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Recording fees paid:

\$238.00

Pages: 39

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COUNTY CLERK/REGISTER OF DEEDS

By: ah



AMD

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**FIRST AMENDMENT
TO
SUMTUR CROSSING
SUBDIVISION AGREEMENT**

This First Amendment to the SumTur Crossing Subdivision Agreement (hereinafter "First Amendment"), which is made this 17th day of March, 2020 ("Effective Date"), by and between **BOYER YOUNG EQUITIES XVIII-SUMTUR CROSSING, LLC**, a Nebraska limited liability company (hereinafter referred to as "DEVELOPER"), **SANITARY AND IMPROVEMENT DISTRICT NO. 328 OF SARPY COUNTY, NEBRASKA** (hereinafter referred to as "DISTRICT"), and the **CITY OF PAPILLION, NEBRASKA**, a municipal corporation (hereinafter referred to as "CITY") (collectively the "Parties"), amends and modifies the original subdivision agreement approved by the Papillion City Council via Resolution No. 18-0104 on June 5, 2018 (hereinafter referred to as the "Original Subdivision Agreement").

RECITALS

DEVELOPER, DISTRICT, and CITY entered into the Original Subdivision Agreement, with respect to Lots 1 – 124, inclusive, and Outlots A – F ("Phase 1") of the development to be known, inclusive of all phases, as SumTur Crossing ("SumTur Crossing"); and

DEVELOPER is the owner of record of the parcels of land described in page 2 of Exhibit A-1, attached hereto. All such parcels of land owned by DEVELOPER are within CITY's zoning and platting jurisdiction; and

DEVELOPER has requested CITY to approve a specific platting of such additional parcels of land, to be developed and known as Lots 125 – 337, inclusive, and Outlots G – R, inclusive of SumTur Crossing ("Phase 2"), as depicted in the Final Plat exhibit attached as B-1 and that Phase 2 be included within the definition of "Development Area"; and

DEVELOPER wishes to connect the sewer and water systems to be constructed by DISTRICT within Phase 2 of the Development Area with the sewer and water systems of CITY; and

DEVELOPER wishes to replat Lot 34 and Outlot E of SumTur Crossing to allow for the dedication of S 112th Avenue to provide a local street connection between Phase 1 and Phase 2; and

DEVELOPER, DISTRICT, and CITY wish to agree upon the manner and the extent to which public funds may be expended in connection with the Public Improvements contemplated to serve Phase 1 and Phase 2 of the Development Area (collectively, "Phases 1 and 2") and the extent to which such contemplated Public Improvements shall specifically benefit property in Phases 1 and 2 of the Development Area and adjacent thereto and to what extent the Cost of the same shall be specially assessed.

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

1. Incorporation of Recitals. The recitals set forth above are, by this reference, incorporated into and deemed part of the Original Subdivision Agreement as modified and amended by this First Amendment (collectively, the "Agreement").
2. Capitalized Terms. All capitalized terms not otherwise defined herein shall have the respective meanings ascribed to them as set forth in the Original Subdivision Agreement.
3. Area of Application. This First Amendment applies to Lots 1 – 337, inclusive, and Outlots A – R of SumTur Crossing.
4. Amendment. The Original Subdivision Agreement terms are hereby amended as follows:
 - A. Section 2(A)(18) is hereby added to read as follows:

112th Avenue Culvert. Installation of a culvert for 112th Avenue between Sunburst Drive and Portage Drive (the "112th Avenue Culvert") to provide an internal street connection between Phase 1 and Phase 2 as shown in Exhibit C-1.
 - B. Section 5(A)(1)(i)(a) is hereby rescinded and replaced to read as follows:

Lots 1 – 124 and Outlots A–F. For Phase 1, DISTRICT paid to CITY Capital Facilities Charges in the amount of \$342,417.00 based on 122 single-family residential lots at \$2,400.00 per lot (\$292,800.00) plus 7.4 acres of outlots at \$6,705.00 per acre (\$49,617.00) based on an outdated draft version of the Final Plat. DISTRICT and CITY acknowledge that CITY should have invoiced DISTRICT Capital Facilities Charges in the amount of \$343,194.00 based on 124 single-family residential lots at \$2,400.00 per lot (\$297,600.00) plus 6.8 acres of outlots at \$6,705.00 per acre (\$45,594.00). Accordingly, DISTRICT shall pay to CITY Capital Facilities Charges in the amount of \$777.00 in conjunction with the Capital Facilities Charges for Phase 1.

- C. Section 5(A)(1)(i) is hereby amended to include subsection (b) to read as follows:

Lots 125 – 337 and Outlots G – R. For Phase 2, DISTRICT shall pay to CITY Capital Facilities Charges in the amount of \$694,917.00 based on 213 single-family residential lots at \$2,400.00 per lot (\$511,200.00) plus 27.4 acres of outlots at \$6,705.00 per acre (\$183,717.00)

- D. Section 5(A)(18) is hereby added to read:

112th Avenue Culvert. One hundred percent (100%) of the Cost for the 112th Avenue Culvert may be borne by general obligation of DISTRICT or privately financed by DEVELOPER.

- E. Section 10(F)(1) is hereby rescinded and replaced to read as follows:

Arterial Street Improvement Program (ASIP) Fee. Pursuant to the Arterial Street Improvement Program authorized by Resolution No. R15-0062 and adopted by the Papillion City Council on April 7, 2015, all new building permits shall be subject to the Arterial Street Improvement Program (ASIP) Fee as provided for in the Papillion Master Fee Schedule. DISTRICT has requested that CITY remit ASIP funds collected from the ASIP corridor within which the Development Area is located, as defined by ASIP Priority Projects map adopted by Resolution No. R19-0147 as may be amended from time to time by CITY, to reimburse \$300,000.00 to DISTRICT for a portion of the Entire Cost to be incurred by DISTRICT for the construction of S 108th Street between Schram Road and Portage Drive as part of SumTur Crossing Phase 2. Pursuant to ASIP Policy, the Papillion City Engineer has determined that the construction of 108th Street qualifies for reimbursement from the ASIP Fund; provided, however, that such reimbursement shall not be in place of or reduce the amount of ASIP Fees to be collected within the Development Area. Accordingly, CITY shall, after the City Engineer's acceptance of the construction of S 108th Street from Schram Road to Portage Drive, authorize the remittance of ASIP funds in the amount of \$300,000.000 to DISTRICT from ASIP Fees collected from the ASIP corridor within which the Development Area is located. Upon such acceptance by the City Engineer, DEVELOPER shall submit a written request for payment of ASIP fees to the Papillion Finance Director. CITY shall remit \$300,000 to DEVELOPER from the ASIP Fund within sixty (60) days of the Papillion Finance Directors' receipt of such written request. DISTRICT shall apply all ASIP Fees that CITY remits to DISTRICT to its 108th Street construction obligation.

- F. Section 10(F)(4) is hereby rescinded and replaced to read as follows:

Walnut Creek Outfall Sewer Fee. The Parties acknowledge that the Development Area is within the Walnut Creek Sewer Outfall Basin. As such, an additional per acre Sewer Fee is required as described in the Master Fee Schedule. The Master Fee Schedule provides for said fee to be collected in total or as an equivalent permit lot fee. All new building permits shall be subject to the additional per acre Walnut Creek Outfall Sewer Fee, which shall be due prior to the issuance of the building permit. Based on the rate of \$3,000 per acre as established in the Master Fee Schedule and a total of 158.2 acres, the total amount of such fee is \$474,600.00. The equivalent per lot fee is \$1,408.31 based on the total fee (\$474,600.00) divided by 337 single-family residential lots.

- G. Section 10(Q)(1) is hereby rescinded and replaced to read as follows:

Schram Road to Portage Drive. DISTRICT shall design, bid, and construct 108th Street from Schram Road to Portage Drive in conjunction with the Public Improvements for Phase 2.

- H. Section 10(R) is hereby rescinded and replaced to read as follows:

Timing for 114th Street Design, Bidding, and Construction. DISTRICT shall enter into an interlocal cooperation agreement with Sarpy County to establish the timing for the design, bidding, and construction of 114th Street. The Parties acknowledge that 114th Street abutting the Development Area shall be bid and constructed in phases as shown in Exhibit C-1.

- I. Section 10(T)(6) is hereby rescinded and replaced to read as follows:

Outlot A Trail. DISTRICT shall construct the trail within Outlot A that is depicted as part of the Phase 2 Trail on Exhibit F-1 in conjunction with the Public Improvements for Phase 1.

- J. Section 10(Z) is hereby added to read as follows:

Timing for Whitewater Drive Design, Bidding, and Construction.

- (1) 108th Street to 110th Street. DISTRICT, as the lead agent for Whitewater Drive, shall design, bid, and construct Whitewater Drive from 108th Street to 110th Street at such time that the corresponding eastern portion of the right-of-way for 108th Street is dedicated by the owner of the adjoining property to the east.
- (2) 110th Street to 113th Street. DISTRICT, as the lead agent for Whitewater Drive, shall design, bid, and construct Whitewater Drive from 110th Street to 113th Street in conjunction with the Public Improvements for Phase 2.

