTES:

REVISION LOG:

12/17/2017 Revised to account for revised preliminary plat, phasing plan and City comments. 1/0/1900

Revised to account for City comments and changes to the phase lines 6/11/2018 Revised for updated layout with school lot

11/15/2018

Revised for updated layout, phase lines and City of Papillion comments

12/20/2018 Revised for phasing change and City comments 1/2/2019

Revised to include in lieu of valuation payment to specials and general obligation costs from the proposed PLV elementary school, corrected duplex lot count 1/13/2019

Small adjustment to Phase 1 / 2 sanitary sewer due to phasing, update to curb ramps in Phase 1, add'l hydrants in Phase 1 3/1/2019 Revisions made per City of Papillion Final Plat review and recommendations to the City Council for the Preliminary Plat

4/12/2019 Corrected overlapping text

Update for revised Preliminary Plat with new phasing and Schram Road Interlocal 5/11/2020

PROJECT:	SANITARY SEWER (INTERIOR)			,		-		
NO.	ITEM		APPROX.			UNIT		
1 1			QUANTITY	UNIT		RICE		COST
2	8 INCH SANITARY SEWER PIPE		1,910	L.F.	\$	32.00		61,
	8-INCH SANITARY SEWER PIPE (OVERDEPTH >15')		0	L.F.	\$	57.76	\$	
2	6 INCH SANITARY SEWER PIPE 43		1,333	L.F.	\$	31.00	\$	41,
3	54 IN. I.D. SANITARY MANHOLE 10		140	V.F.	\$	405.00	\$	56,
4	CRUSHED ROCK BEDDING		60	TON	\$	35.00		2,100
6	CONNECT TO EXISTING SANITARY SEWER		1	EA	\$	300.00	\$	300
					1			
	MISCELLANEOUS (+5%)		1	L.S.		5%	\$	8,078
					+	- 070	-	0,070
					+			
	TOTAL ESTIMAT	TED CONSTRUCT	TION COST:	1			\$	169,630
IOTES:								
) TOTAL DIS	TRICT COST W/ SOFT COSTS @ (38%)	\$234,090						
) G.O. COST								
		T	1					
) MIXED RES	IDENTIAL SPECIALS							
	8 INCH SANITARY SEWER PIPE	0		\$ -				
	54 IN. I.D. SANITARY MANHOLE (12)	0	V.F.	\$ -				
	CONNECT TO EXISTING SANITARY SEWER	0	EA	\$ -				
	CRUSHED ROCK BEDDING	0	TON	\$ -				
	TOTAL							
	TOTAL	<u> </u>	L	\$0.00	)			
			_					
ROJECT:	PAVING (INTERIOR RESIDENTIAL)		]					
			APPROX.		T 1	NIT T		
NO.	ITEM		QUANTITY	UNIT		RICE		COST
1	7" P.C. CONCRETE PAVEMENT W/ INT. CURB		2,320	S.Y.	\$		\$	
2	EARTHWORK SUBGRADE PREP - ROADS		773					83,
3	5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE)			C.Y.	\$		\$	2,
4	ADJUST MANHOLE TO GRADE		1,750	SF	\$		\$	5,
5	SINGLE CURB RAMPS		4	EA	\$		\$	1,
6			5	EA	\$		\$	1,
	MARKINGS FOR PEDESTRIAN CROSSINGS		75	LF	\$	10.00	\$	
7	STOP BARS		2	LF	\$	5.00	\$	
88	CURB RAMP INSERTS(2'X4')		40	SF	\$	25.00		1.5
							\$	1,
9	STREET SIGNS			FA	\$			
10	TRAFFIC CONTROL SIGNS		2	EA EA	\$			
			2 0	EA	\$	635.00	\$	20
10	TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE		2		\$	635.00		20,
10	TRAFFIC CONTROL SIGNS		2 0	EA	\$	635.00 ,000.00	\$	
10	TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE MISCELLANEOUS (+5%)	ED CONSTRUCTI	2 0 1	EA LS	\$	635.00 ,000.00 5%	\$	5,872
10 11	TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI		2 0 1	EA LS	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI  RICT COST W/ SOFT COSTS @ (38%)	ED CONSTRUCTI \$ 170,170	2 0 1	EA LS	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11	TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI RICT COST W/ SOFT COSTS @ (38%)  7* PAVING(INTERSECTIONS)	\$ 170,170 310	2 0 1 1 0N COST:	EA LS	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI  RICT COST W/ SOFT COSTS @ (38%)  7* PAVING(INTERSECTIONS) 7* PAVING(OVERWIDTH)	\$ 170,170 310 0	2 0 1 1 0N COST:	EA LS LS	\$	635.00 ,000.00 5%	\$ \$ \$	20,4 5,872 123,5
10 11 TOTAL DIST	TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI  RICT COST W/ SOFT COSTS @ (38%)  7° PAVING(INTERSECTIONS) 7° PAVING(OVERWIDTH) 7° PAVING(OUTLOT FRONTAGE)	\$ 170,170 310	2 0 1 1 1 ON COST:	EA LS L.S.	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	IRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI RICT COST W/ SOFT COSTS @ (38%)  7* PAVING(INTERSECTIONS) 7* PAVING(OVERWIDTH) 7* PAVING(OUTLOT FRONTAGE) 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE)	\$ 170,170 310 0	2 0 1 1 1 ON COST:	EA LS L.S. \$ 16,171 \$ - \$ 21,387	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI  RICT COST W/ SOFT COSTS @ (38%)  7* PAVING(INTERSECTIONS) 7* PAVING(OVERWIDTH) 7* PAVING(OUTLOT FRONTAGE) 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK	\$ 170,170 310 0 410 1,750	2 0 1 1 0N COST:	EA LS L.S. \$ 16,171 \$ - \$ 21,387 \$ 8,114	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI  RICT COST W/ SOFT COSTS @ (38%)  7* PAVING(INTERSECTIONS) 7* PAVING(OVERWIDTH) 7* PAVING(OUTLOT FRONTAGE) 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK	\$ 170,170 310 0 410 1,750 240	2 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EA LS  L.S.  \$ 16,171 \$ - \$ 21,387 \$ 8,114 \$ 1,078	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	IRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI  RICT COST W/ SOFT COSTS @ (38%)  7° PAVING(INTERSECTIONS) 7° PAVING(OVERWIDTH) 7° PAVING(OUTLOT FRONTAGE) 5° PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS	\$ 170,170 310 0 410 1,750 240 75	2 0 1 1 1 ON COST: SY SY SY SF CY LF	EA LS L.S.  \$ 16,171   \$ 21,387   \$ 8,114   \$ 1,078   \$ 1,087   \$ 1,087	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	IRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OVERWIDTH) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS	\$ 170,170 310 0 410 1,750 240 75 2	2 0 1 1 0N COST: SY SY SY SF CY LF LF	EA LS L.S \$ 16,171 \$	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI RICT COST W/ SOFT COSTS @ (38%)  7° PAVING(INTERSECTIONS) 7° PAVING(OVERWIDTH) 7° PAVING(OUTLOT FRONTAGE) 5° PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS	\$ 170,170 310 0 410 1,750 240 75 2 5	2 0 1 1 1 ON COST:  SY SY SY SY CY LF LF EACH	EA LS L.S. \$ 16,171 \$ - \$ 21,387 \$ 8,114 \$ 1,078 \$ 1,087 \$ 14 \$ 2,536	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	IRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI  RICT COST W/ SOFT COSTS @ (38%)  7° PAVING(INTERSECTIONS) 7° PAVING(OVERWIDTH) 7° PAVING(OUTLOT FRONTAGE) 5° PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4')	\$ 170,170 310 0 410 1,750 240 75 2 5 40	2 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	EA LS L.S. \$ 16,171 \$ 21,387 \$ 8,114 \$ 1,087 \$ 1,087 \$ 14 \$ 2,536 \$ 1,449	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	IRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OVERWIDTH) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2"X4") STREET SIGNS	\$ 170,170 310 0 410 1,750 240 75 2 5 40 2	SY SY SY SY SF CY LF EACH SF EACH	EA LS  L.S.  \$ 16,171 \$ \$ 21,387 \$ 8,114 \$ 1,078 \$ 1,087 \$ 14 \$ 1,2536 \$ 1,449 \$ 1,840	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	IRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI  RICT COST W/ SOFT COSTS @ (38%)  7° PAVING(INTERSECTIONS) 7° PAVING(OVERWIDTH) 7° PAVING(OUTLOT FRONTAGE) 5° PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS	\$ 170,170 310 0 410 1,750 240 75 2 5 40 2 0	SY SY SY SY SF CY LF EACH SF EACH EACH	EA LS  L.S.  \$ 16,171 \$ - \$ 21,387 \$ 8,114 \$ 1,078 \$ 1,087 \$ 144 \$ 2,536 \$ 1,449 \$ 1,840 \$ -	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11 TOTAL DIST	IRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OVERWIDTH) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2"X4") STREET SIGNS	\$ 170,170 310 0 410 1,750 240 75 2 5 40 2	SY SY SY SY SF CY LF EACH SF EACH EACH	EA LS  L.S.  \$ 16,171 \$ \$ 21,387 \$ 8,114 \$ 1,078 \$ 1,087 \$ 14 \$ 1,2536 \$ 1,449 \$ 1,840	\$	635.00 ,000.00 5%	\$ \$ \$	5,872
10 11	IRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMATI  RICT COST W/ SOFT COSTS @ (38%)  7° PAVING(INTERSECTIONS) 7° PAVING(OVERWIDTH) 7° PAVING(OUTLOT FRONTAGE) 5° PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS	\$ 170,170 310 0 410 1,750 240 75 2 5 40 2 0	SY SY SY SY SF CY LF EACH SF EACH EACH LS	EA LS  L.S.  \$ 16,171 \$ - \$ 21,387 \$ 8,114 \$ 1,078 \$ 1,087 \$ 144 \$ 2,536 \$ 1,449 \$ 1,840 \$ -	\$	635.00 ,000.00 5%	\$ \$ \$	5,872

	ELECTRICAL SERVICE						
			ADDROV				
NO.	ITEM		APPROX. QUANTITY	UNIT	UNIT PRICE		COST
1	ELECTRICAL SERVICE SINGLE FAMILY		18	LOTS	\$1,350.00	\$	24,300.0
2	MISSING MIDDLE RESIDENTIAL		25	UNIT	\$1,350.00		33,750.0
NOTES:	TOTAL E	STIMATED CONSTRUCT	ION COST:			\$	58,050.
N TOTAL DU							
1) TOTAL DIS 2) SINGLE F	STRICT COST W/ SOFT COSTS @ (32%) AMILY SPECIALS	\$76,630 \$32,080					
3) MISSING I	MIDDLE RESIDENTIAL	\$44,550					
PROJECT:	WATER (INTERIOR)		1				
			J				
NO.	ITEM	Ì	APPROX.		UNIT		
1	INSTALL 16" WATER MAIN		QUANTITY	UNIT	PRICE		COST
2	INSTALL 12" WATER MAIN		0	LF LF	\$ 60.00 \$ 45.00		
3	INSTALL 8" WATER MAIN		830	LF	\$ 35.00		\$29,0
4	INSTALL 6" WATER MAIN		0	LF	\$ 30.00		Ψ25,U
5	FIRE HYDRANT ASSEMBLY (COMPLETE)		2	EA	\$ 2,800.00	\$	5,600.
6	GATE VALVE AND BOX		20	EA	\$ 800.00		16,000.0
7	PRESSURE TESTING AND DISINFECTION		1	LS	\$ 10,000.00		10,000.
8	JACK / BORE CASING		200	LF	\$ 160.00	\$	32,000.
9	MISC FITTINGS		1	LS	\$ 3,500.00	\$	3,500.
	MISCELLANEOUS (+5%)		1	L.S.			
	(0.0)			L.S.	5%	\$	3,355.0
IOTES:	TOTAL ES	STIMATED CONSTRUCTI	ON COST:			\$	99,510.0
TOTAL DIS	TRICT COST W/ SOFT COSTS @ (38%)	\$137,330					
	ION FOR LINES OVER 8"			OST DIFFERE	-NCE		
	ION FOR LINES OVER 8"  16" WATER MAIN	0		OST DIFFERE	ENCE		
	ION FOR LINES OVER 8"	0 0	LF S	- 	ENCE		
	ION FOR LINES OVER 8"  16" WATER MAIN	0 0	LF S	- 	ENCE		
	ION FOR LINES OVER 8"  16" WATER MAIN	0 0	LF S	- 	ENCE		
	ION FOR LINES OVER 8"  16" WATER MAIN	0 0 TOTAL OVERSIZ	LF S	- 	ENCE		
) G.O. PORT	ION FOR LINES OVER 8*  16" WATER MAIN 12" WATER MAIN	0 0 TOTAL OVERSIZ	LF S LF S ED MAIN COST: S	- 			
) G.O. PORT	ION FOR LINES OVER 8*  16" WATER MAIN 12" WATER MAIN  CAPITAL FACILITIES CHARGES	0 0 TOTAL OVERSIZ	LF SED MAIN COST: SED	5 -	UNIT		
) G.O. PORT	ION FOR LINES OVER 8*  16" WATER MAIN 12" WATER MAIN  CAPITAL FACILITIES CHARGES	0 0 TOTAL OVERSIZ	LF SED MAIN COST: SED	0	UNIT PRICE		COST
G.O. PORT	ION FOR LINES OVER 8*  16" WATER MAIN 12" WATER MAIN  CAPITAL FACILITIES CHARGE:  ITEM SINGLE FAMILY	0 0 TOTAL OVERSIZ	LF SED MAIN COST: SED	UNIT LOTS	UNIT PRICE \$ 2,400.00	\$	
ROJECT:	ION FOR LINES OVER 8*  16" WATER MAIN 12" WATER MAIN  CAPITAL FACILITIES CHARGE:  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS	0 0 TOTAL OVERSIZ	LF SED MAIN COST: SED	UNIT LOTS ACRES	UNIT PRICE \$ 2,400.00 \$ 7,560.00	\$ \$	43,200.0
ROJECT:	ION FOR LINES OVER 8*  16" WATER MAIN 12" WATER MAIN  CAPITAL FACILITIES CHARGE:  ITEM  SINGLE FAMILY  MISSING MIDDLE RESIDENTIAL & MIXED USE	0 0 TOTAL OVERSIZ	LF SED MAIN COST: SED	UNIT LOTS	UNIT PRICE \$ 2,400.00 \$ 7,660.00 \$ 6,705.00	\$ \$ \$	43,200.0 - 422.4
ROJECT:  NO. 1 2 3	ION FOR LINES OVER 8*  16" WATER MAIN 12" WATER MAIN  CAPITAL FACILITIES CHARGE  ITEM  SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE	TOTAL OVERSIZ  S  5%	LF SED MAIN COST: SED	UNIT LOTS ACRES	UNIT PRICE \$ 2,400.00 \$ 7,660.00 \$ 6,705.00	\$ \$ \$ \$	43,200.0 - 422.4 2,181.1
ROJECT:  NO. 1 2 3 4	ION FOR LINES OVER 8*  16" WATER MAIN 12" WATER MAIN  CAPITAL FACILITIES CHARGE  ITEM  SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE	0 0 TOTAL OVERSIZ	LF SED MAIN COST: SED	UNIT LOTS ACRES	UNIT PRICE \$ 2,400.00 \$ 7,660.00 \$ 6,705.00	\$ \$ \$ \$	43,200.0 - 422.4 2,181.1
ROJECT:  NO. 1 2 3 4	ION FOR LINES OVER 8*  16" WATER MAIN 12" WATER MAIN  CAPITAL FACILITIES CHARGE  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE  TOTAL ES	TOTAL OVERSIZ  S  5%  TIMATED CONSTRUCTION	LF SED MAIN COST: SED	UNIT LOTS ACRES	UNIT PRICE \$ 2,400.00 \$ 7,660.00 \$ 6,705.00	\$ \$ \$ \$	43,200.0 - 422.4 2,181.1
ROJECT:  NO. 1 2 3 4	ION FOR LINES OVER 8*  16" WATER MAIN 12" WATER MAIN  CAPITAL FACILITIES CHARGE  ITEM  SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE	TOTAL OVERSIZ  S  5%	LF SED MAIN COST: SED	UNIT LOTS ACRES	UNIT PRICE \$ 2,400.00 \$ 7,660.00 \$ 6,705.00	\$ \$ \$ \$	COST 43,200.0 422.4 2,181.1 45,810.0
ROJECT:  NO. 1 2 3 4	CAPITAL FACILITIES CHARGE  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE  TOTAL ES  IRICT COST W/ SOFT COSTS @ (15%)	TOTAL OVERSIZ  S  5%  TIMATED CONSTRUCTION	APPROX. QUANTITY  18 0.00 0.06  DN COST:	UNIT LOTS ACRES	UNIT PRICE \$ 2,400.00 \$ 7,660.00 \$ 6,705.00	\$ \$ \$ \$	43,200.0 - 422.4 2,181.1