(3) 113th Street to the 114th Street. DISTRICT, as lead agent for Whitewater Drive, shall design, bid, and construct Whitewater Drive from 113th Street to 114th Street at such time that the CITY deems that such segment of Whitewater Drive is necessary for CITY's promotion of a functional street network is negatively impacted and the construction and installation of such segment of Whitewater Drive is deemed necessary by CITY to improve the functionality of the street network. In the event that the City Engineer or his or her designee determines that the construction of Whitewater Drive from 113th Street to 114th Street is necessary for CITY's promotion of a functional street network, the City Engineer or his or her designee shall notify DISTRICT in writing of: (1) the necessity to construct Whitewater Drive from 113th Street to 114th Street and (2) the reasonable timeline, as determined by the City Engineer, for the completion of such construction. CITY and DISTRICT acknowledge that the alignment of 113th Street to 114th Street may shift to the south of the Development Area; however, any change of alignment shall not be automatically construed to relieve DISTRICT of its obligation to act as lead agency for the construction of Whitewater Drive from 113th Street to 114th Street. CITY agrees that the obligation to act as lead agent may, alternatively, be assumed by: (1) any Sanitary and Improvement District(s) formed for the development of the property south of the Development Area that will be served by Whitewater Drive or (2) any private developer(s) of the property south of the Development Area that will be served by Whitewater Drive; provided, however, that such lead agency may only be delegated by DISTRICT to such other Sanitary and Improvement District(s) or private developer(s) via an agreement executed by and between DISTRICT and such other Sanitary and Improvement District(s) or private developer(s).

K. Section 11(D) is hereby rescinded and replaced to read as follow:

Ownership Transfer Prior to Annexation. DEVELOPER and DISTRICT agree that ownership of Outlots A through F, inclusive, and Outlots I through R, inclusive, and all easement rights owned by DEVELOPER and DISTRICT within the Development Area, shall either be maintained by DEVELOPER or transferred to the SumTur Crossing Homeowners Association prior to annexation by CITY, provided that ownership of any outlot platted south of Whitewater Drive shall be maintained by DEVELOPER or DISTRICT until such time that the property to the south is developed and the necessary right-of-way within such outlots is dedicated pursuant to Section 10(I).

L. Section 12(A) is hereby rescinded and replaced to read as follows:

Phasing. CITY, DEVELOPER, and DISTRICT acknowledge that it is anticipated that SumTur Crossing will be final platted in phases as shown on Exhibit H-1 ("Phase 1" and "Phase 2", respectively). The Public

Improvements associated with each phase shall be installed within two (2) years of the date that the Final Plat that corresponds with each phase is recorded with the Sarpy County Register of Deeds, with the exception of those improvements identified in Section 10 that are to be deferred until a future phase or until Warranted. In the event that an applicable Public Improvement is deemed Warranted, DEVELOPER and DISTRICT, as applicable, agree to immediately cause the financing and construction of such Public Improvement regardless of the phasing of the said Public Improvement.

5. Exhibit Modifications. The Agreement exhibits referenced herein or attached hereto are incorporated into First Amendment and the Agreement by this reference hereby rescinded, modified, and/or added as follows:
 - A. Exhibit A, and all references thereto, are hereby rescinded in its entirety and the attached Exhibit A-1 is hereby substituted in their place.
 - B. Exhibit B, and all references thereto, are hereby rescinded in its entirety and the attached Exhibit B-1 is hereby substituted in their place.
 - C. Exhibit C, and all references thereto, are hereby rescinded in its entirety and the attached Exhibit C-1 is hereby substituted in their place.
 - D. Exhibit D, and all references thereto, are hereby rescinded in its entirety and the attached Exhibit D-1 is hereby substituted in their place.
 - E. Exhibit E, and all references thereto, are hereby rescinded in its entirety and the attached Exhibit E-1 is hereby substituted in their place.
 - F. Exhibit F, and all references thereto, are hereby rescinded in its entirety and the attached Exhibit F-1 is hereby substituted in their place.
 - G. Exhibit G, and all references thereto, are hereby rescinded in its entirety and the attached Exhibit G-1 is hereby substituted in their place.
 - H. Exhibit H, and all references thereto, are hereby rescinded in its entirety and the attached Exhibit H-1 is hereby substituted in their place.
6. No Other Amendment. Except as specifically modified and amended by this First Amendment, the Original Subdivision Agreement shall remain in full force and effect.
7. Binding Effect. This First Amendment shall be binding upon the Parties, their respective successors, and assigns.

(Signatures on following pages.)

ATTEST:

CITY OF PAPILLION, a Nebraska
Municipal Corporation

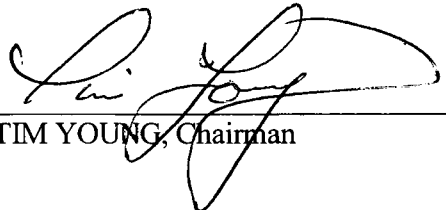
Nicole L. Brown
Nicole L. Brown, City Clerk

By David P. Black
David P. Black, Mayor

CITY SEAL



SANITARY AND IMPROVEMENT DISTRICT
NO. 328 OF SARPY COUNTY, NEBRASKA

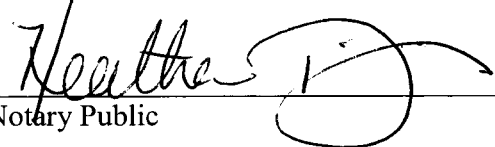
By 
TIM YOUNG, Chairman

STATE OF NEBRASKA)
) ss.
COUNTY OF SARPY)

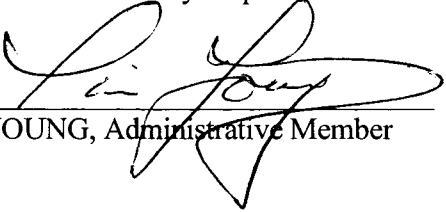
Before me, a notary public, in and for said county and state, personally came Tim Young, Chairman of Sanitary and Improvement District No. 328 of Sarpy County, Nebraska, known to me to be the identical person who executed the above instrument and acknowledged the execution thereof be such person's voluntary act and deed on behalf of such District.

Witness my hand and Notarial Seal this 24 day of March, 2020.

State of Nebraska - General Notary
HEATHER DEMBINSKI
My Commission Expires
August 15, 2022


Notary Public

Boyer Young Equities XVIII-SumTur Crossing, LLC,
a Nebraska limited liability corporation


By 
TIM YOUNG, Administrative Member

STATE OF NEBRASKA)
) ss.
COUNTY OF SARPY)

Before me, a notary public, in and for said county and state, personally came TIM YOUNG, Administrative Member of BOYER YOUNG EQUITIES XVIII-SUMTUR CROSSING, LLC, a Nebraska limited liability company, known to me to be the identical person who executed the above instrument and acknowledged the execution thereof be such person's voluntary act and deed on behalf of such company.

Witness my hand and Notarial Seal this 24 day of March, 2020.

State of Nebraska - General Notary
HEATHER DEMBINSKI
My Commission Expires
August 15, 2022


Notary Public

**SUBDIVISION AGREEMENT AMENDMENT
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Exhibit A-1
Legal Description

Phase 1

Lots 1 thru 124 & Outlots "A" thru "F" Inclusive, Sumtur Crossing

A TRACT OF LAND BEING PART OF TAX LOTS 7 AND 8, TAX LOTS LOCATED IN THE NE1/4 OF SECTION 5, TOWNSHIP 13 NORTH, RANGE 12 EAST OF THE 6TH P.M., SARPY COUNTY, NEBRASKA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF SAID NE1/4 OF SECTION 5, THENCE N02°57'20"W (ASSUMED BEARING) ALONG THE WEST LINE OF SAID NE1/4 OF SECTION 5, A DISTANCE OF 709.56 FEET TO THE POINT OF BEGINNING; THENCE CONTINUING N02°57'20"W ALONG SAID WEST LINE OF THE NE1/4 OF SECTION 5, A DISTANCE OF 1355.42 FEET; THENCE N87°02'40"E, A DISTANCE OF 50.00 FEET TO EASTERLY RIGHT-OF-WAY LINE OF 114TH STREET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT-OF-WAY LINE OF 114TH STREET ON THE FOLLOWING NINE (9) DESCRIBED COURSES: (1) N02°57'20"W ON A LINE 50.00 FEET EAST OF AND PARALLEL WITH SAID WEST LINE OF NE1/4 OF SECTION 5, A DISTANCE OF 122.00 FEET; (2) THENCE N54°01'14"E, A DISTANCE OF 23.84 FEET; (3) THENCE N27°32'16"E, A DISTANCE OF 104.45 FEET; (4) THENCE N18°01'45"E, A DISTANCE OF 78.19 FEET; (5) THENCE S88°24'30"W, A DISTANCE OF 42.01 FEET; (6) THENCE N05°20'30"W, A DISTANCE OF 48.04 FEET; (7) THENCE N13°57'33"W, A DISTANCE OF 110.02 FEET; (8) THENCE N18°19'55"W, A DISTANCE OF 82.97 FEET; (9) THENCE N41°06'18"E, A DISTANCE OF 13.15 FEET TO THE INTERSECTION OF SAID EASTERLY RIGHT-OF-WAY LINE OF 114TH STREET AND THE SOUTHERLY RIGHT-OF-WAY LINE OF SCHRAM ROAD; THENCE EASTERLY ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE OF SCHRAM ROAD ON THE FOLLOWING FIVE (5) DESCRIBED COURSES; (1) N83°06'14"E, A DISTANCE OF 176.54 FEET; (2) THENCE N87°19'42"E ON A LINE 50 FEET SOUTH OF AND PARALLEL WITH THE NORTH LINE OF SAID NE1/4 OF SECTION 5, A DISTANCE OF 1089.75 FEET; (3) THENCE N24°48'08"E, A DISTANCE OF 13.66 FEET; (4) THENCE N87°23'30"E, A DISTANCE OF 60.30 FEET; (5) THENCE N68°16'07"E, A DISTANCE OF 15.16 FEET TO A POINT 33 FEET SOUTH OF SAID NORTH LINE OF THE NE1/4 OF SECTION 5; THENCE N02°40'18"W, A DISTANCE OF 33.00 FEET TO SAID NORTH LINE OF THE NE1/4 OF SECTION 5; THENCE N87°19'42"E ALONG SAID NORTH LINE OF THE NE1/4 OF SECTION 5, A DISTANCE OF 736.20 FEET; THENCE S02°40'18"E, A DISTANCE OF 33.00 FEET TO SAID SOUTHERLY RIGHT-OF-WAY LINE OF SCHRAM ROAD; THENCE EASTERLY ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE OF SCHRAM ROAD ON THE FOLLOWING TWO (2) DESCRIBED COURSES: (1) N89°59'57"E, A DISTANCE OF 150.16 FEET; (2) THENCE S60°25'57"E, A DISTANCE OF 18.75 FEET; THENCE S42°20'24"W, A DISTANCE OF 153.22 FEET; THENCE S41°39'00"W, A DISTANCE OF 419.81 FEET; THENCE S41°18'03"W, A DISTANCE OF 312.10 FEET; THENCE S46°04'54"W, A DISTANCE OF 68.45 FEET; THENCE S59°55'08"W, A DISTANCE OF 501.24 FEET; THENCE S57°18'40"W, A DISTANCE OF 74.71 FEET; THENCE S56°32'12"W, A DISTANCE OF 228.60 FEET; THENCE S46°53'05"W, A DISTANCE OF 63.88 FEET; THENCE S25°41'24"W, A DISTANCE OF 73.33 FEET; THENCE S26°24'58"W, A DISTANCE OF 140.18 FEET; THENCE S45°44'51"W, A DISTANCE OF 182.36 FEET; THENCE N32°54'50"W, A DISTANCE OF 12.77 FEET; THENCE S57°31'57"W, A DISTANCE OF 354.69 FEET; THENCE S74°14'40"W, A DISTANCE OF 110.59 FEET; THENCE S02°52'39"W, A DISTANCE OF 21.11 FEET; THENCE N74°14'40"E, A DISTANCE OF 120.00 FEET; THENCE S19°39'31"E, A DISTANCE OF 156.18 FEET; THENCE S07°43'37"W, A DISTANCE OF 53.68 FEET; THENCE S37°45'55"W, A DISTANCE OF 87.70 FEET; THENCE S59°38'29"W, A DISTANCE OF 99.00 FEET; THENCE S87°02'40"W, A DISTANCE OF 232.93 FEET TO THE POINT OF BEGINNING.

SAID TRACT OF LAND CONTAINS A TOTAL AREA OF 2,308,883 SQUARE FEET OR 53.005 ACRES, MORE OR LESS.

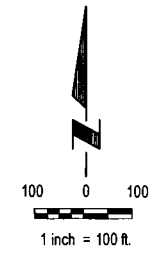
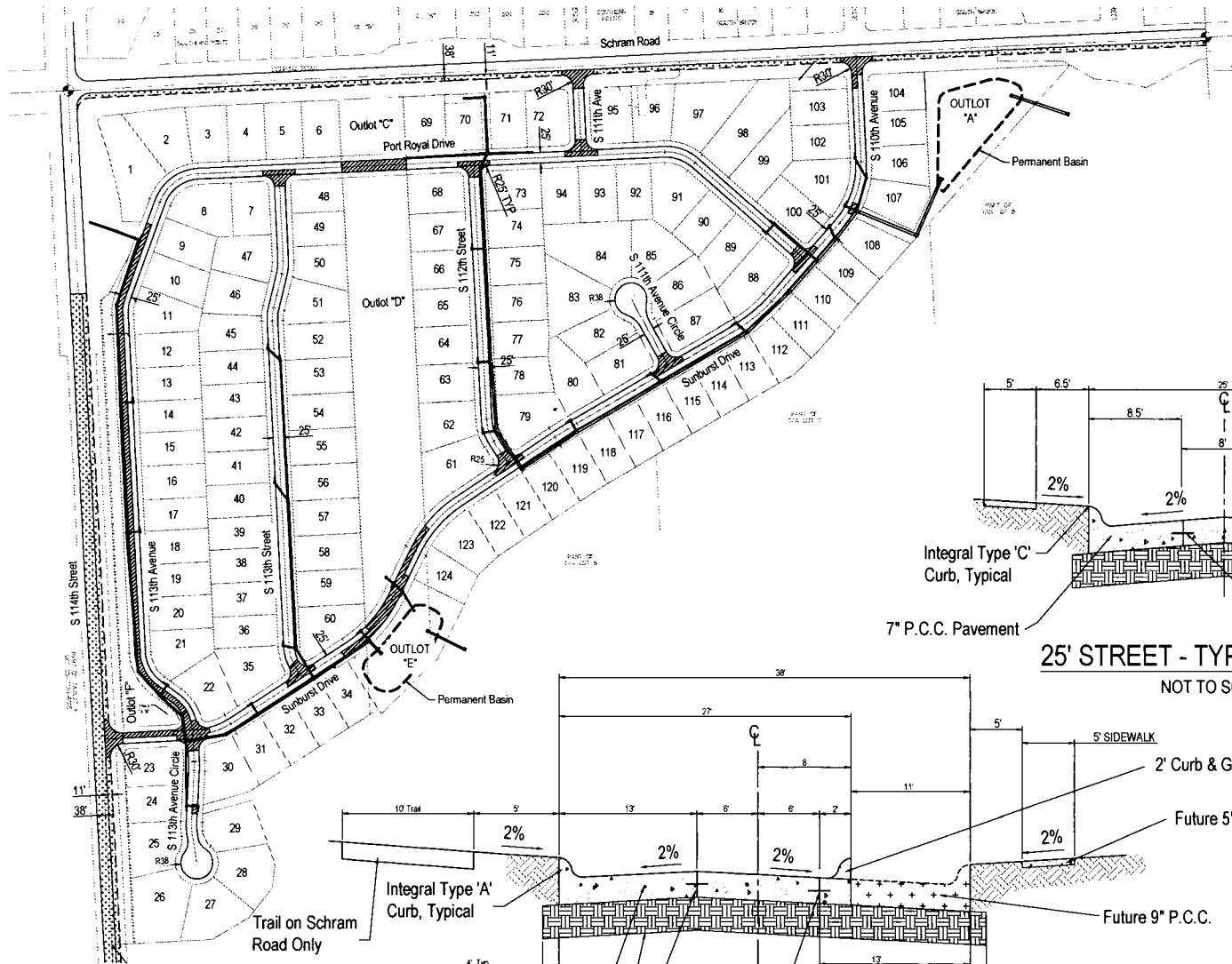
Exhibit A-1
Legal Description