PROJECT:	STORM SEWER
	O. O. C.

NO.	ITEM	APPROX.		UNIT	
1	15" RCP	QUANTITY	UNIT	PRICE	COST
2	18" RCP	0	LF	\$ 45.00	
3	24" RCP	670	LF	\$ 48.00	
4	30" RCP		LF	\$ 58.00	
5	36" RCP	0	LF	\$ 75.00	
6	42* RCP	0	LF	\$ 97.50	
7	48" RCP	0	LF	\$ 130.00	\$
8	54" RCP	0	LF		\$
9	TYPE II AREA INLET	0	LF	\$ 180.00	\$
10	TYPE I CURB INLET	0	EA		\$
11	TYPE III CURB INLET	2	EA		\$ 6,40
12		2	EA	\$ 3,300.00	\$ 6,60
13		0	VF	\$ 550.00	\$
14		0	VF	\$ 750.00	\$
15		0	VF	\$ 950.00	\$
16		0	VF	\$ 1,100.00	\$
17	96" STORM SEWER MANHOLE (0)	0	VF	\$ 1,250.00	\$
18	24" RC FES	0	EA	\$ 650.00	\$
19	30" RC FES	1	<u>E</u> A	\$ 850.00	\$ 85
20	36" RC FES	0	EA	\$ 1,100.00	\$
21	42" RC FES	0	EA	\$ 1,450.00	\$
22	48" RC FES	0	EA	\$ 1,800.00	\$
23	54" RC FES	0	EA	\$ 2,100.00	\$
24	RIP RAP		EA	\$ 2,500.00	\$
25	PCSWPP	0	TN	\$ 35.00	\$
26	CONNECT TO EXISTING STORM SEWER	0	LS	\$ 30,000.00	\$
27	18" PIPE PLUG	0	EA	\$ 500.00	\$
28	24" PIPE PLUG	0	EA		\$
29	SEDIMENT BASIN MAINTENANCE	1	EA	\$ 650.00	<b>\$</b> 65
	OCCUMENT DADIN MAINTENANCE	0	LS	\$ 15,000.00	\$
	MISCELLANEOUS (+5%)	1	L.S.	5%	\$ 2,490
	TOTAL ESTIM	ATED CONSTRUCTION COST:	2.0.	1 0701	\$ 52,2

### NOTES:

1) TOTAL DISTRICT COST W/ SOFT COSTS @	(38%)	\$72,170	
Subtract over 48" Pipe Difference		\$0	
2) GENERAL OBLIGATION		\$72,170	

PHONE: (402) 895-4700 FAX: (402) 895-3599

0 UNITS 0 UNITS

45 UNITS 4 UNITS 0 UNITS

54 UNITS

**EXHIBIT - H-1** 

# SUMMARY OF ESTIMATED CONSTRUCTION COSTS

PROJECT: DEVELOPER: AREA (ACRES): JURISDICTION: DATE: ESTIMATED BY: PROJECT NO.:

ASHBURY HILLS SAMSON 33.641 PAPILLION 07/07/20 GRIMES P2017.258.001

ZONING:

SINGLE FAMILY (Lg) SINGLE FAMILY (Mid) SINGLE FAMILY (VILLA) SINGLE FAMILY (Sml) MISSING MIDDLE RES DUPLEXES / VILLAS CLUBHOUSE

0 UNITS COMMERCIAL 0.000 AC SCHOOL 0.000 AC 0.000 AC 0.584 AC SPORTS FIELD OUTLOTS

2 Outlots

ASHBURY HILL	S PHASE	3 - SIN	GLE FAM	IILY & DI	UPLEX		
ITEM	CONSTRCT.	TOTAL	BY OTHERS OR SARPY CO.	SPECIAL ASSESS.	G.O. REIMBURS.	G.O. NON-REIMB	FUTURE GEN. OBL.
SANITARY SEWER (INTERIOR)	\$ 230,170	\$ 317,640		\$ 317,640			
PAVING (INTERIOR)	\$ 472,630	\$ 652,230		\$ 534,460		<b>\$</b> 117,770	
PAVING (GOLD COAST ROAD)	\$ 87,610	\$ 120,910		\$ 67,090		\$ 53,820	
WATER (INTERIOR)	\$ 202,130	\$ 278,940		\$ 278,940		\$ -	
CAPITAL FACILITIES CHARGES	\$ 150,280	\$ 172,830		\$ 86,415		\$ 86,415	
JNDERGROUND ELECTRICAL	\$ 139,050	\$ 183,550		\$ 183,550		\$ -	
STORM SEWER	\$ 350,590	\$ 483,820		\$ -		\$ 483,820	
PARK CONTRIBUTION	\$ 50,000	\$ 60,000				\$ 60,000	
1% REVIEW FEE	\$ 13,431	\$ 16,118		\$ 8,059		\$ 8,059	
TOTALS	\$ 1,695,891	\$ 2,286,038	\$ -	\$ 1,476,154	\$ -	\$ 809,884	\$ -

#### SPECIALS SINGLE FAMILY PER UNIT

25.451

2.64%

VALUATION:	SINGLE FAMILY (Lg)	0 Units @	\$ 550,000.00	=	\$0
	SINGLE FAMILY (Mid)	0 Units @	\$ 400,000.00	=	\$0
	SINGLE FAMILY (VILLAS)	45 Units @	\$ 450,000.00	= -	\$20,250,000
	SINGLE FAMILY (Sml)	4 Units @	\$ 310,000.00	=	\$1,240,000
	MISSING MIDDLE RES	0 Units @	\$ 200,000.00	=	\$0
	CLUBHOUSE	0 Units @	\$ 150,000.00	=	\$0
	DUPLEXES / VILLAS	54 Units @	\$ 200,000.00	=	\$10,800,000
	MIXED USE	0 S.F. @	\$ 30.00	=	\$0
				TOTAL	\$32,290,000

G.O. DEBT RATIO (95% VALUATION) = \$ 809,884 CUMULATIVE DEBT RATIO WITH FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 4,781,920 \$ 107,027,000 4.47%

CUMULATIVE DEBT RATIO WITHOUT FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 4,584.920 \$ 107,027,000 4.28%

1) Park contribution to be used for amenities within the adjacent Ashbury Creek Park and has been included with Phases 3 & 4

REVISION LOG:

12/17/2017 Revised to account for revised preliminary plat, phasing plan and City comments. Revised to account for City comments and changes to the phase lines 1/0/1900

6/11/2018 Revised for updated layout with school lot

Revised for updated layout, phase lines and City of Papillion comments

11/15/2018 12/20/2018

Revised for updated layout, phase lines and Chy or Papillon Comments
Revised for phasing change and City comments
Revised to include in lieu of valuation payment to specials and general obligation costs from the proposed PLV elementary school, corrected duplex lot count
Small adjustment to Phase 1 / 2 sanitary sewer due to phasing, update to curb ramps in Phase 1, add'l hydrants in Phase 1
Revisions made per City of Papillion Final Plat review and recommendations to the City Council for the Preliminary Plat. 1/2/2019 1/13/2019

\$ 30,675,500

3/1/2019 4/12/2019

Corrected overlapping text
Update for revised Preliminary Plat with new phasing and Schram Road Interlocal 5/11/2020

	SANITARY SEWER (INTERIOR)		ļ				
NO.	ITCM		APPROX.		UNIT		
1	8 INCH SANITARY SEWER PIPE		QUANTITY	UNIT	PRICE		COST
2	8-INCH SANITARY SEWER PIPE 8-INCH SANITARY SEWER PIPE (OVERDEPTH >15')		1,910	L.F.	\$ 32.00		61,
2			0	L.F.	\$ 57.76	\$	
3	6 INCH SANITARY SEWER PIPE 103		3,193	L.F.	\$ 31.00	\$	98,
	54 IN. I.D. SANITARY MANHOLE 10		140	V.F.	\$ 405.00	\$	56,
4	CRUSHED ROCK BEDDING		60	TON	\$ 35.00	\$	2,100
6	CONNECT TO EXISTING SANITARY SEWER		1	EA	\$ 300.00	\$	300
						T	
	MISCELLANEOUS (+5%)		1	L.S.	5%	\$	10,961
OTER	TOTAL ESTIMA	ATED CONSTRUCT	ON COST:			\$	230,170
OTES:							
TOTAL DIC	TRICT COOT WILCOST COOTS C						
TOTALDIS	TRICT COST W/ SOFT COSTS @ (38%)	\$317,640					
G.O. COST	S						
70.0.0001							
	TOTAL						
MIYED DEC	BIDENTIAL SPECIALS	\$0.00					
MINED KES							
	8 INCH SANITARY SEWER PIPE	0		\$ -			
······	54 IN. I.D. SANITARY MANHOLE (12)	0		\$ -			
	CONNECT TO EXISTING SANITARY SEWER	0	EA	\$ -			
	CRUSHED ROCK BEDDING	0	TON	\$ -			
	TOTAL			\$0.00			
ROJECT:	PAVING (INTERIOR RESIDENTIAL)						
			ARREST T				
NO.	ITEM	1	APPROX.		UNIT		
1	7" P.C. CONCRETE PAVEMENT W/ INT. CURB		QUANTITY	UNIT	PRICE		COST
2	EARTHWORK SUBGRADE PREP - ROADS		10,850	S.Y.	\$ 36.00	\$	390,6
3	5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)		3,617	C.Y.	\$ 3.10		11,2
4	ADJUST MANHOLE TO GRADE		215	SF	\$ 3.20		6
5	SINGLE CURB RAMPS		17	EA	\$ 285.00		4,8
6	MARKINGS FOR PEDESTRIAN CROSSINGS		20	EA	\$ 350.00		7,0
7			150	LF	\$ 10.00	\$	1,5
	STOP BARS		150	LF	\$ 5.00	\$	7
8	CURB RAMP INSERTS(2'X4')				\$ 5.00		4,0
8 9	CURB RAMP INSERTS(2'X4') STREET SIGNS		150	LF	\$ 5.00 \$ 25.00	\$	4,0
8 9 10	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS		150 160	LF SF	\$ 5.00 \$ 25.00 \$ 635.00	\$ \$ \$	4,0 3,1
8 9	CURB RAMP INSERTS(2'X4') STREET SIGNS		150 160 5	LF SF EA	\$ 5.00 \$ 25.00	\$ \$	4,0 3,1 6,3
8 9 10	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE		150 160 5	LF SF EA EA	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00	\$ \$ \$ \$	4,0 3,1 6,3
8 9 10	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS		150 160 5	LF SF EA EA	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0
8 9 10	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)		150 160 5 10 1	LF SF EA EA LS	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0
8 9 10	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)	TED CONSTRUCTIO	150 160 5 10 1	LF SF EA EA LS	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)	TED CONSTRUCTION	150 160 5 10 1	LF SF EA EA LS	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE MISCELLANEOUS (+5%) TOTAL ESTIMA'		150 160 5 10 1	LF SF EA EA LS	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)	TED CONSTRUCTION \$ 652,230	150 160 5 10 1	LF SF EA EA LS	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)	\$ 652,230	150 160 5 10 10 1 1 20N COST:	LF SF EA EA LS LS	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS)	\$ 652,230 961	150 160 5 10 10 1 1 1 20N COST:	LF SF EA EA LS LS.	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH)	\$ 652,230 961 0	150 160 5 10 10 1 1 20N COST:	LF SF EA EA LS LS.	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE)	\$ 652,230 961 0 60	150 160 5 10 1 1 1 2N COST:	LF SF EA EA LS LS.	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE)	\$ 652,230 961 0 60 215	150 160 5 10 10 1 1 1 20N COST:	LF SF EA EA LS L.S.	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK	\$ 652,230 961 0 60 215 340	150 160 5 5 10 1 1 1 2N COST:	LF SF EA EA LS LS.	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS	\$ 652,230 961 0 60 215 340 150	150 160 5 10 1 1 1 2N COST:	LF SF EA EA LS LS. 50,130 997 1,529	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,6 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS	\$ 652,230 961 0 60 215 340 150 150	150 160 5 5 10 1 1 1 2N COST:	LF SF EA EA LS L.S. 50,130 997 1,529 2,174	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,6 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS	\$ 652,230 961 0 60 215 340 150	150 160 5 10 10 1 1 2N COST:	LF SF EA EA LS LS. 50,130 	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,6 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4')	\$ 652,230 961 0 60 215 340 150 20	150 160 5 5 10 1 1 1 2N COST: SY \$ SY \$ SY \$ CY \$ LF \$ EACH \$	LF SF EA EA LS LS. 50,130 937 1,529 2,174 1,087	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS	\$ 652,230 961 0 60 215 340 150 150 20 160	150 160 5 10 10 1 1 20N COST: 28 SY \$ SY \$ SY \$ SF \$ LF \$ LF \$ EACH \$ SF \$	LF SF EA LS L.S. 50,130 997 1,529 2,174 1,087 10,143 5,796	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4')	\$ 652,230 961 0 60 215 340 150 20	150 160 5 10 10 1 1 20 COST:	LF SF EA LS LS LS. 50,130 	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS	\$ 652,230 961 0 60 215 340 150 20 160 5	150 160 160 5 10 11 1 1 1 1 1 N COST:  SY \$ SY \$ SY \$ SY \$ SY \$ SF \$ LF \$ LF \$ EACH \$ SF \$ EACH \$ EACH \$	LF SF EA LS LS LS. 50,130 997 1,529 2,174 1,087 10,143 5,796 4,601 9,201	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506
8 9 10 11	CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMA'  RICT COST W/ SOFT COSTS @ (38%)  7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OUTLOT FRONTAGE) 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS	\$ 652,230 961 0 60 215 340 150 20 160 5	150 160 5 10 10 1 1 20 COST:	LF SF EA LS LS LS. 50,130 997 1,529 2,174 1,087 10,143 5,796 4,601 9,201	\$ 5.00 \$ 25.00 \$ 635.00 \$ 635.00 \$ 20,000.00	\$ \$ \$ \$	4,0 3,1 6,3 20,0 22,506