Phase 2
Lots 125 thru 337 & Outlots "G" thru "Q" Inclusive, Sumtur Crossing

A TRACT OF LAND BEING PART OF TAX LOTS 7 AND 8, TAX LOTS LOCATED IN THE NE1/4 OF SECTION 5, TOWNSHIP 13 NORTH, RANGE 12 EAST OF THE 6TH P.M., SARPY COUNTY, NEBRASKA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF SAID NE14 OF SECTION 5, THENCE N02°57'20"W (ASSUMED BEARING) ALONG THE WEST LINE OF SAID NE1/4 OF SECTION 5, A DISTANCE OF 709.56 FEET; THENCE NORTHEASTERLY ON THE SOUTHEASTERLY LINE OF LOTS 26 THRU 29, SUMTUR CROSSING, A SUBDIVISION BEING PART OF SAID TAX LOTS 7 AND 8, TAX LOTS LOCATED IN SAID SECTION 5, ON THE FOLLOWING FIVE (5) DESCRIBED COURSES: (1) THENCE N87°02'40"E, A DISTANCE OF 232.93 FEET; (2) THENCE N59°38'29"E, A DISTANCE OF 99.00 FEET; (3) THENCE N37°45'55"E, A DISTANCE OF 87.70 FEET; (4) THENCE N07°43'37"E, A DISTANCE OF 53.68 FEET; (5) THENCE N19°39'31"W, A DISTANCE OF 156.18 FEET TO THE NORTHEAST CORNER OF SAID LOT 29, SUMTUR CROSSING; THENCE S74°14'40"W ALONG THE NORTH LINE OF SAID LOT 29, SUMTUR CROSSING, A DISTANCE OF 120.00 FEET TO THE NORTHWEST CORNER OF SAID LOT 29, SUMTUR CROSSING, SAID POINT ALSO BEING ON THE EASTERLY RIGHT-OF-WAY LINE OF SOUTH 113TH AVENUE; THENCE N02°52'39"E ALONG SAID EASTERLY RIGHT-OF-WAY LINE OF SOUTH 113TH AVENUE, A DISTANCE OF 21.11 FEET TO THE SOUTHWEST CORNER OF LOT 30, SAID SUMTUR CROSSING; THENCE NORTHEASTERLY ON THE SOUTHERLY LINE OF LOTS 30 THRU 34, LOTS 108 THRU 124, OUTLOT "E" AND OUTLOT "A", SAID SUMTUR CROSSING ON THE FOLLOWING FOURTEEN (14) DESCRIBED COURSES: (1) THENCE N74°14'40"E, A DISTANCE OF 110.59 FEET; (2) THENCE N57°31'57"E, A DISTANCE OF 354.69 FEET; (3) THENCE S32°54'50"E, A DISTANCE OF 12.77 FEET; (4) THENCE N45°44'51"E, A DISTANCE OF 182.36 FEET; (5) THENCE N26°24'58"E, A DISTANCE OF 140.18 FEET; (6) THENCE N25°41'24"E, A DISTANCE OF 73.33 FEET; (7) THENCE N46°53'05"E, A DISTANCE OF 63.88 FEET; (8) THENCE N56°32'12"E, A DISTANCE OF 228.60 FEET; (9) THENCE N57°18'40"E, A DISTANCE OF 74.71 FEET; (10) THENCE N59°55'08"E, A DISTANCE OF 501.24 FEET; (11) THENCE N46°04'54"E, A DISTANCE OF 68.45 FEET; (12) THENCE N41°18'03"E, A DISTANCE OF 312.10 FEET; (13) THENCE N41°39'00"E, A DISTANCE OF 419.81 FEET; (14) THENCE N42°20'24"E, A DISTANCE OF 153.22 FEET TO THE NORTHEAST CORNER OF SAID OUTLOT "A", SUMTUR CROSSING, SAID POINT ALSO BEING A POINT ON THE SOUTHERLY RIGHT-OF-WAY LINE OF SCHRAM ROAD; THENCE EASTERLY ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE OF SCHRAM ROAD ON THE FOLLOWING FIVE (5) DESCRIBED COURSES: (1) THENCE S60°25'57"E, A DISTANCE OF 64.01 FEET; (2) THENCE S86°27'14"E, A DISTANCE OF 44.60 FEET; (3) THENCE S78°03'51"E, A DISTANCE OF 76.78 FEET; (4) THENCE N62°42'03"E, A DISTANCE OF 140.00 FEET; (5) THENCE N87°19'42"E, A DISTANCE OF 16.00 FEET TO A POINT ON THE EAST LINE OF SAID NE14 OF SECTION 5; THENCE S03°02'26"E ALONG SAID EAST LINE OF THE NE14 OF SECTION 5, A DISTANCE OF 2609.23 FEET TO THE SOUTHEAST CORNER OF SAID NE14 OF SECTION 5; THENCE S87°02'02"W ALONG SAID NE14 OF SECTION 5, A DISTANCE OF 2641.89 FEET TO THE POINT OF BEGINNING.

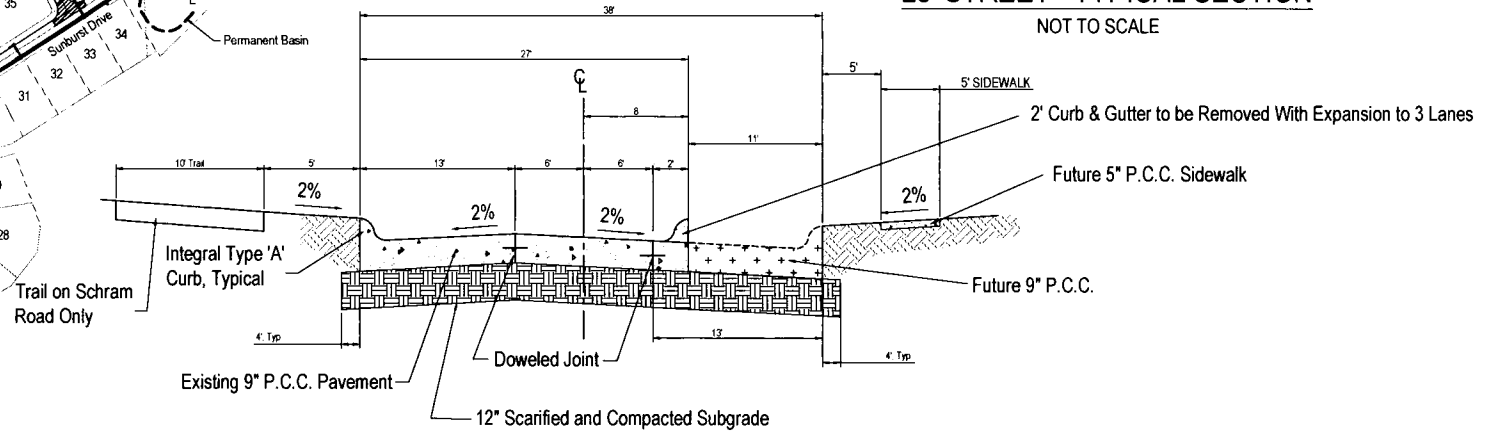
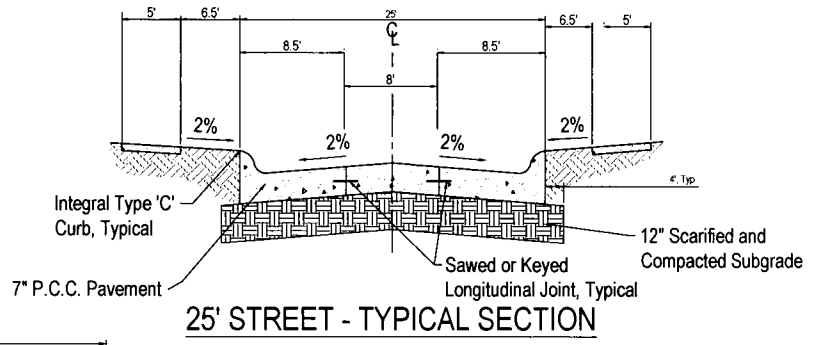
SAID TRACT OF LAND CONTAINS A TOTAL AREA OF 4,577,207 SQUARE FEET OR 105.078 ACRES, MORE OR LESS.



LEGEND

- SPECIALLY ASSESSED PAVEMENT
- GENERAL OBLIGATION PAVEMENT
- FUTURE PAVEMENT

Note:
Construction of Sunburst Drive west of S 113th Avenue to be constructed with S 114th improvements.



NO.	DATE	BY	REVISION
1	08/11/10	WJ	Initial Plan
2	08/11/10	WJ	Revised Plan
3	08/11/10	WJ	Final Plan
4	08/11/10	WJ	Final Plan







114th Street Construction Schedule:

- 3-lane section from existing S 114th to S line of SumTur Crossing Phase 1 in 2021 - paid by SumTur Crossing and Belterra.
- 2-lane section from S line of SumTur Crossing Phase 1 to 1/2 section line in 2021 - paid by County. County project continues to Capehart Road.
- Future 3rd lane by SumTur Crossing and Belterra when warranted.

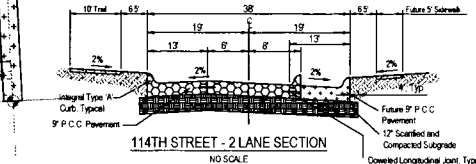
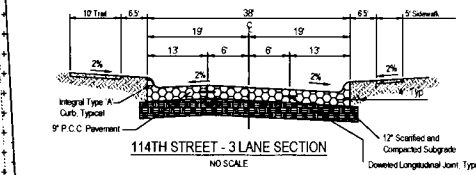
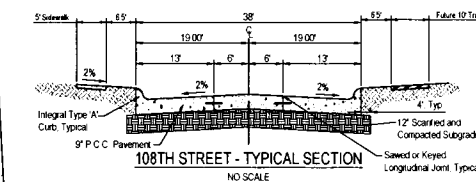
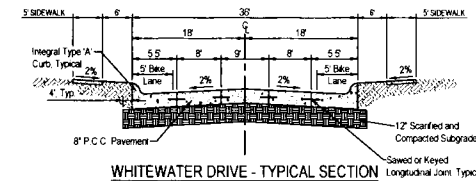
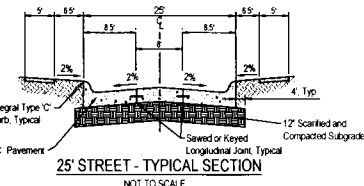
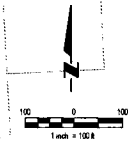
Whitewater Drive Construction Schedule:

- S 108th Street to S 111th Street shall be constructed at such time that the corresponding eastern portion of the right-of-way for 108th Street is dedicated by the owner of the adjoining property to the east.
- S 111th Street to S 113th Street shall be constructed in conjunction with the Public Improvements for Phase 2.
- S 113th Street to S 114th Street shall be constructed at such time that the CITY deems that such segment of Whitewater Drive is necessary for CITY's promotion of a functional street network is negatively impacted and the construction and installation of such segment of Whitewater Drive is deemed necessary by CITY to improve the functionality of the street network.