PROJECT:	PAVING (GOLD COAST)

NO.	ITEM	APPROX.	1 14 11 -	T	UNIT	ĺ	
1	8" P.C. CONCRETE PAVEMENT W/ INT. CURB (VARYING WIDTH)	QUANTITY	UNIT		PRICE		COST
		1,800	S.Y.	\$	40.00	\$	72,000
	EARTHWORK SUBGRADE PREP - ROADS	600	C.Y.	\$	3.10	\$	1,860
3	5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5' WIDE)	2,393	SF	\$	4.00	\$	9,572
4	ADJUST MANHOLE TO GRADE	0	EA	\$	285.00	•	
5	SINGLE CURB RAMPS	<u> </u>	EA	\$	350.00		
6	MARKINGS FOR PEDESTRIAN CROSSINGS	0	LF	+*	10,00		
7	STOP BARS	<u>-</u>	LF				
8	CURB RAMP INSERTS(2'X4')	0	SF	13	5.00		
9	STREET SIGNS	0		1 3	25.00		
10	TRAFFIC CONTROL SIGNS		EA	- 5	635.00		-
	THAT HE CONTROL SIGNS	0	EA	\$	635.00	\$	
	MISCELLANEOUS (+5%)	1	L.S.		5%	•	4.172.00
			2.0.	<del> </del>	576	<u> </u>	7,172.00
	TOTAL ESTIMATED CON	STRUCTION COST:	****			\$	87,610

#### NOTES:

) TOTAL DISTRICT COST W/ SOFT COSTS @ (38%)	\$ 1	120,910					
) G.O. ITEMS		20,010					
8" PAVING(INTERSECTIONS)		0	SY				
8" PAVING(OVERWIDTH)		550	SY	<u> </u>	31.878		
8" PAVING(OUTLOT FRONTAGE)		0	SY	\$	01,010		
DIFFERENCE 7" COST TO 8" COST		1,250	SY	<u> </u>	7 245	DIFFERENCE = \$	4.00
5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5' WIDE)		2,393	SF	\$	13,870	Difference - \$	4.00
EARTHWORK		183	CY	- \$	824		
MARKINGS FOR PEDESTRIAN CROSSINGS		0	l.F	\$			
STOP BARS	**	0	LF	\$			
SINGLE CURB RAMPS		0	EACH	-\$			
CURB RAMP INSERTS(2'X4')		0	SF	\$	_		
STREET SIGNS		0	EACH	\$			
TRAFFIC CONTROL SIGNS		0	EACH	\$			
G.O. TOTAL				\$	53,820		

# PROJECT: ELECTRICAL SERVICE

NO.	ІТЕМ	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
	ELECTRICAL SERVICE SINGLE FAMILY	103	LOTS	\$1,350.00	\$ 139,050,00
2	MISSING MIDDLE RESIDENTIAL	0.000	ACRES	\$3,580.00	\$ -
	TOTAL ECTIMATED	CONSTRUCTION COST:			
NOTES:	TOTAL ESTIMATEU	CONSTRUCTION COST:			\$ 139,050.00

1) TOTAL DISTRICT COST W/ SOFT COSTS @	(32%)	\$183,550	
2) SINGLE FAMILY SPECIALS		\$183.550	
		\$183,55U	
3) MISSING MIDDLE RESIDENTIAL		\$0	
		······································	

PROJECT:	: WATER (INTERIOR)		.]					
ſ			APPROX.	·····		UNIT	Т	
NO.	ITEM		QUANTITY	UNIT		PRICE		COST
1 2	INSTALL 16" WATER MAIN		0	LF	\$	60.00		\$(
3	INSTALL 12" WATER MAIN INSTALL 8" WATER MAIN		0	LF	\$	45.00		\$(
4	INSTALL 6" WATER MAIN		3,342	LF	.   \$	35.00		\$116,970
5	FIRE HYDRANT ASSEMBLY (COMPLETE)		0	LF	\$	30.00		\$(
6	GATE VALVE AND BOX		7	EA	_   \$	2,800.00		19,600.00
7	PRESSURE TESTING AND DISINFECTION		20	EA	\$	800.00		16,000.00
8	JACK / BORE CASING		200	LS LF	\$	10,000.00		10,000.00
9	MISC FITTINGS		1	LS	\$	3,500.00		32,000.00
						3,300.00	+*	3,500.00
					_		+	
	MISCELLANEOUS (+5%)		1	L.S.		5%	\$	4,055.00
NOTES:	101	AL ESTIMATED CONSTRUCT	ION COST:				\$	202,130.00
1) TOTAL DIS	STRICT COST W/ SOFT COSTS @ (38%)	\$278,940						
2) G O PORT	TION FOR LINES OVER 8"							
27 0.0.1 0111	TOWN ON EINEO OVERCO			COST DIFFER	ENCE			
	16" WATER MAIN	0		\$ -	LITCL			
	12" WATER MAIN	0		\$ -				
		TOTAL OVERSIZ	ED MAIN COST:	\$ -				
			· •					
			•					
PROJECT:	WATER (EXTERIOR)							
							<b>,</b>	
NO.	ITEM	ł	APPROX.	1.15.117		UNIT	ł	
1	PIONEER MAINS		QUANTITY 0	UNIT		PRICE	<u> </u>	COST
2	INSTALL 16" WATER MAIN ALONG SCHRAM ROAD		0	L.S. LF	\$	25,000.00		-
3	HYDRANTS, VALVES, FITTINGS, BORES, ETC		0	L.S.		60.00 15,000.00	\$	<del></del>
				L.O.		13,000,00	3	
	MISCELLANEOUS (+5%)		1	L.S.	_	5%	\$	
L							Ť	
NOTES:	TOTA	AL ESTIMATED CONSTRUCTI	ON COST:				\$	
1) TOTAL DIS	TRICT COST W/ SOFT COSTS @ (38%)	\$0						
		-						
PROJECT:	CAPITAL FACILITIES CHAP	RGES						
			APPROX.		Т	UNIT		
NO.	ITEM		QUANTITY	UNIT		PRICE		COST
1 2	SINGLE FAMILY		58	LOTS	\$		\$	139,200.00
3	MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS		0.00	ACRES	\$		\$	
4	POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCRE.	ASE FO	0.58	ACRES	\$	6,705.00	\$	3,915.72
<del></del>	TOTAL TOTAL CALITAL FACILITIES CHARGE INCRE	ASE 5%			-		\$_	7,155.79
	TOTA	AL ESTIMATED CONSTRUCTION	ON COST:				\$	150,280.00
NOTES:								
1) TOTAL DIST	TRICT COST W/ SOFT COSTS @ (15%)	\$172,830						
		CIAL ASSES GENERAL OBLIG	ATION					
	NEOIDENTIAL	\$86,415.00 \$86,415.00						

PROJECT:	
I NOSECT.	STORM SEWER

NO.	ITEM	APPROX.		T	UNIT		
1	15" RCP	QUANTITY	UNIT		PRICE		COST
2	18" RCP	0	LF	\$	45.00	\$	
3	24" RCP	1,486	LF	\$	48.00	\$	71,328.
4	30" RCP	922	LF	\$	58.00	\$	53,476.
5	36" RCP	812	LF	\$	75.00	\$	60,900.
6	42* RCP	664	LF	\$	97.50	\$	64,740.
7	48" RCP	0	LF	\$	130,00	\$	-
8	54" RCP	0	LF	\$	160.00		
9	TYPE II AREA INLET	0	LF	\$	180.00		
10	TYPE I CURB INLET	0	EA		3,000.00	\$	-
11	TYPE III CURB INLET	9	EA			\$	28,800.
12	54" STORM SEWER MANHOLE (3)	7	EA			\$	23,100.
13	60" STORM SEWER MANHOLE (2)	15	VF	\$	550.00	\$	8,250.
14	72" STORM SEWER MANHOLE (2)	12	VF	\$		\$	9,000.0
15	84" STORM SEWER MANHOLE (0)	14	VF	\$		\$	13,300.
16	96" STORM SEWER MANHOLE (2)		VF			\$	-
17	18" RC FES	0	VF			\$	
18	24" RC FES	0	EA	\$		\$	-
19	30" RC FES	0	EA	\$		\$	
20	36" RC FES	0	EA			\$	-
21	42" RC FES	0	EA			\$	-
22	48" RC FES	0	EA EA			\$	<u>-</u>
23	54° RC FES		EA EA			\$	
24	RIP RAP	0	TN EA	<u> </u>		\$	-
25	PCSWPP	0		\$		\$	
26	CONNECT TO EXISTING STORM SEWER	0 2	LS EA	\$ 30		\$	
27	18" PIPE PLUG		EA EA			\$	1,000.0
28	24* PIPE PLUG	0	EA EA	\$		\$	<u> </u>
29	SEDIMENT BASIN MAINTENANCE	0	LS	\$ 15		\$	
		- 0	LS	1 3 1	00.000,5	\$	
				-			
	MISCELLANEOUS (+5%)	1	L.S	<del> </del>	50/	•	40.005.00
	TOTAL ESTIMAT	ED CONSTRUCTION COST:	L.S.	I			16,695.00
	TO THE COMMAN	20 00.10 HOO HON 0001.				\$	350,590

## NOTES:

1) TOTAL DISTRICT COST W/ SOFT COSTS @	(38%) \$483.820	
Subtract over 48" Pipe Difference	\$0	
2) GENERAL OBLIGATION	\$483,820	

PHONE: (402) 895-4700 FAX: (402) 895-3599

**EXHIBIT - H-1** 

# SUMMARY OF ESTIMATED CONSTRUCTION COSTS

PROJECT: ASHBURY HILLS DEVELOPER: SAMSON 33.641 AREA (ACRES): JURISDICTION: PAPILLION 07/07/20 DATE: ESTIMATED BY: GRIMES P2017.258.001 PROJECT NO.:

SINGLE FAMILY (Lg) 0 UNITS 0 UNITS 0 UNITS SINGLE FAMILY (Mid) SINGLE FAMILY (VILLA) SINGLE FAMILY (Sml) MISSING MIDDLE RES 36 UNITS 0 UNITS DUPLEXES / VILLAS CLUBHOUSE 0 UNITS 0 UNITS