LEGEND

-  SPECIALLY ASSESSED PAVEMENT
-  GENERAL OBLIGATION PAVEMENT
-  FUTURE PAVEMENT
-  9' S 108TH STREET
-  9' S 114TH STREET BY DISTRICTS
-  9' S 114TH STREET BY COUNTY

BOTH 114TH SECTIONS TO BE CONSTRUCTED AS A SINGLE PROJECT



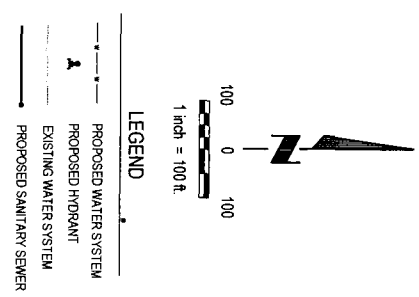
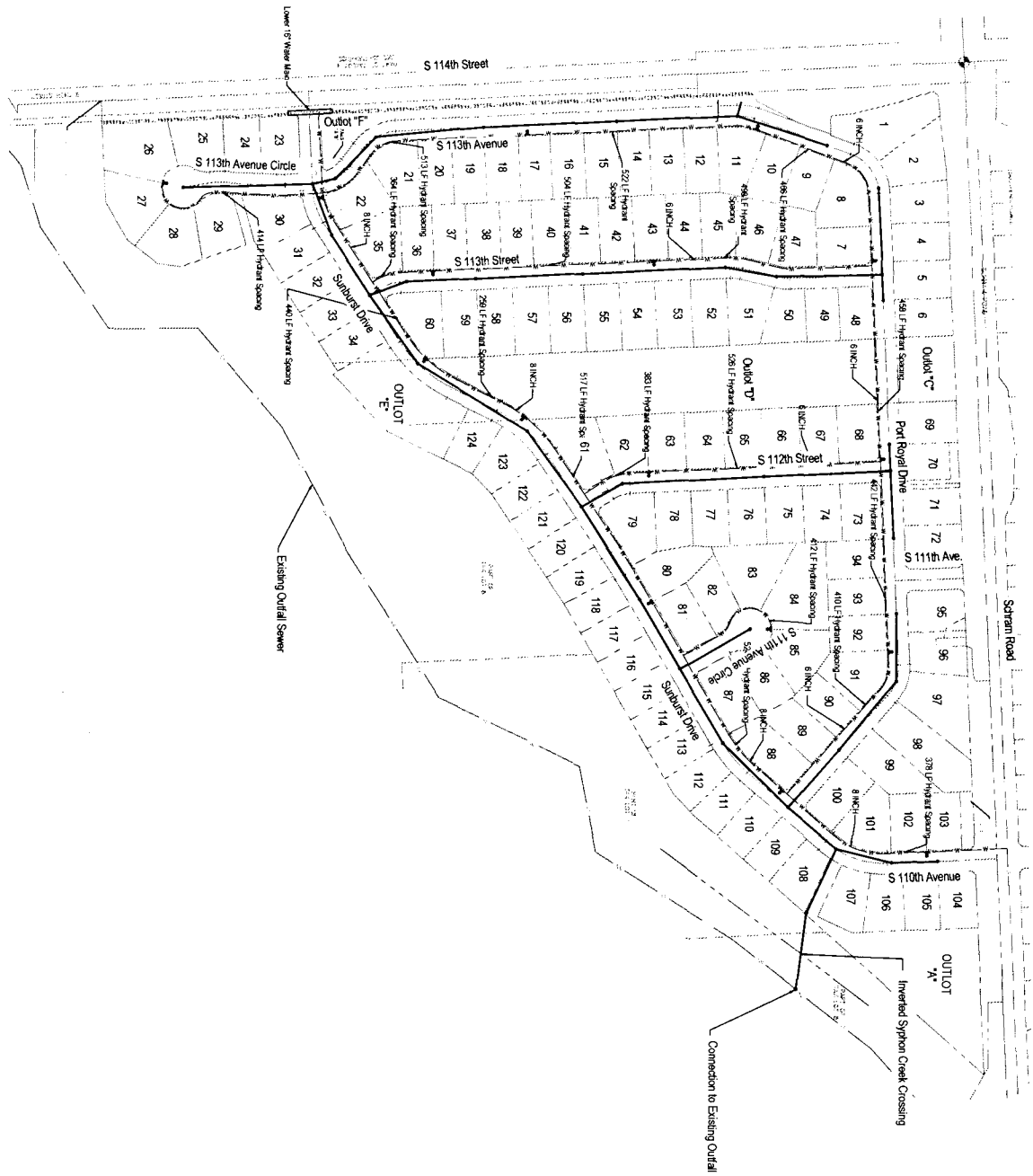
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SUMTUR CROSSING
LOTS 1 THRU 124 AND OUTLOTS 'A' THRU 'F' INCLUSIVE
SARPY COUNTY, NEBRASKA

EXHIBIT C-1
PAVING AND STORM
SEWER

No.	Date	Description



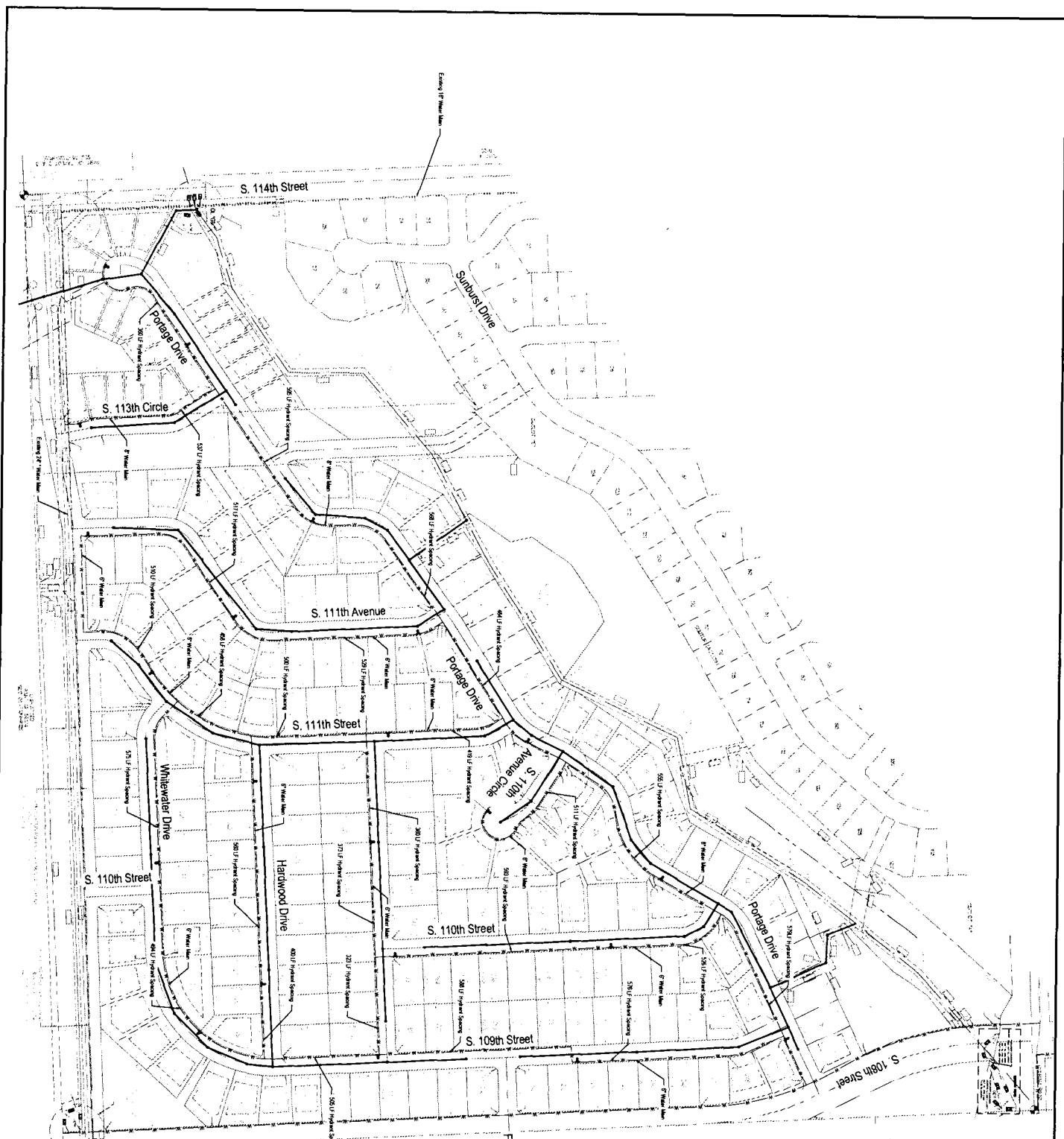
Proj No.	Revision
P2018-02130	
Date	01/15/2018
Drawn By	AS/10/18
Scale	AS 1/4"=1'-0"
Sheet	1 of 2