0.000 AC 0.000 AC 0.000 AC COMMERCIAL SCHOOL SPORTS FIELD OUTLOTS 0.245 AC

1 Outlot

ASHBUR	/ HILLS F	PHASE 4	- SINGLE	FAMIL'	Y		
ITEM	CONCEDCE		BY OTHERS OR	SPECIAL	G.O.	G.O.	FUTURE
TI CIVI	CONSTRCT.	TOTAL	SARPY CO.	ASSESS.	REIMBURS.	NON-REIMB	GEN. OBL.
SANITARY SEWER (INTERIOR)	\$ 162,560	\$ 224,340		\$ 224,340			
PAVING (INTERIOR)							
FAVING (INTERIOR)	\$ 178,940	\$ 246,940		\$ 208,010		\$ 38,930	
WATER (INTERIOR)	\$ 134,330	\$ 185,380		\$ 185,380		\$ -	
CAPITAL FACILITIES CHARGES	\$ 92,450	\$ 106,320		\$ 53,160	_	\$ 53,160	
UNDERGROUND ELECTRICAL	\$ 48,600	\$ 64,160		\$ 64,160		\$ -	
STORM SEWER	\$ 272,740	\$ 376,390		\$ -		\$ 376,390	
PARK CONTRIBUTION	\$ 50,000	\$ 60,000				\$ 60,000	
1% REVIEW FEE	\$ 7,486	\$ 8,983		£ 4404			
	<i>₹</i> 7,400	Ψ 0,303		\$ 4,491		\$ 4,491	
TOTALS	\$ 947.106	\$ 1,272,513	•	<b>*</b> 700.544			
TOTALS	Ψ 341,100	J 1,∠1∠,513	<b>D</b> -	\$ 739,541	<u> </u>	\$ 532,971	\$ -

ZONING:

SPECIALS SINGLE FAMILY PER UNIT

20.543

MALLIATION	00101 = = 11111 · · · · ·		 		
VALUATION:	SINGLE FAMILY (Lg)	0 Units @	\$ 550,000.00	=	\$0
	SINGLE FAMILY (Mid)	0 Units @	\$ 400,000.00	=	\$0
	SINGLE FAMILY (VILLAS)	0 Units @	\$ 450,000.00	-	\$0
	SINGLE FAMILY (Sml)	36 Units @	\$ 310,000.00	=	\$11,160,000
ļ	MISSING MIDDLE RES	0 Units @	\$ 200,000.00	=	\$0
	CLUBHOUSE	0 Units @	\$ 150,000.00	====	\$0
	DUPLEXES / VILLAS	0 Units @	\$ 200,000.00	=	\$0
	MIXED USE	0 S.F. @	\$ 30.00	=	\$0
				TOTAL	\$11,160,000
G.O. DEBT RA	TIO (95% VALUATION) = \$	532,971 /	\$ 10,602,000	=	5.03%

CUMULATIVE DEBT RATIO WITH FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 5,314,892 \$ 117,629,000 4.52%

CUMULATIVE DEBT RATIO WITHOUT FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 5,117,892 \$ 117,629,000 4.35%

1) Park contribution to be used for amenities within the adjacent Ashbury Creek Park and has been included with Phases 3 & 4

# REVISION LOG: 12/17/2017

Revised to account for revised preliminary plat, phasing plan and City comments. Revised to account for City comments and changes to the phase lines

1/0/1900 6/11/2018

Revised for updated layout with school lot Revised for updated layout, phase lines and City of Papillion comments 11/15/2018 12/20/2018

Revised for updated tayout, priase lines and city or Papillion Corriments
Revised for phasing change and City comments
Revised to include in lieu of valuation payment to specials and general obligation costs from the proposed PLV elementary school, corrected duplex lot count
Small adjustment to Phase 1 / 2 sanitary sewer due to phasing, update to curb ramps in Phase 1, add'l hydrants in Phase 1
Revisions made per City of Papillion Final Plat review and recommendations to the City Council for the Preliminary Plat. 1/2/2019 1/13/2019

3/1/2019

4/12/2019

Corrected overlapping text
Update for revised Preliminary Plat with new phasing and Schram Road Interlocal 5/11/2020

	SANITARY SEWER (INTERIOR)							
			APPROX.	<u> </u>		UNIT	T	
NO.	ITEM		QUANTITY	UNIT	- 1	PRICE	1	COST
11	8 INCH SANITARY SEWER PIPE		1,910	L.F.	S		\$	61
2	8-INCH SANITARY SEWER PIPE (OVERDEPTH >15')		1,510	L.F.	1 \$			- 01
2	6 INCH SANITARY SEWER PIPE 36		1,116	L.F.	\$			0.4
3	54 IN. I.D. SANITARY MANHOLE 10		140	V.F.				34
4	CRUSHED ROCK BEDDING				\$			56
6	CONNECT TO EXISTING SANITARY SEWER		60	TON	- \$			2,10
	COMMENT TO EXISTING SAMITARY SEWER		1	EA	- \$	300.00	\$	30
	MISCELLANEOUS (+5%)							
	MISCELLANEOUS (+5%)			L.S.		5%	\$	7,74
							<u> </u>	
							_	
	TOTAL ESTIMA	ATED CONSTRUCT	ION COST:				4	162 56
OTES:							1.	101,00
TOTAL DIS	TRICT COST W/ SOFT COSTS @ (38%)	\$224,340						
		ΨZZ4,540						
G.O. COST	S		·	<del></del>				
		<del></del>						
	TOTAL							
MIVED DES		\$0.00						
MIXED KES	SIDENTIAL SPECIALS							
	8 INCH SANITARY SEWER PIPE	0	LF	\$ -				
	54 IN. I.D. SANITARY MANHOLE (12)	0	V.F.	\$ -				
	CONNECT TO EXISTING SANITARY SEWER	Ö		\$ -				
	CRUSHED ROCK BEDDING	0				-		
		<del>                                     </del>	TON	\$ -				
	TOTAL		ļ					
	TOTAL			\$0.0	0			\$ 3, \$ 1. \$ 1, \$ 5 \$ 5 \$ 1.
NO			APPROX.	<del></del>	Т	UNIT		
NO.	ITEM		APPROX. QUANTITY	UNIT	Τ	UNIT		COST
1	7" P.C. CONCRETE PAVEMENT W/ INT. CURB			UNIT S.Y.	\$		\$	
2	7" P.C. CONCRETE PAVEMENT W/INT. CURB EARTHWORK SUBGRADE PREP - ROADS		QUANTITY			PRICE 36.00		139,
2 3	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE)		QUANTITY 3,870	S.Y. C.Y.	\$	PRICE 36.00 3.10	\$	139, 3,
1 2 3 4	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE		QUANTITY 3,870 1,290	S.Y. C.Y. SF	\$	9RICE 36.00 3.10 3.20	\$	139, 3,
1 2 3 4 5	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS		QUANTITY 3,870 1,290 165 6	S.Y. C.Y. SF EA	\$ \$ \$	PRICE 36.00 3.10 3.20 285.00	\$ \$	139, 3,
1 2 3 4 5	7° P.C. CONCRETE PAVEMENT W/INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5° PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEOESTRIAN CROSSINGS		QUANTITY 3,870 1,290 165 6 4	S.Y. C.Y. SF EA EA	\$ \$ \$ \$	9RICE 36.00 3.10 3.20 285.00 350.00	\$ \$ \$	139,: 3,: 1,:
1 2 3 4 5 6 7	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS		QUANTITY 3,870 1,290 165 6 4 50	S.Y. C.Y. SF EA EA LF	\$ \$ \$ \$	9RICE 36.00 3.10 3.20 285.00 350.00 10.00	\$ \$ \$	139, 3, 1,
1 2 3 4 5	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS		QUANTITY 3,870 1,290 165 6 4 50 50	S.Y. C.Y. SF EA EA LF	\$ \$ \$ \$ \$	985.00 3.10 3.20 285.00 350.00 10.00 5.00	\$ \$ \$ \$	139, 3, 1,
1 2 3 4 5 6 7 8	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4')		QUANTITY 3,870 1,290 165 6 4 50 50 32	S.Y. C.Y. SF EA EA LF LF SF	\$ \$ \$ \$ \$	9RICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00	\$ \$ \$ \$ \$	139, 3, 1,
1 2 3 4 5 6 7 8	7" P.C. CONCRETE PAVEMENT W/INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2"X4") STREET SIGNS		QUANTITY 3,870 1,290 165 6 4 50 50 32	S.Y. C.Y. SF EA EA LF LF SF EA	\$ \$ \$ \$ \$ \$	9RICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00	\$ \$ \$ \$ \$ \$	139, 3, 1, 1,
1 2 3 4 5 6 7 8 9	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS		QUANTITY 3,870 1,290 165 6 4 50 50 32 2	S.Y. C.Y. SF EA EA LF LF SF EA EA	\$ \$ \$ \$ \$ \$ \$	9RICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00	\$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1,
1 2 3 4 5 6 7 8	7" P.C. CONCRETE PAVEMENT W/INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2"X4") STREET SIGNS		QUANTITY 3,870 1,290 165 6 4 50 50 32	S.Y. C.Y. SF EA EA LF LF SF EA	\$ \$ \$ \$ \$ \$	9RICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00	\$ \$ \$ \$ \$ \$	139, 3, 1, 1,
1 2 3 4 5 6 7 8 9	7" P.C. CONCRETE PAVEMENT W/INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4") STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE		QUANTITY  3,870 1,290 165 6 4 50 50 32 2 1	S.Y. C.Y. SF EA LF LF SF EA LF LF SF EA LS	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 1,
1 2 3 4 5 6 7 8 9	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS		QUANTITY 3,870 1,290 165 6 4 50 50 32 2	S.Y. C.Y. SF EA EA LF LF SF EA EA	\$ \$ \$ \$ \$ \$ \$	9RICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00	\$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1,
1 2 3 4 5 6 7 8 9	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)		QUANTITY  3,870 1,290 165 6 4 50 50 22 1 1	S.Y. C.Y. SF EA LF LF SF EA LF LF SF EA LS	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 1,
1 2 3 4 5 6 7 8 9	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)	TED CONSTRUCTION	QUANTITY  3,870 1,290 165 6 4 50 50 22 1 1	S.Y. C.Y. SF EA LF LF SF EA LF LF SF EA LS	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)	TED CONSTRUCTION	QUANTITY  3,870 1,290 165 6 4 50 50 22 1 1	S.Y. C.Y. SF EA LF LF SF EA LF LF SF EA LS	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139 3 1, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2"X4") STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE MISCELLANEOUS (+5%)	TED CONSTRUCTION	QUANTITY  3,870 1,290 165 6 4 50 50 22 1 1	S.Y. C.Y. SF EA LF LF SF EA LF LF SF EA LS	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139 3 1, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)		QUANTITY  3,870 1,290 165 6 4 50 50 22 1 1	S.Y. C.Y. SF EA LF LF SF EA LF LF SF EA LS	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139 3 1, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7* P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5* PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2'X4') STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMAT		QUANTITY  3,870 1,290 165 6 4 50 50 22 1 1	S.Y. C.Y. SF EA LF LF SF EA LF LF SF EA LS	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139 3 1, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/INT. CURB     EARTHWORK SUBGRADE PREP - ROADS     5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)     ADJUST MANHOLE TO GRADE     SINGLE CURB RAMPS     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     CURB RAMP INSERTS(2"X4")     STREET SIGNS     TRAFFIC CONTROL SIGNS     SEDIMENT BASIN MAINTENANCE     MISCELLANEOUS   (+5%)     TOTAL ESTIMAT     RICT COST W/SOFT COSTS @ (38%)     7" PAVING(INTERSECTIONS)	\$ 246,940	QUANTITY  3,870 1,290 165 6 4 50 50 32 2 1 1 1 0N COST:	S.Y. C.Y. SF EA EA LF LF SF EA EA LS LS.	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/INT. CURB     EARTHWORK SUBGRADE PREP - ROADS     5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)     ADJUST MANHOLE TO GRADE     SINGLE CURB RAMPS     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     CURB RAMP INSERTS(2"X4")     STREET SIGNS     TRAFFIC CONTROL SIGNS     SEDIMENT BASIN MAINTENANCE     MISCELLANEOUS   (+5%)     TOTAL ESTIMAT     RICT COST W/SOFT COSTS @ (38%)     7" PAVING(INTERSECTIONS)	\$ 246,940	QUANTITY  3,870  1,290  165  6  4  50  50  32  2  1  1  ON COST:	S.Y. C.Y. SF EA LF LF EA EA LF LF LF LS	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/ INT. CURB   EARTHWORK SUBGRADE PREP - ROADS     5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5" WIDE)     ADJUST MANHOLE TO GRADE     SINGLE CURB RAMPS     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     CURB RAMP INSERTS (2"X4")     STREET SIGNS     TRAFFIC CONTROL SIGNS     SEDIMENT BASIN MAINTENANCE     MISCELLANEOUS   (+5%)     TOTAL ESTIMAT     RICT COST W/ SOFT COSTS @ (38%)     7" PAVING (INTERSECTIONS)     7" PAVING (INTERSECTIONS)     7" PAVING (OVERWIDTH)	\$ 246,940 0 0	QUANTITY  3,870 1,290 165 6 4 50 50 32 2 1 1 1 ON COST:	S.Y. C.Y. SF EA EA LF LF EA EA LS LS.	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2"X4") STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMAT  RICT COST W/ SOFT COSTS @ (38%) 7" PAVING(INTERSECTIONS) 7" PAVING(OUTLOT FRONTAGE)	\$ 246,940 0 0 40	QUANTITY  3,870 1,290 165 6 4 50 50 32 2 1 1 1 0N COST:	S.Y. C.Y. SF EA EA LF LF LF SF EA EA LS LS.	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/INT. CURB   EARTHWORK SUBGRADE PREP - ROADS   5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)   ADJUST MANHOLE TO GRADE   SINGLE CURB RAMPS   MARKINGS FOR PEDESTRIAN CROSSINGS   STOP BARS   CURB RAMP INSERTS(2"X4")   STREET SIGNS   TRAFFIC CONTROL SIGNS   SEDIMENT BASIN MAINTENANCE   MISCELLANEOUS (+5%)   TOTAL ESTIMAT   RICT COST W/SOFT COSTS @ (38%)   7" PAVING(INTERSECTIONS)   7" PAVING(OVERWIDTH)   7" PAVING(OVERWIDTH)   7" PAVING(OVERWIDTH)   5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)	\$ 246,940 0 0 40 165	QUANTITY  3,870  1,290  165  6  4  50  50  50  1  1  1  ON COST:	S.Y. C.Y. SF EA EA LF LF EA EA LS LS LS  5 - 5 - 765 765	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 1,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/ INT. CURB EARTHWORK SUBGRADE PREP - ROADS 5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE) ADJUST MANHOLE TO GRADE SINGLE CURB RAMPS MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS CURB RAMP INSERTS(2"X4") STREET SIGNS TRAFFIC CONTROL SIGNS SEDIMENT BASIN MAINTENANCE  MISCELLANEOUS (+5%)  TOTAL ESTIMAT  RICT COST W/ SOFT COSTS @ (38%) 7" PAVING(INTERSECTIONS) 7" PAVING(OVERWIDTH) 7" PAVING(OVERWIDTH) 7" PAVING(OVERWIDTH) 7" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE) EARTHWORK	\$ 246,940 0 0 40 165 13	QUANTITY  3,870 1,290 165 6 4 50 50 32 2 1 1 1 1 ON COST:	S.Y. C.Y. SF EA LF LF LF EA LS LS.	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/INT. CURB   EARTHWORK SUBGRADE PREP - ROADS   5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)   ADJUST MANHOLE TO GRADE   SINGLE CURB RAMPS   MARKINGS FOR PEDESTRIAN CROSSINGS   STOP BARS   CURB RAMP INSERTS(2"X4")   STREET SIGNS   TRAFFIC CONTROL SIGNS   SEDIMENT BASIN MAINTENANCE   MISCELLANEOUS	\$ 246,940 0 0 40 165 13 50	QUANTITY  3,870  1,290  165  6  4  50  50  10  11  11  11  DN COST:  SY  SY  SY  SF  CY  LF	S.Y. C.Y. SF EA LF LF SF EA LF LS LS LS  5 - 5 2,087 5 765 6 60 6 725	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/INT. CURB   EARTHWORK SUBGRADE PREP - ROADS     5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)     ADJUST MANHOLE TO GRADE     SINGLE CURB RAMPS     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     CURB RAMP INSERTS(2'X4')     STREET SIGNS     STREET SIGNS     TRAFFIC CONTROL SIGNS     SEDIMENT BASIN MAINTENANCE     MISCELLANEOUS   (+5%)     TOTAL ESTIMAT     RICT COST W/SOFT COSTS @ (38%)     7" PAVING(INTERSECTIONS)     7" PAVING(OVERWIDTH)     7" PAVING(OVERWIDTH)     7" PAVING(OUTLOT FRONTAGE)     5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)     EARTHWORK     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS	\$ 246,940 0 0 40 165 13	QUANTITY  3,870  1,290  165  6  4  50  50  50  1  1  1  ON COST:	S.Y. C.Y. SF EA LF LF SF EA LF LS LS LS  5 - 5 2,087 5 765 6 60 6 725	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/ INT. CURB   EARTHWORK SUBGRADE PREP - ROADS     5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5" WIDE)     ADJUST MANHOLE TO GRADE     SINGLE CURB RAMPS     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     CURB RAMP INSERTS (2"X4")     STREET SIGNS     TRAFFIC CONTROL SIGNS     SEDIMENT BASIN MAINTENANCE     MISCELLANEOUS (+5%)     TOTAL ESTIMAT     RICT COST W/ SOFT COSTS @ (38%)     7" PAVING (INTERSECTIONS)     7" PAVING (OUTLOT FRONTAGE)     5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5" WIDE)     EARTHWORK     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     STOP	\$ 246,940 0 0 40 165 13 50	QUANTITY  3,870  1,290  165  6  4  50  50  50  1  1  1  ON COST:	S.Y. C.Y. SF EA EA LF LF EA EA LS LS  LS  5 - 66 60 7255 6 765 6 7255	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/ INT. CURB   EARTHWORK SUBGRADE PREP - ROADS   5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)   ADJUST MANHOLE TO GRADE   SINGLE CURB RAMPS   MARKINGS FOR PEDESTRIAN CROSSINGS   STOP BARS   CURB RAMP INSERTS(2"X4")   STREET SIGNS   TRAFFIC CONTROL SIGNS   SEDIMENT BASIN MAINTENANCE   MISCELLANEOUS	\$ 246,940 0 0 440 165 13 50 50	QUANTITY  3,870 1,290 165 6 4 50 50 32 2 1 1 1 1 ON COST:  SY SY SY SY SF CY LF LF EACH	S.Y. C.Y. SF EA EA LF LF EA EA LS  LS.  5 - 5 6 2,087 5 66 6 725 6 362 6 2,029	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/ INT. CURB   EARTHWORK SUBGRADE PREP - ROADS   5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)   ADJUST MANHOLE TO GRADE   SINGLE CURB RAMPS   MARKINGS FOR PEDESTRIAN CROSSINGS   STOP BARS   CURB RAMP INSERTS(2"X4")   STREET SIGNS   TRAFFIC CONTROL SIGNS   SEDIMENT BASIN MAINTENANCE   MISCELLANEOUS	\$ 246,940 0 0 40 165 13 50 50 4	QUANTITY  3,870  1,290  165  6  4  50  50  50  11  11  DN COST:  SY  SY  SY  SY  SY  SF  CY  LF  LF  EACH  SF	S.Y. C.Y. SF EA LF LF SF EA LF LS	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/INT. CURB   EARTHWORK SUBGRADE PREP - ROADS     5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)     ADJUST MANHOLE TO GRADE     SINGLE CURB RAMPS     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     CURB RAMP INSERTS(2'X4')     STREET SIGNS     STREET SIGNS     TRAFFIC CONTROL SIGNS     SEDIMENT BASIN MAINTENANCE     MISCELLANEOUS   (+5%)     TOTAL ESTIMAT     RICT COST W/SOFT COSTS @ (38%)     7" PAVING(INTERSECTIONS)     7" PAVING(OVERWIDTH)     7" PAVING(OVERWIDTH)     7" PAVING OVERWIDTH     5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)     EARTHWORK     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     SINGLE CURB RAMPS     CURB RAMP INSERTS(2'X4")     STREET SIGNS      \$ 246,940 0 0 40 165 13 50 50 4 32 2	QUANTITY  3,870  1,290  165  6  4  50  50  50  11  11  11  ON COST:  SY  SY  SY  SY  SY  SY  LF  LF  EACH  SF  EACH	S.Y. C.Y. SF EA EA LF LF EA EA LS LS  LS  5 - 6 6 - 765 6 - 765 6 - 362 6 - 2,029 6 1,159 6 1,840	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,	
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/ INT. CURB   EARTHWORK SUBGRADE PREP - ROADS     5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5" WIDE)     ADJUST MANHOLE TO GRADE     SINGLE CURB RAMPS     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     CURB RAMP INSERTS (2"X4")     STREET SIGNS     TRAFFIC CONTROL SIGNS     SEDIMENT BASIN MAINTENANCE     MISCELLANEOUS   (+5%)     TOTAL ESTIMAT     TOTAL E	\$ 246,940 0 0 440 165 13 50 50 4 32 2	QUANTITY  3,870 1,290 165 6 4 50 50 32 2 1 1 1 1 0N COST:	S.Y. C.Y. SF EA EA LF LF EA EA LS LS.  5 - 6 6 - 725 6 - 60 6 725 6 - 2,029 6 1,159 6 1,840 6 920	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/INT. CURB   EARTHWORK SUBGRADE PREP - ROADS     5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)     ADJUST MANHOLE TO GRADE     SINGLE CURB RAMPS     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     CURB RAMP INSERTS(2'X4')     STREET SIGNS     STREET SIGNS     TRAFFIC CONTROL SIGNS     SEDIMENT BASIN MAINTENANCE     MISCELLANEOUS   (+5%)     TOTAL ESTIMAT     RICT COST W/SOFT COSTS @ (38%)     7" PAVING(INTERSECTIONS)     7" PAVING(OVERWIDTH)     7" PAVING(OVERWIDTH)     7" PAVING OVERWIDTH     5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)     EARTHWORK     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     SINGLE CURB RAMPS     CURB RAMP INSERTS(2'X4")     STREET SIGNS      \$ 246,940 0 0 40 165 13 50 50 4 32 2	QUANTITY  3,870  1,290  165  6  4  50  50  50  11  11  11  ON COST:  SY  SY  SY  SY  SY  SY  LF  LF  EACH  SF  EACH	S.Y. C.Y. SF EA EA LF LF EA EA LS LS.  5 - 6 6 - 725 6 - 60 6 725 6 - 2,029 6 1,159 6 1,840 6 920	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,	
1 2 3 4 5 6 7 8 9 10 11	7" P.C. CONCRETE PAVEMENT W/ INT. CURB   EARTHWORK SUBGRADE PREP - ROADS     5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5" WIDE)     ADJUST MANHOLE TO GRADE     SINGLE CURB RAMPS     MARKINGS FOR PEDESTRIAN CROSSINGS     STOP BARS     CURB RAMP INSERTS (2"X4")     STREET SIGNS     TRAFFIC CONTROL SIGNS     SEDIMENT BASIN MAINTENANCE     MISCELLANEOUS   (+5%)     TOTAL ESTIMAT     TOTAL E	\$ 246,940 0 0 440 165 13 50 50 4 32 2	QUANTITY  3,870 1,290 165 6 4 50 50 32 2 1 1 1 1 0N COST:	S.Y. C.Y. SF EA EA LF LF EA EA LS LS LS  \$ -087 6 765 6 362 6 2,029 6 1,159 6 920 6 28,980	\$ \$ \$ \$ \$ \$ \$	PRICE 36.00 3.10 3.20 285.00 350.00 10.00 5.00 25.00 635.00 635.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	139, 3, 1, 1, 20,