**EXHIBIT D-1
SANITARY SEWER AND WATER**

SUMTUR CROSSING
LOTS 1 THRU 337 AND OUTLOTS 'A' THRU 'Q' INCLUSIVE
PAPILLON, NEBRASKA

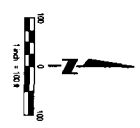


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LEGEND

- PROPOSED WATER SYSTEM
- - - PROPOSED HYDRANT
- - - EXISTING WATER SYSTEM
- PROPOSED SANITARY SEWER



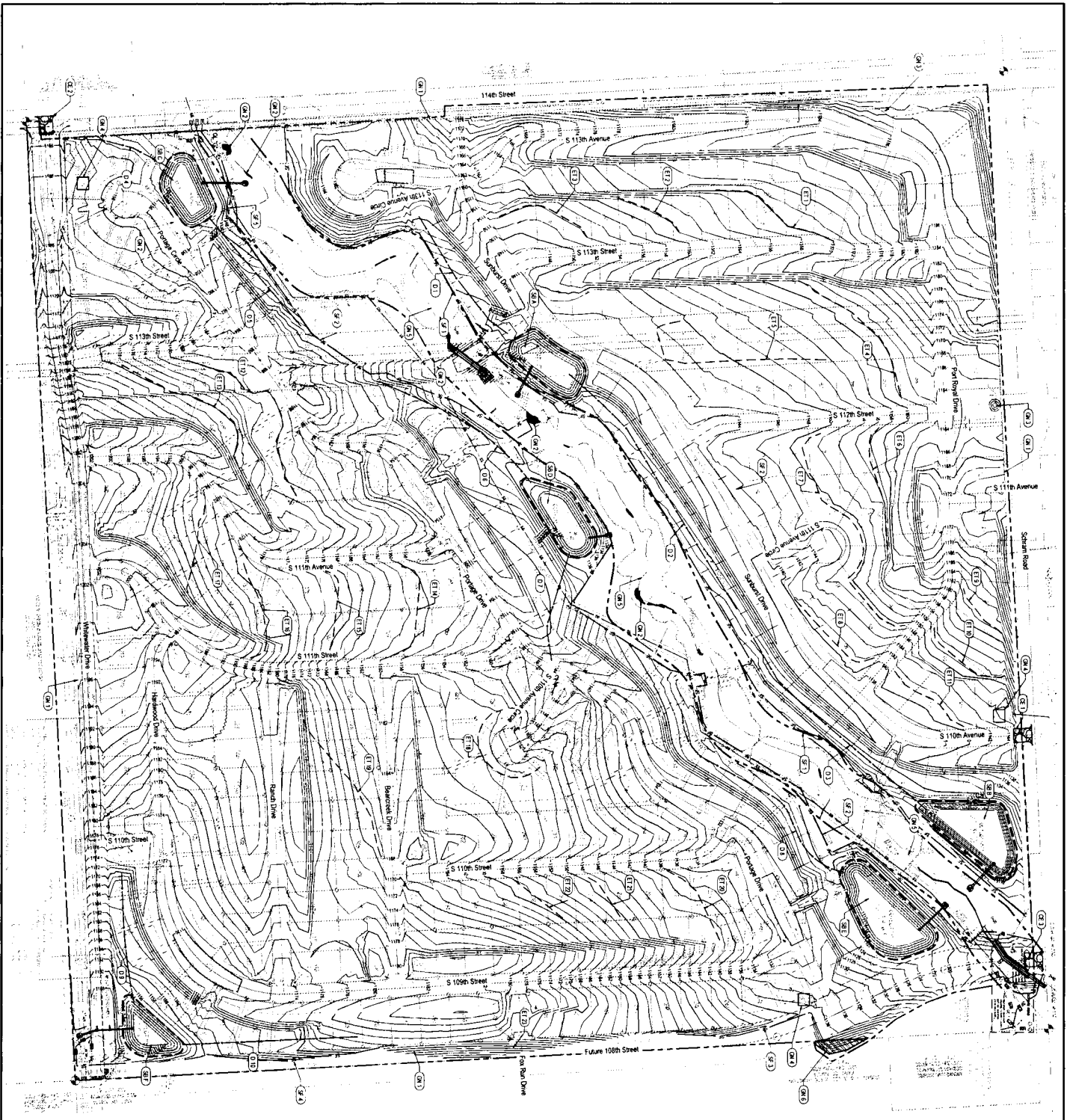
Proj. No.	2016-120-01
Date	4/19/2016
Designed By	EC
Drawn By	EC
Scale	AS SHOWN
Sheet	2 OF 2

**EXHIBIT D-1
SANITARY SEWER AND WATER**

SUMTUR CROSSING
LOTS 1 THRU 124 AND OUTLOTS "A" THRU "F" INCLUSIVE
SARPY COUNTY, NEBRASKA



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Phone: 402.861.4700 Fax: 402.893.2088
www.eacg.com



CONSTRUCTION NOTES

CE 1. General Erosion Control - Refer to Sheet 1.

CE 2. General Sediment Control - Refer to Sheet 1.

CE 3. General Stormwater Control - Refer to Sheet 1.

CONSTRUCTION DIMENSIONS: See Plans 51.1 & 51.2 (SEE SHEET 1)

D 1. Ditch per 401 J

D 2. Ditch per 302 J

D 3. Ditch per 151 J

D 4. Ditch per 302 J

D 5. Ditch per 302 J

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D 17. Ditch per 302 J

EM 1. Erosion Control - Refer to Sheet 1.

EM 2. Erosion Control - Refer to Sheet 1.

EM 3. Erosion Control - Refer to Sheet 1.

EM 4. Erosion Control - Refer to Sheet 1.

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EM 99. Erosion Control - Refer to Sheet 1.

EM 100. Erosion Control - Refer to Sheet 1.

GENERAL NOTES

GN 1. Construction shall conform to the City of Omaha Engineering Department Standard Specifications for Road and Bridge Construction.

GN 2. The contractor shall be responsible for obtaining all necessary permits from the City of Omaha.

GN 3. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Transportation.

GN 4. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Environmental Quality.

GN 5. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Agriculture.

GN 6. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Health and Human Services.

GN 7. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Labor.

GN 8. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Public Safety.

GN 9. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Social Services.

GN 10. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Transportation and Infrastructure.

GN 11. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Energy and Environment.

GN 12. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Health and Senior Services.

GN 13. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Education.

GN 14. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Community and Economic Development.

GN 15. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Insurance.

GN 16. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Justice.

GN 17. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Military and Veterans Affairs.

GN 18. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Natural Resources.

GN 19. The contractor shall be responsible for obtaining all necessary permits from the Nebraska Department of Parks and Recreation.

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Nebraska 811
 From 811 to 811
 Call before you dig

100' 0' 100'
 1" = 100'

PAP-20170802-4217-GP1 CSW-201702160

Rev	Date	By	Description
1	08/15/17	ME	Initial Design
2	08/15/17	ME	Final Design
3	08/15/17	ME	Construction Documents

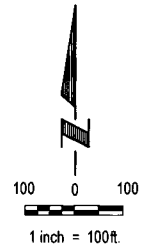
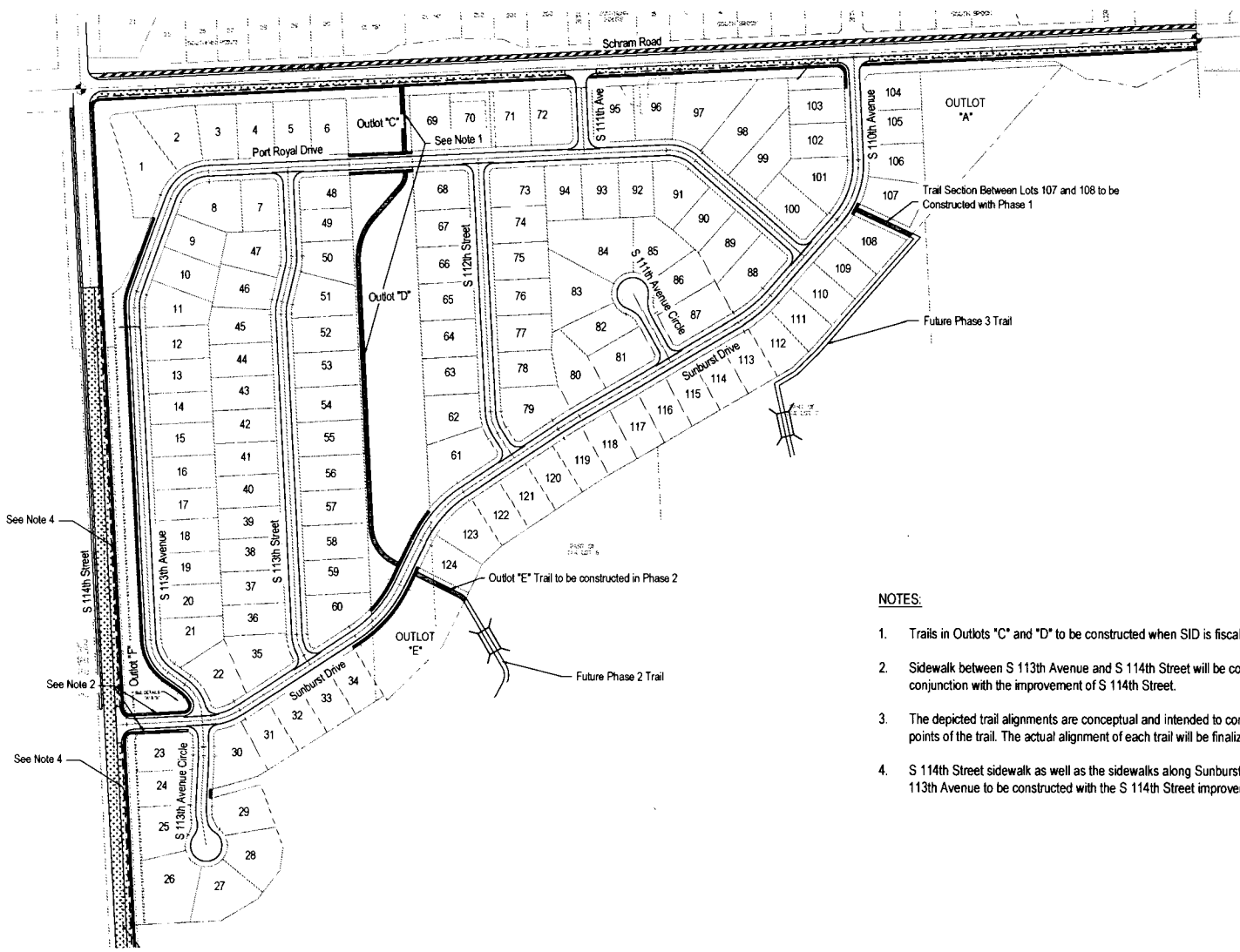
**EXHIBIT E-1
 SEDIMENT AND EROSION
 CONTROL**

SUMTUR CROSSING
 LOTS 1 THRU 124 AND OUTLOTS "A" THRU "F" INCLUSIVE
 SARPY COUNTY, NEBRASKA



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LEGEND

- PAVEMENT
- SIDEWALK & TRAILS

NOTES:

1. Trails in Outlots "C" and "D" to be constructed when SID is fiscally able.
2. Sidewalk between S 113th Avenue and S 114th Street will be constructed in Phase 2 in conjunction with the improvement of S 114th Street.
3. The depicted trail alignments are conceptual and intended to convey the starting and ending points of the trail. The actual alignment of each trail will be finalized by the construction plans.
4. S 114th Street sidewalk as well as the sidewalks along Sunburst Drive from S 114th Street to S 113th Avenue to be constructed with the S 114th Street improvements in Phase 2.

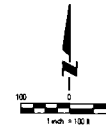


Project No.	250123201	Revision	
Date	10/29/2012	Drawn by	AK
Checked by	AK	Checked by Name and Printed	
Scale	AS SHOWN	Date	10/29/2012
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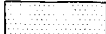

Schram Road

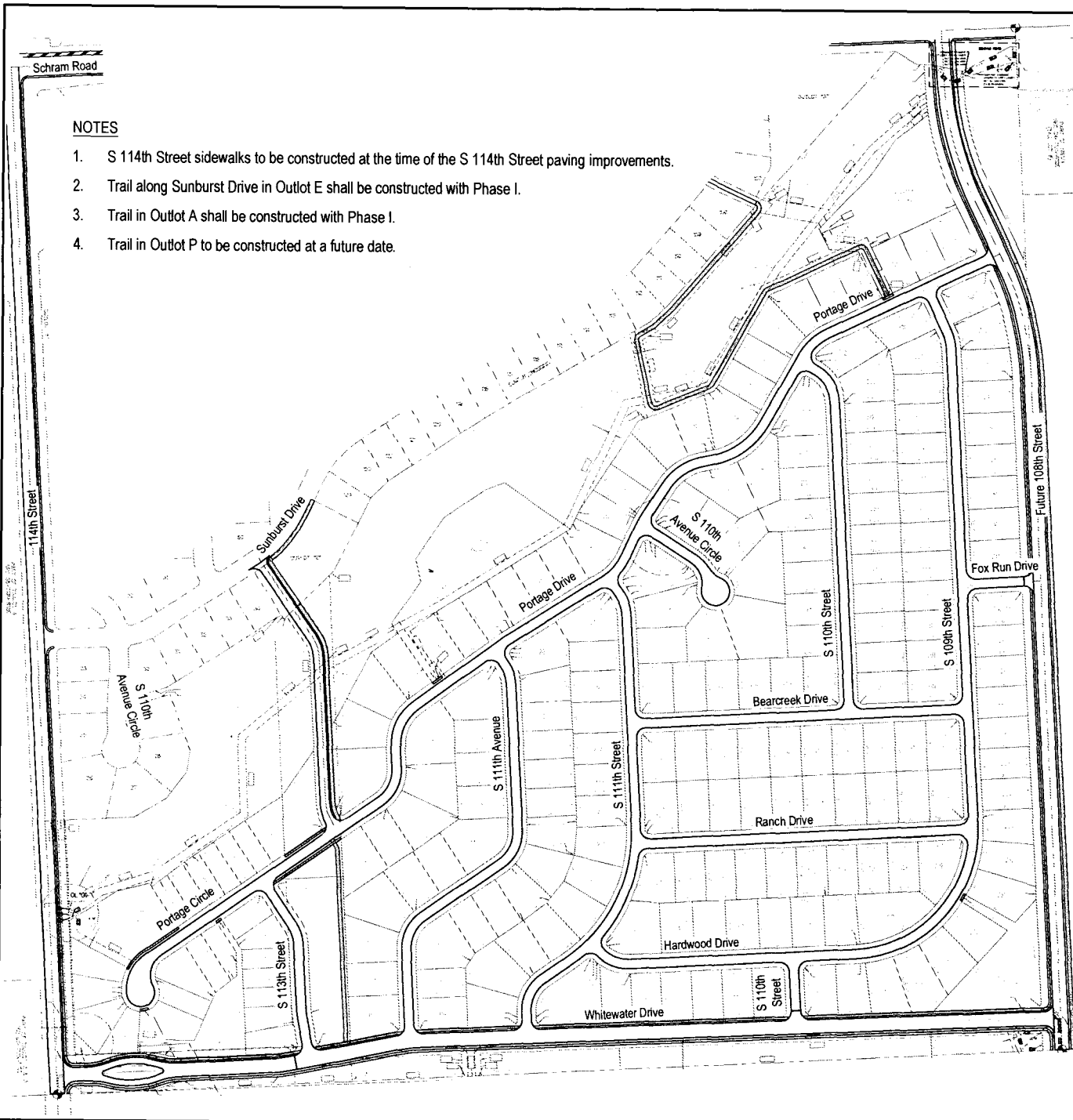
NOTES

1. S 114th Street sidewalks to be constructed at the time of the S 114th Street paving improvements.
2. Trail along Sunburst Drive in Outlot E shall be constructed with Phase I.
3. Trail in Outlot A shall be constructed with Phase I.
4. Trail in Outlot P to be constructed at a future date.



LEGEND

-  PAVEMENT
-  SIDEWALK & TRAILS
-  PHASE I TRAILS



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SUMTUR CROSSING
 LOTS 1 THRU 124 AND OUTLOTS 'A' THRU 'F' INCLUSIVE
 SARPY COUNTY, NEBRASKA

EXHIBIT F-1
TRAILS AND SIDEWALKS

Project No.	2018.03.08	Revision	
Date	07/20/23	Drawn by	JK
Checked by	JK	Engineering Lead/Title	
Scale	AS SHOWN	Scale	
Sheet	F-1	Total	F-1

SUMMARY OF ESTIMATED CONSTRUCTION COSTS

PROJECT : SUMTUR CROSSING ZONING: SINGLE FAMILY 124 UNITS LOTS 1-124
 DEVELOPER: BOYER YOUNG
 AREA (ACRES): 53.005 OUTLOTS 6 LOTS 6.8 AC "A" - "F"
 JURISDICTION: PAPPILLION
 DATE: 02/28/20
 ESTIMATED BY: WESTERGARD REVISED: ZETTERMAN
 PROJECT NO.: P2016.420.001