	ELECTRICAL SERVICE							
			APPROX.	T		UNIT	Т	
NO. 1	ITEM		QUANTITY	UNIT	ł	PRICE		COST
2	ELECTRICAL SERVICE SINGLE FAMILY MISSING MIDDLE RESIDENTIAL		36			\$1,350.00	\$	48,600.
	IMISSING MIDDLE RESIDENTIAL		0.000			\$3,580.00		70,000
	TOTAL ESTIM	MATED CONSTRUC	TION COOT					
NOTES:	TOTAL ESTIN	WATED CONSTRUC	HON COST:				\$	48,600.
1) TOTAL DIS	STRICT COST W/ SOFT COSTS @ (32%)							
<ol><li>SINGLE FA</li></ol>	AMILY SPECIALS	\$64,16						
3) MISSING N	MIDDLE RESIDENTIAL	\$64,160 \$6						
PROJECT:	WATER (INTERIOR)		7					
NO.	ITEM		APPROX.			UNIT		
1	INSTALL 16" WATER MAIN		QUANTITY	UNIT	$\perp$	PRICE		COST
2	INSTALL 12" WATER MAIN		0	LF	\$			
3	INSTALL 8" WATER MAIN		0	LF	- \$	45.00		
4	INSTALL 6" WATER MAIN	<del></del>	1,657	LF	\$	35.00		\$57.9
5	FIRE HYDRANT ASSEMBLY (COMPLETE)		0	LF	\$	30.00		
6	GATE VALVE AND BOX		4	EA	\$	2,800.00	\$	11,200
7	IDDECCUDE TECTIVO AND DIGINATE		20	EA	\$	800.00		16,000
8	PRESSURE TESTING AND DISINFECTION		1	LS	\$	10,000.00		10,000
	JACK / BORE CASING		200	LF	Ť		\$	32,000
9	MISC FITTINGS		1	LS	-   \$		\$	
					+*-	3,300.00	Ф	3,500.
	MISCELLANEOUS (+5%)		1	L.S.	1		_	
			1	L.S.	+-	5%	5	3,635.
OTES:	TOTAL ESTIMA	ATED CONSTRUCT	TON COST:				\$	134,330.0
TOTAL DIST	RICT COST W/ SOFT COSTS @ (38%)	\$185,380						
G.O. PORTI	ON FOR LINES OVER 8"							
				COST DIFFERE	ENCE			
	16" WATER MAIN	0	T F	\$ -	LITCL			
	12" WATER MAIN	0	LF	\$ -				
	12" WATER MAIN	0		\$ -				
ROJECT:		0	LF	\$ -				
ROJECT:	CAPITAL FACILITIES CHARGES	0	LF	\$ -				
ROJECT:	CAPITAL FACILITIES CHARGES	0	LF ZED MAIN COST: - - APPROX.	\$ -	T	UNIT		
NO.	CAPITAL FACILITIES CHARGES	0	LF ZED MAIN COST:	\$ -		UNIT PRICE		COST
NO. 1	CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY	0	LF ZED MAIN COST: - - APPROX.	\$ -	\$	PRICE		COST 86 400 0
NO. 1 2	CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE	0	LF ZED MAIN COST: APPROX. QUANTITY	\$ - \$ -	\$	PRICE 2,400.00 \$	\$	
NO. 1 2 3	CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY OUTLOTS  CAPITAL FACILITIES CHARGES   0	LF ZED MAIN COST:  APPROX. QUANTITY 36 0.00	UNIT LOTS	\$	2,400.00 \$ 7,660.00 \$	\$ 5	86,400.0 -	
NO. 1 2	CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE	0	LF ZED MAIN COST:  APPROX. QUANTITY 36	\$ - \$ -		PRICE 2,400.00 \$ 7,660.00 \$ 6,705.00 \$	\$ \$	86,400.0 - 1,642.7
NO. 1 2 3	CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE	TOTAL OVERSIZ	LF ZED MAIN COST:  APPROX. QUANTITY  36 0.00 0.25	UNIT LOTS	\$	PRICE 2,400.00 \$ 7,660.00 \$ 6,705.00 \$	\$ 5 5	1,642.7 4,402.1
NO. 1 2 3 4	CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE	TOTAL OVERSIZ	LF ZED MAIN COST:  APPROX. QUANTITY  36 0.00 0.25	UNIT LOTS	\$	PRICE 2,400.00 \$ 7,660.00 \$ 6,705.00 \$	\$ 5 5	1,642.7 4,402.1
NO. 1 2 3 4 4	CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE  TOTAL ESTIMA	TOTAL OVERSIZ	LF ZED MAIN COST:  APPROX. QUANTITY  36 0.00 0.25	UNIT LOTS	\$	PRICE 2,400.00 \$ 7,660.00 \$ 6,705.00 \$	\$ 5 5	COST 86,400.0 - 1,642.7 4,402.1 92,450.0
NO. 1 2 3 4 4	CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE	TOTAL OVERSIZ	LF ZED MAIN COST:  APPROX. QUANTITY  36 0.00 0.25	UNIT LOTS	\$	PRICE 2,400.00 \$ 7,660.00 \$ 6,705.00 \$	\$ 5 5	1,642.7 4,402.1
NO. 1 2 3 4  TES:	CAPITAL FACILITIES CHARGES  ITEM  SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE  TOTAL ESTIMA  RICT COST W/ SOFT COSTS @ (15%)	TOTAL OVERSION TOTAL OVERSION TOTAL OVERSION TOTAL OVERSION TED CONSTRUCTION TO TOTAL OVERSION TO TOTAL OVERSION TED CONSTRUCTION TO TOTAL OVERSION TO TOTAL	LF ZED MAIN COST:  APPROX. QUANTITY  36 0.00 0.25 ON COST:	UNIT LOTS	\$	PRICE 2,400.00 \$ 7,660.00 \$ 6,705.00 \$	\$ 5 5	1,642.7 4,402.1

\$53,160 \$53,160

PROJECT:	ATA 711 ATA 111
	STORM SEWER

NO.	ITEM	APPROX.		UNIT	T	
1	15" RCP	QUANTITY	UNIT	PRICE		COST
2	18* RCP	0	LF	\$ 45.00		-
3	24" RCP	408	LF	\$ 48.00	\$	19,584
4	30" RCP	922	LF	\$ 58.00	\$	53,476
5	36" RCP	812	LF	\$ 75.00		60,900
6	42* RCP	664	LF	\$ 97.50		64,740
7	48" RCP	0	LF	\$ 130.00		-
8	54" RCP	0	LF	\$ 160.00		
9	TYPE II AREA INLET	0	LF	\$ 180.00		
10	TYPE I CURB INLET	0	EA	\$ 3,000.00		-
11	TYPE III CURB INLET	3	EA	\$ 3,200.00		9,600
12	54" STORM SEWER MANHOLE (0)		EA	\$ 3,300.00		3,300
13	60" STORM SEWER MANHOLE (0)	0	VF	\$ 550.00		-
14	72" STORM SEWER MANHOLE (0)		VF		\$	16,500
15	84" STORM SEWER MANHOLE (0)		VF		\$	10,450
16	96" STORM SEWER MANHOLE (0)	12	VF		\$	13,200
17	18" RC FES	6	VF		\$	7,500
18	24" RC FES		EA		\$	
19	30" RC FES	0	<u>EA</u>	\$ 850.00	\$	
20	36" RC FES	0	EA	\$ 1,100,00	\$	
21	42" RC FES		EA	\$ 1,450.00	\$	
22	48" RC FES	0	<u>EA</u>	\$ 1,800.00	\$	-
23	54" RC FES		EA EA	\$ 2,100.00	\$	
24	RIP RAP	0		\$ 2,500.00	\$	
25	PCSWPP	0	TN LS	\$ 35.00	\$	<u> </u>
26	CONNECT TO EXISTING STORM SEWER	1	EA EA	\$ 30,000.00	\$	
27	18" PIPE PLUG	0			\$	500.
28	24" PIPE PLUG	0	EA	\$ 550.00	\$	
29	SEDIMENT BASIN MAINTENANCE	0	EA LS		\$	-
			LO	\$ 15,000.00	\$	
	MISCELLANEOUS (+5%)		L.S.			
		CONSTRUCTION COST:	L.S.	5%	\$	12,988.0
	TOTAL COTIMATEL	CONSTRUCTION COST:			\$	272,74

### NOTES:

1) TOTAL DISTRICT COST W/ SOFT COSTS @ (38%)	\$376,390
Subtract over 48" Pipe Difference 2) GENERAL OBLIGATION	\$0
E) GENERAL OBEIGATION	\$376,390

# SUMMARY OF ESTIMATED CONSTRUCTION COSTS

PROJECT:
DEVELOPER:
AREA (ACRES):
JURISDICTION:
DATE:
ESTIMATED BY:
PROJECT NO.:

ASHBURY HILLS SAMSON 15.534 PAPILLION 07/07/20 GRIMES P2017.258.001

ZONING:

SINGLE FAMILY (Lg)
SINGLE FAMILY (Mid)
SINGLE FAMILY (VILLAS
SINGLE FAMILY (Simi)
MISSING MIDDLE RES
DUPLEXES / VILLAS
CLUBHOUSE
COMMERCIAL

18.30%

SCHOOL

0 UNITS 32 UNITS 0 UNITS 1 UNITS 0.00 AC 0.00 AC 3.432 AC

0 UNITS

0 UNITS

0 UNITS

SPORTS FIELD 3.432 AC OUTLOTS 0.978 AC

1	Outlot

ASHBU	RY	HILLS	3 F	PHASE	5 -	MIXE	D	USE					
ITEM	cc	ONSTRCT.		TOTAL		HERS OR	4	SPECIAL ASSESS.	G.O. REIMBURS.	NO	G.O. DN-REIMB	I	JTURE N. OBL.
SANITARY SEWER (INTERIOR)	\$	260,790	\$	359,900			\$	359,900					
PAVING (INTERIOR)	\$	115,530	\$	159,440			\$	131,700		\$	27,740		
PAVING (126TH STREET)	\$	628,600	\$	867,470					\$ 395,710	\$	471,760		
PAVING (FUTURE SIGNALIZATION S 126TH AND SCHRAM	\$	230,000	\$	322,000	\$ 2	41,500						\$	80,500
WATER (INTERIOR)	\$	299,190	\$	412,890			\$	268,020		\$	144,870		
WATER (EXTERIOR SCHRAM ROAD)	\$	150,360	\$	207,500			\$	124,170		\$	83,330		
CAPITAL FACILITIES CHARGES	\$	288,850	\$	332,180			\$	166,090		\$	166,090		
UNDERGROUND ELECTRICAL	\$	5,400	\$	80,380			\$	80,380					
STORM SEWER	\$	112,370	\$	155,080			_			\$	155,080		
PARK CONTRIBUTION	\$		\$	_ =						\$			
1% REVIEW FEE	\$	15,668	\$	18,802			\$	9,401		\$	9,401		
TOTALS	\$ 2	2,106,758	\$ :	2,915,642	\$ 24	11,500	\$ 1	,139,661	\$ 395,710	\$ 1	,058,271	\$	80,500

		S	PECIALS	SINGLE FA	MILY PE	R UNIT	
IA TION	 						

\$ 1,138,771

VALUATION:	SINGLE FAMILY (Lg)	0 Units @	\$	550,000,00	=	\$0
ł	SINGLE FAMILY (Mid)	0 Units @	\$	400,000.00	=	\$0
1	SINGLE FAMILY (VILLAS)	0 Units @	\$	450,000.00	=	\$0
	SINGLE FAMILY (Sml)	0 Units @	- \$	310,000,00	=	\$0
	MISSING MIDDLE RES	32 Units @	\$	200,000,00	=	\$6,400,000
	CLUBHOUSE	1 Units @	\$	150,000.00	=	\$150,000
	DUPLEXES / VILLAS	0 Units @	\$	200,000.00	=	\$100,000
	MIXED USE	0 S.F. @	\$	30.00		\$0
DERT BATION	WITH FUTURE OR ICATIONS				TOTAL	\$6,550,000

DEBT RATIO WITH FUTURE OBLIGATIONS
G.O. DEBT RATIO (95% VALUATION) =

DEBT RATIO WITHOUT FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 1,058,271 / \$ 6,222,500 = 17,01%

CUMULATIVE DEBT RATIO WITH FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 6,453,663 / \$ 123,851,500 = 5.21%

CUMULATIVE DEBT RATIO WITHOUT FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 6,176,163 / \$ 123,851,500 = 4.99%

#### NOTES:

1) S 126th Street to be constructed with future development to the west, costs for west property's portion shown as GO Reimbursable

2) Future signalization at S 126th Street and Schram Road is to be constructed in the future with Ashbury Hills as the lead agent with reimbursement from adjacent developments.

6,222,500

#### REVISION LOG:

1/0/1900 Revised to account for City comments and changes to the phase lines 6/11/2018 Revised for updated layout with school lot Revised for updated layout, phase lines and City of Papillion comments

12/20/2018 Revised for phasing change and City comments

1/2/2019 Revised to include in fleu of valuation payment to specials and general obligation costs from the proposed PLV elementary school, corrected duplex lot count 1/13/2019 Small adjustment to Phase 1 / 2 sanitary sewer due to phasing update to curb ramps in Phase 1 add/l buft and in Phase 1.

1/13/2019 Small adjustment to Phase 1 / 2 sanitary sewer due to phasing, update to curb ramps in Phase 1, add'l hydrants in Phase 1 3/1/2019 Revisions made per City of Papillion Final Plat review and recommendations to the City Council for the Preliminary Plat.

4/12/2019 Corrected overlapping text

5/11/2020 Update for revised Preliminary Plat with new phasing and Schram Road Interlocal

	SANITARY SEWER (INTERIOR)		7					
NO			APPROX.			UNIT	Т	
NO.	ITEM		QUANTITY	UNIT	-	PRICE	1	COST
1	8 INCH SANITARY SEWER PIPE		3,690	L.F.	\$		-	
2	6 INCH SANITARY SEWER PIPE 33		990	L.F.		32.00		118
3	54 IN, I.D. SANITARY MANHOLE 17	<del></del>			. \$	31.00		30
4	CRUSHED ROCK BEDDING		240	V.F.	\$	405.00		97
5	CONNECT TO EXISTING SANITARY SEWER		40	TON	\$			1,40
	GOTTLEGT TO EXISTING SAINTART SEWER		2	EA	\$	500.00	\$	1,000
***************************************	MISCELLANEOUS (+5%)			-				
	MISCELLANEOUS (+5%)		1	L.S.		5%	\$	12,419
					_	- 0.0	-	12,710
			+		-			
	TOTAL ESTIMA	ATED CONSTRUCT	TION COOT					
OTES:	TO THE COTTON	TIED CONGINGE	IION COST.			i	\$	260,790
TOTAL DIST	RICT COST W/ SOFT COSTS @ (38%)							
TO THE DIO	(38%)	\$359,900						
G.O. COSTS				_		-		
G.O. COS13								······
	TOTAL	\$0.00	· · · · · · · · · · · · · · · · · · ·					
MIXED USE		40.00						
	8 INCH SANITARY SEWER PIPE	0	LF \$					
	6 INCH SANITARY SEWER PIPE							
	54 IN. I.D. SANITARY MANHOLE ()	0	LF \$	-				
	CRUSHED ROCK BEDDING	0	V.F. \$					
	GROOTED ROOK BEDDING	0	TON \$	-				
	TOTAL							
	TOTAL		T	\$0.00	)			
				Ψ0.00	·			
ROJECT:	PAVING (INTERIOR RESIDENTIAL)		1					
	TAVING (INTERIOR RESIDENTIAL)							
			APPROX.		T	UNIT		
NO.	ITEM		QUANTITY	UNIT	1			
1	7" P.C. CONCRETE PAVEMENT W/ INT. CURB				<del> </del>	PRICE		COST
2	EARTHWORK SUBGRADE PREP - ROADS		2,300	S.Y.	\$		\$	82,8
3	5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5' WIDE)		767	C.Y.	\$	3.10	\$	2,3
4	AD HIST MANUAL TO COME		0	SF	\$	3.20	\$	
	ADJUST MANHOLE TO GRADE		17	EA	\$		\$	4,8
5	SINGLE CURB RAMPS		8	EA	\$		\$	
6	MARKINGS FOR PEDESTRIAN CROSSINGS		60	LF				2,8
7	STOP BARS				\$		\$	6
8	CURB RAMP INSERTS(2'X4')		30	LF	\$		\$	1
	STREET SIGNS		64	SF	\$	25.00	\$	1,6
			3	EA	\$	635.00	S	1.9
10	TRAFFIC CONTROL SIGNS		3	EA	\$	635.00		1,9
11	SEDIMENT BASIN MAINTENANCE			LS	s			
				LJ	- P	10,000.00	2	10,0
					ļ			
	MISCELLANEOUS (+6%)							
	(+0%)		1	L.S.	L	6% 5	\$	6,539.
	TOTAL ESTIMAT	TED CONSTRUCTION	ON COST					445 -
			0001.				D	115,5
res:								
OTAL DISTR	RICT COST W/ SOFT COSTS @ (38%)							
.O. ITEMS	RICT COST W/ SOFT COSTS @ (38%)	\$ 159,440						
	71.00							
	7" PAVING(INTERSECTIONS)	0	SY \$					
	7" PAVING(OVERWIDTH)	0	SY \$					
	7" PAVING(OUTLOT FRONTAGE)	0						
			SY \$	-		···		
	" PC CONC. WALK ALONG OUTLOT EDONTAGES/5/14/1955	0	SF \$					
	5" PC CONC. WALK ALONG OUTLOT FRONTAGES(5" WIDE)	^	CY \$				_	
	ARTHWORK	0		070				
	EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS	60		8/8				
	EARTHWORK WARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS	60	LF \$	878				
	EARTHWORK WARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS	60 30	LF \$	219				
	EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS	60 30 8	LF \$ LF \$ EACH \$	219 4,096			_	
	EARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4')	60 30 8 64	LF \$     LF \$     EACH \$     SF \$	219 4,096 2,340				
	-ARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS	60 30 8	LF \$ LF \$ EACH \$	219 4,096 2,340				
3	-ARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS	60 30 8 64	LF \$     LF \$     EACH \$     SF \$     EACH \$	219 4,096 2,340 2,787				
	-ARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS CURB RAMP INSERTS(2'X4') STREET SIGNS	60 30 8 64 3 3	LF \$ LF \$ EACH \$ SF \$ EACH \$ EACH \$	219 4,096 2,340 2,787 2,787				
	-ARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS	60 30 8 64 3	LF \$     LF \$     EACH \$     SF \$     EACH \$	219 4,096 2,340 2,787	-			
	-ARTHWORK MARKINGS FOR PEDESTRIAN CROSSINGS STOP BARS SINGLE CURB RAMPS	60 30 8 64 3 3	LF \$ LF \$ EACH \$ SF \$ EACH \$ EACH \$	219 4,096 2,340 2,787 2,787				

PROJECT:	PAVING (126TH STREET)							
NO.	ITEM		APPROX.	T		UNIT	Т	
1			QUANTITY	UNIT		PRICE	1	COST
2	ROW ACQUISITION (DEDICATION FROM DEVELOPMENT TO THE WEST)  8" P.C. CONCRETE PAVEMENT W/INT. CURB		3	AC	- T	\$ 35,000.00	\$	105.000
3	EARTHWORK SUBGRADE PREP		7,487	SY				336,915
4			2,496	CY		\$ 3.10	S	7,736
5	5" PC CONC. WALK ALONG OUTLOT FRONTAGES (5" WIDE)		2,325	SF		\$ 3.20		7,440
	5" PC CONC. WALK ALONG WEST OF PROPERTY LINE (5' WIDE)		10,660	SF		\$ 3.20		34,112
6	6" PC CONC. TRAIL ALONG EAST SIDE		25,025	SF		\$ 4.00		
7	SINGLE CURB RAMPS		0	EA		\$ 350.00		100,100
8	MARKINGS FOR PEDESTRIAN CROSSINGS		30	LF		\$ 10.00		300
9	STOP BARS		0	I.F.		\$ 5.00		300
10	CURB RAMP INSERTS(2'X4')		0	SF		\$ 25.00		
11	STREET SIGNS		0	EA				
12	TRAFFIC CONTROL SIGNS		3	EA				
13	DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM)		6	EA		\$ 635.00		1,905
14	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)		1	LS		\$ 25.00 \$ 5.000.00		150
	<u> </u>		<del> </del>	1 19		5,000.00	\$	5,000
	MISCELLANEOUS (+5%)		1 1	L.S.				
			· · · · · · · · · · · · · · · · · · ·	L.S.		5%	\$	29,933
	TOTAL ESTIMATED C	ONSTRUCT	ON COST:				S	628,6
TOTAL DIS	IDICT COST WILSOFT COOTS O							
TOTAL DIO	TRICT COST W/ SOFT COSTS @ (38%) \$	867,470	100% G.O. NO	I-REIMBURS	ABLE A	ND REIMBUR	SAB	LE
COST SHAP	RING SARPY COUNTY PARTICIPATION - NO PARTICIPATION	ATION					•	
	WEST PROPERTY PARTICIPATION - COST OF PO	ORTION ACI	ROSS PROPERT	VIINE (PEI	ADIJDO	ADIE\	\$ \$	2057
			NOOD I INOI EIN	LINE (IXEII	NDUNG	ADLE)	Ð	395,7
	ROW ACQUISITION (DEDICATION FROM DEVELOPMENT TO THE WES	3	AC	\$ 152.	4.45			
	8" P.C. CONCRETE PAVEMENT W/ INT. CURB	2.920	SY	\$ 190.				
	5" PC CONC. WALK ALONG WEST OF PROPERTY LINE (5' WIDE)	10,660	SF					
	DRILL & GROUT #5 X 18" TIE BARS, 48" O.C. (AT SCHRAM)	3						
	TRAFFIC CONTROL - BARRICADING (AT SCHRAM)	0.5	EA LS		109			
		0.5	LS	\$ 3,0	623			
	ASHBURY HILLS PARTICIPATION							
	MONDOW THEES PARTICIPATION						\$	471,76
OJECT:	SIGNALIZATION S 4267/1 AND COURT							
COLOI.	SIGNALIZATION - S 126TH AND SCHRAM	- FUTURE						
NO		<del></del>	APPROX	ſ		UNIT		·

PROJECT:	SIGNALIZATION - S 126TH AND SCHRAM - FUTURE

NO. ITEM		۲.		UNIT	1	
17211		Υ	UNIT	PRICE	i	COST
TRAFFIC SIGNAL S 1261H STREET AND SCHRAM ROAD	11		LS	\$ 200,000.00	\$	200,000,00
	C	CONSTRU	JCTION COS	ST SUBTOTAL =	\$	200,000,00
CONTINGENCY/INFLATION (10%) =		***************************************			-	20.000.00
ESTIMATED PROBABLE CONSTRUCTION COST =					-	30,000.00 230,000.00
SID FEES, TRAFFIC STUDY, ENGINEERING, STAKING & C.M. (40%) =					*	
					\$	92,000.00
ESTIMATED SIGNAL CONSTRUCTION COST =					\$	322,000.00
AHSBURY HILLS PARTICIPATION (25%)						
ENTITIES AT EACH OTHER CORNER OF THE INTERSECTION (SEE A. D. TENT						
21111123711 CACH OTHER CORNER OF THE INTERSECTION (25% - 3 = 75%)	\$ 241,5					
	£ 333.0	100				
	TRAFFIC SIGNAL S 126TH STREET AND SCHRAM ROAD  CONTINGENCY/INFLATION (10%) =	TRAFFIC SIGNAL S 126TH STREET AND SCHRAM ROAD	TRAFFIC SIGNAL S 126TH STREET AND SCHRAM ROAD	TRAFFIC SIGNAL S 126TH STREET AND SCHRAM ROAD	TRAFFIC SIGNAL S 126TH STREET AND SCHRAM ROAD   1	TRAFFIC SIGNAL S 126TH STREET AND SCHRAM ROAD   1

	ELECTRICAL SERVICE					
NO.	ITEM		APPROX. QUANTITY	UNIT	UNIT	0007
1	ELECTRICAL SERVICE SINGLE FAMILY		QUANTITY 4	LOTS	PRICE \$1,350.00	COST \$ 5,400.0
2	MISSING MIDDLE RESIDENTIAL & MIXED USE		32	UNIIT		\$ 43,200.0
3	MIXED USE		3.432	ACRES	\$3,580.00	\$ 12,286.5
	TOTAL ES	TIMATED CONSTRUCT	ION COST:			\$ 60,886.5
NOTES:						<b>в 60,666.</b> 5
1) TOTAL DIS	STRICT COST W/ SOFT COSTS @ (32%) AMILY SPECIALS	\$80,380				
	SIDENTIAL SPECIALS	\$7,130 \$57,030				
	T ADDED FOR STORAGE GUARD HOUSE	\$57,030				
PROJECT:	WATER (INTERIOR)		7			
		T	APPROX.		I UNIT I	
NO	ITEM	· · · · · · · · · · · · · · · · · · ·	QUANTITY	UNIT	PRICE	COST
1	INSTALL 16" WATER MAIN ALONG 126TH STREET INSTALL 12" WATER MAIN		2,634	LF	\$ 85.00	\$223,89
3	INSTALL 8" WATER MAIN		0	LF	\$ 45.00	\$
4	INSTALL 6" WATER MAIN		351 627	LF LF	\$ 35.00	
5	FIRE HYDRANT ASSEMBLY (COMPLETE)		6	EA	\$ 30.00 \$ 2.800.00	
6	8" GATE VALVE AND BOX		7	EA		
7	PRESSURE TESTING AND DISINFECTION		1	LS	\$ 800.00 \$ 5,000.00	
8	JACK / BORE CASING		80	LF	\$ 160.00	
9	MISC FITTINGS		1	LS		\$ 12,800.0 \$ 1,000.0
			<u> </u>		3 1,000.00	J.000.0
	MISCELLANEOUS (+5%)			1.6		
		THATED OF	1	L.S.	5%	
DTES:	TOTAL ES	TIMATED CONSTRUCTI	ON COST:			\$299,19
TOTAL DIST	TRICT COST W/ SOFT COSTS @ (38%)	\$412,890				
	ON FOR LINES OVER 8"	<b>Q412,030</b>				
G.O. PONTIC			C	OST DIFFERE	NCE	
	16" WATER MAIN 12" WATER MAIN	2,634	LF \$			
	C. WATERWAN	TOTAL OVERSIZ	LF \$ ED MAIN COST: \$	144,870		
					-	
		···				
ROJECT:	WATER (EXTERIOR)					
ROJECT:	WATER (EXTERIOR)		APPROX		LUNIT	
ROJECT:	WATER (EXTERIOR)		APPROX.	INIT	UNIT	COST
NO. 1			QUANTITY	UNIT I S	PRICE	COST
NO. 1 2	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD		QUANTITY 0	L.S.	PRICE \$ 25,000.00 \$	5 -
NO. 1	ITEM PIONEER MAINS		QUANTITY		PRICE \$ 25,000.00 \$ \$ 100.00 \$	- 128,200.00
NO. 1 2	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC		QUANTITY 0 1282	L.S. LF	PRICE \$ 25,000.00 \$ \$ 100.00 \$	- 128,200.00
NO. 1 2	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD		QUANTITY 0 1282	L.S. LF	PRICE \$ 25,000.00 \$ \$ 100.00 \$	128,200.00 15,000.00
NO. 1 2 3	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)	IMATED CONSTRUCTION	QUANTITY  0 1282 1 1	L.S. LF L.S.	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$	5 128,200.00 5 15,000.00 6 7,160.00
NO. 1 2 3 3	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST		QUANTITY  0 1282 1 1	L.S. LF L.S.	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$	5 128,200.00 5 15,000.00 6 7,160.00
NO. 1 2 3 OTES:	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)	IMATED CONSTRUCTIO	QUANTITY  0 1282 1 1	L.S. LF L.S.	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$	5 128,200.00 5 15,000.00 6 7,160.00
NO. 1 2 3 OTES: TOTAL DISTR	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  ON OF WATER LINES	\$207,500 COST DIFFERENCE	QUANTITY 0 1282 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L.S. LF L.S.	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$	5 128,200.00 5 15,000.00 6 7,160.00
NO. 1 2 3 OTES: TOTAL DISTR	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)	\$207,500	QUANTITY 0 1282 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L.S. LF L.S.	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$	5 128,200.00 5 15,000.00 6 7,160.00
NO. 1 2 3 3 DTES: TOTAL DISTR	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  ON OF WATER LINES	\$207,500 COST DIFFERENCE	QUANTITY 0 1282 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L.S. LF L.S.	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$	5 128,200.00 5 15,000.00 6 7,160.00
NO. 1 2 3 3 DTES: TOTAL DISTR	ITEM PIONEER MAINS INSTALL 16* WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  DN OF WATER LINES 16* WATER MAIN 1282 LF	\$207,500 COST DIFFERENCE	QUANTITY 0 1282 1 1 1 DN COST:	L.S. LF L.S.	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 5% \$	5 128,200.00 5 15,000.00 6 7,160.00
NO.  1 2 3 OTES: TOTAL DISTR G.O. PORTIC	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  DN OF WATER LINES 16" WATER MAIN 1282 LF  CAPITAL FACILITIES CHARGES	\$207,500 COST DIFFERENCE	QUANTITY 0 1282 1 1 1 DN COST:	L.S. LF L.S.	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 5% \$ \$ 15,000.00 \$	5 128,200.00 5 15,000.00 6 7,160.00 6 150,360.00
NO. 1 2 3 3 DTES: TOTAL DISTI	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  DN OF WATER LINES 16" WATER MAIN 1282 LF  CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY	\$207,500 COST DIFFERENCE	QUANTITY 0 1282 1 1 1 DN COST:	L.S. LF L.S.	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 55% \$ \$  UNIT PRICE	5 128,200.00 6 15,000.00 6 7,160.00 6 150,360.00 COST
NO. 1 2 3 3 DTES: TOTAL DISTR G.O. PORTICE ROJECT: NO. 1 2	ITEM PIONEER MAINS INSTALL 16* WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  ON OF WATER LINES 16* WATER MAIN 1282 LF  CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE	\$207,500 COST DIFFERENCE	QUANTITY  0 1282 1 1 1 1 DN COST:  CE  APPROX QUANTITY 4 32.00	L.S. LF L.S.  L.S.  UNIT LOTS ACRES	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 5% \$ \$ 15,000.00 \$ \$ 2,000.00 \$ \$ 2,400.00 \$ \$ 7,660.00 \$	5 128,200.00 6 15,000.00 6 7,160.00 6 150,360.00 COST 9,600.00 245,120.00
NO. 1 2 3 3  OTES:  OTAL DISTI  OJECT:  NO. 1 2 3	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  DN OF WATER LINES 16" WATER MAIN 1282 LF  CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS	\$207,500 COST DIFFERENC \$ 83,330.00	QUANTITY  0 1282 1 1 1 DN COST:  APPROX. QUANTITY 4	L.S. L.S. L.S.  UNIT LOTS	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 59% \$	COST 9,600.00 23,011,56
NO. 1 2 3 STES: TOTAL DISTRICT GO. PORTICE  ODJECT:  NO. 1 2 3	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  ON OF WATER LINES 16" WATER MAIN 1282 LF  CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE	\$207,500 COST DIFFERENCE \$ 83,330.00	QUANTITY 0 1282 1282 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L.S. LF L.S.  L.S.  UNIT LOTS ACRES	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 5% \$ \$ 15,000.00 \$ \$ 2,000.00 \$ \$ 2,400.00 \$ \$ 7,660.00 \$	COST 9,600.00 245,120.00 23,011.50
NO.  1 2 3 3 DTES: TOTAL DISTR G.O. PORTICE ROJECT:  NO. 1 2 3 4	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  ON OF WATER LINES 16" WATER MAIN 1282 LF  CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE	\$207,500 COST DIFFERENC \$ 83,330.00	QUANTITY 0 1282 1282 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L.S. LF L.S.  L.S.  UNIT LOTS ACRES	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 55% \$ \$  UNIT PRICE \$ 2,400.00 \$ \$ 7,660.00 \$ \$ 6,705.00 \$ \$ 5	COST 9,600.00 23,011.56 11,109.26
NO.  1 2 3 3 DTES: TOTAL DISTR G.O. PORTICE ROJECT:  NO. 1 2 3 4	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  ON OF WATER LINES 16" WATER MAIN 1282 LF  CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE	\$207,500 COST DIFFERENCE \$ 83,330.00	QUANTITY 0 1282 1282 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L.S. LF L.S.  L.S.  UNIT LOTS ACRES	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 55% \$ \$  UNIT PRICE \$ 2,400.00 \$ \$ 7,660.00 \$ \$ 6,705.00 \$ \$ 5	COST 9500.00 23,011.56 11,109.26
NO. 1 2 3 3 DTES: TOTAL DISTI G.O. PORTIC ROJECT:  NO. 1 2 3 4	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  ON OF WATER LINES 16" WATER MAIN 1282 LF  CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE	\$207,500 COST DIFFERENCE \$ 83,330.00	QUANTITY 0 1282 1282 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	L.S. LF L.S.  L.S.  UNIT LOTS ACRES	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 55% \$ \$  UNIT PRICE \$ 2,400.00 \$ \$ 7,660.00 \$ \$ 6,705.00 \$ \$ 5	COST 9500.00 23,011.56 11,109.26
NO.  1 2 3 3 DTES: TOTAL DISTR G.O. PORTIC ROJECT:  NO. 1 2 3 4 DTES: TOTAL DISTR	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  DN OF WATER LINES 16" WATER MAIN 1282 LF  CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY MISSING MIDDLE RESIDENTIAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE  TOTAL ESTI  RICT COST W/ SOFT COSTS @ (15%)  SPECIAL AS	\$207,500  COST DIFFERENCE \$ 83,330,00  4%  MATED CONSTRUCTION \$332,180	QUANTITY  0 1282 1 1 1 DN COST:  APPROX. QUANTITY 4 32.00 3.43	L.S. LF L.S.  L.S.  UNIT LOTS ACRES	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 55% \$ \$  UNIT PRICE \$ 2,400.00 \$ \$ 7,660.00 \$ \$ 6,705.00 \$ \$ 5	COST 9500.00 23,011.56 11,109.26
NO. 1 2 3 3 DTES: TOTAL DISTR G.O. PORTIC ROJECT:  NO. 1 2 3 4 DTES: TOTAL DISTR	ITEM PIONEER MAINS INSTALL 16" WATER MAIN ALONG SCHRAM ROAD HYDRANTS, VALVES, FITTINGS, BORES, ETC  MISCELLANEOUS (+5%)  TOTAL EST  RICT COST W/ SOFT COSTS @ (38%)  ON OF WATER LINES 16" WATER MAIN 1282 LF  CAPITAL FACILITIES CHARGES  ITEM SINGLE FAMILY OUTLOTS POTENTIAL FUTURE CAPITAL & MIXED USE OUTLOTS POTENTIAL FUTURE CAPITAL FACILITIES CHARGE INCREASE TOTAL ESTI	\$207,500  COST DIFFERENCE \$ 83,330,00  4%  MATED CONSTRUCTION \$332,180	QUANTITY  0 1282 1 1 1 DN COST:  APPROX. QUANTITY 4 32.00 3.43	L.S. LF L.S.  L.S.  UNIT LOTS ACRES	PRICE \$ 25,000.00 \$ \$ 100.00 \$ \$ 15,000.00 \$ \$ 55% \$ \$  UNIT PRICE \$ 2,400.00 \$ \$ 7,660.00 \$ \$ 6,705.00 \$ \$ 5	COST 9,600.00 COST 9,600.00 23,011.56

PROJECT: STORM SEWER
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NO.	ITEM	APPROX.		UNIT	I" <del>-</del>
1	15" RCP	QUANTITY	UNIT	PRICE	COST
2	18" RCP	0	LF	\$ 45.00	\$ -
3	24" RCP	60	LF	\$ 48.00	\$ 2,880
4	30" RCP	526	LF	\$ 58.00	\$ 30,508
5	36" RCP	509	LF	\$ 75.00	\$ 38,175
6	42* RCP	58	LF	\$ 97.50	\$ 5,655
7	48" RCP	0	LF	\$ 130.00	\$ -
8	54" RCP	0	LF	\$ 160.00	\$ -
9	TYPE II AREA INLET	0	LF	\$ 180,00	\$ -
10	TYPE I CURB INLET	0	EA	\$ 3,000.00	\$ -
11		3	EA	\$ 3,200.00	\$ 9,600
12	TYPE III CURB INLET	3	EA	\$ 3,300,00	
13	54" STORM SEWER MANHOLE (1)	5	VF	\$ 550.00	
14	60" STORM SEWER MANHOLE (1)	6	VF	\$ 750.00	\$ 4,500
15	72" STORM SEWER MANHOLE (0)	0	VF	\$ 950.00	\$ ,,500
16	84" STORM SEWER MANHOLE (0)		VF	\$ 1,100.00	\$ -
17	96" STORM SEWER MANHOLE (0)	0	VF	\$ 1,250.00	
18		0	EA	\$ 650.00	
19	24" RC FES	0	EA	\$ 850.00	\$ -
20	30" RC FES	1	EA	\$ 1,100.00	
21	36" RC FES	1	EA	\$ 1,450.00	
22	42" RC FES	0	EA		\$ -
	48" RC FES		EA		\$ -
23	54* RC FES		EA		\$ -
24	RIP RAP	0	TN		\$ -
25	PCSWPP	0	LS		\$
26	CONNECT TO EXISTING STORM SEWER	1	FA		\$ 500
27	CONVERT MANHOLE TO CURB INLET	. 0	EA		\$ 500.
28	SEDIMENT BASIN MAINTENANCE	0	LS		\$ -
				10,000.00	<u> </u>
	MISCELLANEOUS (+5%)	1	L.S.	5%	\$ 5,351.0
	TOTAL ECTIVA	TED CONSTRUCTION COST:		576	<b>a</b> 3,351.0

### NOTES:

1) TOTAL DISTRICT COST W/ SOFT COSTS @ (38	<b>3%)</b> \$155,080	
Subtract over 48" Pipe Difference 2) GENERAL OBLIGATION	\$0	
2) GENERAL OBLIGATION	\$155,080	

13 UNITS 88 UNITS 107 UNITS 57 UNITS

72 UNITS 1 UNITS 1 UNITS

**EXHIBIT - H-1** 

# **SUMMARY OF ESTIMATED CONSTRUCTION COSTS**

PROJECT : DEVELOPER: AREA (ACRES); JURISDICTION: DATE: ESTIMATED BY: PROJECT NO.:

ASHBURY HILLS SAMSON 155.39 PAPILLION 07/07/20 GRIMES P2017.258.001

ZONING:

SINGLE FAMILY (Mid) SINGLE FAMILY (VILLA) SINGLE FAMILY (Sml) MISSING MIDDLE RES DUPLEXES / VILLAS CLUBHOUSE W/POOL CLUBHOUSE COMMERCIAL

8.806 AC 10.435 AC SCHOOL SPORTS FIELD 3.432 AC ουποτε 11.512 AC

SF Storage

13 Oultots

)TC14				BY OTHERS		SPECIAL	Γ	G.O.		G.O.		FUTURE
ITEM	CONSTRCT.	Тот	AL	SARPY C	)	ASSESS.	RI	EIMBURS.	NO	N-REIMB	_ G	EN. OBL
SANITARY SEWER (INTERIOR)	\$ 1,886,130	\$ 2,60	2,890	\$ -	-	\$ 2,602,890	\$		\$		\$	
PAVING (INTERIOR)	\$ 2,397,540	\$ 3,30	8,620	\$ -		2,582,300	\$	-	s	726,320	8	
PAVING (GOLD COAST ROAD)	\$ 488,320	\$ 67	3,890	\$ -	- 9	279,420	\$		\$	394.470		-
PAVING (126TH STREET)	\$ 666,670	\$ 92	0,010	\$ -	-		\$	395,710	\$	524.300	\$	
PAVING (120TH STREET)	\$ 969,350	\$ 1,33	3,290	\$ 60,38	0 \$	3 -	\$	64,810		.213,100		
PAVING (SCHRAM ROAD)	\$ 418,267	\$ 57	7,438	\$ -	\$	-	s	-		577,438	1	
PAVING (FUTURE SIGNALIZATION S 120th and S 126th Streets and Schram Roa	\$ 450,000	\$ 630	0,000	\$ 472,50			\$	-	\$	-	\$	157,50
VATER (INTERIOR)	\$ 1,677,630	\$ 2,315	5,150	\$ -	\$	2,084,790	\$			230,360	\$	
VATER (EXTERIOR - SCHRAM ROAD)	\$ 713,790	\$ 996	5,302	\$	\$	258,444	\$	350,075	\$	387,783	\$	
APITAL FACILITIES CHARGES	\$ 1,188,290	\$ 1,366	5,560	\$ -	\$	683,280	\$	-		683,280		
NDERGROUND ELECTRICAL	\$ 480,600	\$ 798	3,590	\$ -	\$	798,590	\$	_	\$		\$	_
TORM SEWER	\$ 1,777,610	\$ 2,453	,140	\$ -	\$	-	\$		\$ 2.	453,140	\$	
ARK CONTRIBUTION	\$ 100,000	\$ 120	,000	\$ -	\$	-	\$	_		120,000		
EGIONAL PARK AND TRAIL CONTRIBUTION	\$ 100,000	\$ 120	,000				_				\$	120,00
% REVIEW FEE	\$ 109,953	\$ 131	,944	\$	\$	65,972	\$		\$	65,972	-	-
LEMENTARY SCHOOL IN LIEU OF PAYMENTS					\$	(150,000)			\$ (1,	100,000)		
TORAGE LOT IN LIEU CONTRIBUTION					+		_		\$ (	100,000)		
TOTALS	\$ 13,424,150	\$ 18,352	,824	532,880	\$	9,205,686	\$	810,595	\$ 6,	176,163	\$	277,500

VALUATION:	SINGLE FAMILY (Lg)	47 Units @	\$ 550,000,00	=	\$25,850,000
	SINGLE FAMILY (Mid)	13 Units @	\$ 400,000.00	=	\$5,200,000
	SINGLE FAMILY (VILLAS)	88 Units @	\$ 450,000.00	=	\$39,600,000
	SINGLE FAMILY (Sml)	107 Units @	\$ 310,000.00	=	\$33,170,000
	MISSING MIDDLE RES	57 Units @	\$ 200,000.00	=	\$11,400,000
	DUPLEXES / VILLAS	72 Units @	\$ 200,000.00	=	\$14,400,000
	CLUBHOUSE W/POOL	1 Units @	\$ 600,000.00	=	\$600,000
	CLUBHOUSE	1 Units @	\$ 150,000.00	=	\$150,000
	COMMERCIAL	0 S.F. @	\$ 30.00	=	\$0 REMOVED FROM SID 5/21/2020
	School Equivalent	0.00 Units @	\$ 310,000.00	=	\$0
			 	TOTAL.	\$130,370,000

DEBT RATIO WITH FUTURE OBLIGATIONS G.O. DEBT RATIO (95% VALUATION) =

\$ 6,453,663

DEBT RATIO WITHOUT FUTURE OBLIGATIONS

G.O. DEBT RATIO (95% VALUATION) = \$ 6,176,163 \$ 123,851,500 4.99%

1) 120th Street cost share based upon County contributing 1/3 of construction cost with the future Ashbury Creek 2 (in the G.O. Reimbursable column) contributing 1/2 of the remaining cost for the portion of the project adjacent to their property line other than specifically paying for the 5' sidewalk on the east side and Ashbury Hills paying for the west side. All additional cost is through Ashbury School contribution to G.O. and Special Assessments will be based upon equivalent lot count value.
 Schram Road costs are from the executed Interlocal Agreement.

5.21%

- 4) Future signalization at S 120th Street and Schram Road is to be constructed in the future with Ashbury Hills as the lead agent with reimbursement from adjacent developments.

\$ 123,851,500

5) Future signalization at S 126th Street and Schram Road is to be constructed in the future with Ashbury Hills as the lead agent with reimbursement from adjacent developments.

6) Regional park and trail contribution is for a future regional system around Hwy 370.
7) Park contribution is to be used for amenities within the adjoining Ashbury Creek Park and has been included with Phases 3 & 4.

#### REVISION LOG:

THE VIOLOTT LC	70.
	Revised to account for revised preliminary plat, phasing plan and City comments.
1/0/1900	Revised to account for City comments and changes to the phase lines
6/11/2018	Revised for updated layout with school lot
11/15/2018	Revised for updated layout, phase lines and City of Papillion comments
12/20/2018	Revised for phasing change and City comments
1/2/2019	Revised to include in lieu of valuation payment to specials and general obligation costs from the proposed PLV elementary school, corrected duplex lot count
1/13/2019	Small adjustment to Phase 1 / 2 sanitary sewer due to phasing, update to curb ramps in Phase 1, add! bydrants in Phase 1
3/1/2019	Revisions made per City of Papillion Final Plat review and recommendations to the City Council for the Preliminary Plat.
4/12/2019	Corrected overlapping text
1/13/2020	Update for Phase 1 Replat 1. Quantities and Costs per Sanitary Sect 1, Paving/Storm Sect 1 and Water Sect 1
5/11/2020 7/7/2020	Update for revised Preliminary Plat with new phasing and Schram Road Interlocal
11112020	Update for Phase 2 final plat and detachment of Lot 166 from the SID