SUMTUR CROSSING - TOTAL - PHASE 1 (PREVIOUS PHASE FOR REFERENCE)							
ITEM	CONSTRUCT.	TOTAL	PRIVATE or BY OTHERS	SPECIAL ASSESS.	G.O. REIMBURS.	G.O. NON-REIMB	FUTURE G.O.
SANITARY SEWER (INTERIOR) ³	\$ 600,243	\$ 828,340		\$ 801,113		\$ 27,227	
PAVING (INTERIOR) ³	\$ 1,032,177	\$ 1,424,413		\$ 933,400		\$ 481,173	\$ 9,840
SUNBURST DR CONNECTION TO S 114TH ST (W/ PHASE 2)	\$ 21,735	\$ 29,994		\$ 11,457			\$ 18,537
TRAIL (OUTLOTS "C" & "D")	\$ 57,684	\$ 79,604					\$ 79,604
TRAIL (OUTLOT "A" - PHASE 1, OUTLOT "E" - PHASE 2)	\$ 13,990	\$ 19,306				\$ 10,096	\$ 9,210
WATER (INTERIOR)	\$ 369,250	\$ 509,570		\$ 509,570			
CAPITAL FACILITIES CHARGES	\$ 343,194	\$ 394,680		\$ 276,276		\$ 118,404	
1% ADMINISTRATIVE FEE	\$ 29,144	\$ 34,973		\$ 17,486		\$ 17,486	
OUTLOT "F" LANDSCAPING/BERM FOR HEADLIGHT GLARE	\$ 5,000	\$ 5,000	\$ 5,000				
UNDERGROUND ELECTRICAL	\$ 167,400	\$ 220,968		\$ 220,968		\$ -	
STORM SEWER ³	\$ 834,630	\$ 1,151,790		\$ 29,760		\$ 1,122,030	
TOTALS	\$ 3,438,723	\$ 4,649,338	\$ 5,000	\$ 2,800,030	\$ -	\$ 1,776,416	\$ 117,191

SPECIALS SINGLE FAMILY **\$ 2,800,030**
 PRIVATE/BY OTHERS/FUTURE COST **\$ 5,000**
 TOTAL COST **\$ 2,800,030**
 PER UNIT COST **\$ 22,581**

VALUATION: SINGLE FAMILY	124	EA @	\$ 350,000.00	=	\$43,400,000
				TOTAL	\$43,400,000
DEBT RATIO WITH FUTURE OBLIGATIONS					
G.O. DEBT RATIO (95% VALUATION) =	\$ 1,893,608	/	\$ 41,230,000	=	4.59%
DEBT RATIO WITHOUT FUTURE OBLIGATIONS					
G.O. DEBT RATIO (95% VALUATION) =	\$ 1,776,416	/	\$ 41,230,000	=	4.31%

NOTES:

- 1) TRAIL IMPROVEMENTS WITHIN OUTLOT "A" WILL BE CONSTRUCTED WITH PHASE 1. TRAIL IMPROVEMENTS WITHIN OUTLOT "E" WILL BE CONSTRUCTED WITH PHASE 2. TRAIL IMPROVEMENTS WITHIN OUTLOTS "C" & "D" WILL BE CONSTRUCTED WHEN THE DISTRICT IS FISCALLY ABLE.
- 2) S 114TH STREET ABUTTING PHASE 1 WILL BE CONSTRUCTED WITH PHASE 2. CONNECTION TO S 114TH STREET FROM SUNBURST DRIVE WILL NOT BE MADE UNTIL SUCH TIME AS S 114TH STREET HAS BEEN CONSTRUCTED.
- 3) UPDATED FOR ACTUAL CONSTRUCTED AMOUNT

REVISION LOG:

- 3/21/17 Changed multiple unit prices to reflect results of recent bid lettings
1) WEST TRAIL CONNECTION TO PUD IN PHASE 2. EAST TRAIL CONNECTION IN PHASE 2. OUTLOT "C" & "D" TRAILS WILL BE COMPLETED WHEN THE DISTRICT IS FISCALLY ABLE
- 3/21/17 Reduced the contingency from 5% to 2% for the interior improvements
- 3/21/17 Deleted cost of new pedestrian bridge, will use existing farm creek crossing instead
- 3/21/17 Deleted "Future Park Fees"
- 3/21/2017 Raised home price to \$350,000 and used 95% of sale price as valuation
- 3/21/17 Moved 114th Street improvement costs to Phase 2. Sarpy County lead so shown as straight contribution by Sumtur Crossing
- 3/21/17 Changed 1/2 of the street along south boundary to be a future reimbursable when the property to the south is developed
- 3/21/17 Reduced total lot count to 319 due to 3:1 + 20' creek conflicts
- 3/21/17 PORTIONS OF G.O. PAVING, STORM SEWER & TRAIL MOVED TO SPECIAL ASSESSMENTS TO REACH 4% G.O. DEBT FOR ENTIRE PROJECT
- 4/17/17 Deferred 108th Street improvements until White Hamilton parcel is developed
- 4/17/17 Deferred Schram Road third lane, sidewalk, trail, decorative lights and decorative fencing. Reimburse for obliteration of current Schram Road improvements (2 lanes)
- 5/5/17 Updated for revised submittal lots based upon City Comments and quantity changes
- 6/19/17 Update for meeting 6/14/17 - moved north section 108th to Phase 2 construction, revised Whitewater timing east of 110th. Updated trails and moved to future, reflected carry cost of reimburse
- 7/17/17 Updated for City of Papillion comments dated 7/10/2017 - Clarified Whitewater Drive costs, removed 100% valuation debt calcs, added debt calc with future GO
- 9/11/17 Revised estimate for final plat including original Phase 1 and Villa section from previous Phase 2
- 10/18/17 Revised per City of Papillion comments, moved Whitewater Costs, updated timing of trail costs, moved timing of S 114th
- 11/03/17 Added 1% Admin Fee, adjusted unit prices based upon recent bids
- 12/16/17 Removed area south of channel from Phase 1 final plat.
- 01/16/2018 Revised to include 3 phases, moving villas to a new 2nd phase and balance to 3rd. S 114th now current expense in phase 2
- 02/05/2018 Revised per City of Papillion comments dated 02/01/2018
- 3/22/18 Updated with as bid sanitary, paving and storm sewer numbers
- 3/22/18 Adjusted Capital Facilities Fees to 30% GO and 70% Special
- 5/11/18 Adjustments for City Comments dated 4/13/2018
- 5/22/2018 Updated sheet titles & S 114th Street storm sewer numbers
- 4/15/2019 - Updated for new phasing and submittal of Phase 2 final plat
- 6/21/2019 - Revised sanitary sewer numbers to reflect completed contract amount
- 10/1/2019 - Revised Phase 1 costs to replace sidewalk, ramp and striping costs that were mistakenly removed during the platting process. Adding costs for temporary signage and striping.
- 2/20/2020 - Double checked Phase 1 costs, found basin cleaning double counted in storm sewer. adjusted costs as needed

PROJECT: SANITARY SEWER (INTERIOR)					
NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	CONSTRUCT 8" SOLID WALL PVC SANITARY SEWER PIPE	7,015	L.F.	\$ 27.11	\$ 190,176.65
2	CONSTRUCT 6" SOLID WALL PVC SANITARY SEWER PIPE	3,823	L.F.	\$ 30.15	\$ 115,263.45
3	CONSTRUCT 54" I.D. SANITARY MANHOLE (37)	461	V.F.	\$ 445.81	\$ 205,518.41
4	CONSTRUCT 72" I.D. SANITARY SEWER SIPHON (MH1 - MH2)	1	EA	\$ 68,944.81	\$ 68,944.81
5	CONSTRUCT CONCRETE MANHOLE RING RETAINER	2	EA	\$ 305.11	\$ 610.22
6	SEDIMENT BASIN MAINTENANCE (BY OTHERS)	0	L.S.	\$ 10,000.00	\$ -
B	CONSTRUCT PERMANENT STORM SEWER IN BASINS (BY OTHERS)	1	L.S.	\$ 19,729.50	19,730
	MISCELLANEOUS (+0%)	1	L.S.	0%	\$ -
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 600,243.04

NOTES:

1) TOTAL SID COSTS @ 38% -	\$828,340
2) G.O. COSTS	
SEDIMENT BASIN MAINTENANCE	\$0.00
CONSTRUCT PERMANENT STORM SEWER IN BASINS (BY OTHERS)	\$27,227

PROJECT: PAVING (INTERIOR RESIDENTIAL)					
NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
	MOBILIZATION	1	LS	5,000.00	\$ 5,000
	BARRICADING	1	LS	2,500.00	\$ 2,500
	CONSTRUCT 7" P.C.C. PAVEMENT WITH INTEGRAL CURB	22,875	SY	35.14	\$ 803,828
	CONSTRUCT 9" P.C.C. PAVEMENT WITH INTEGRAL CURB	663	SY	55.65	\$ 36,896
	EARTHWORK (SUBGRADE PREP)	7,793	CY	3.34	\$ 26,029
	SAWCUT AND REMOVE 2' CURB AND GUTTER	432	LF	10.47	\$ 4,523
	DRILL AND DOWELL 18" NO. 5 BARS, 48" O.C.	109	EA	8.00	\$ 872
	ADJUST MANHOLE TO GRADE	38	EA	252.08	\$ 9,579
	CONSTRUCT CONCRETE HEADER	25	LF	15.19	\$ 380
	CONSTRUCT END OF ROAD MARKERS	3	EA	173.48	\$ 520
	CONSTRUCT PERMANENT STREET SIGN NAMES AND POST	10	EA	763.98	\$ 7,640
	CONSTRUCT PERMANENT TAPE STRIPING, 12" WIDE WHITE	130	LF	6.00	\$ 780
	INSTALL TEMPORARY STREET SIGNS	9	EA	200.00	\$ 1,800
	INSTALL TEMPORARY PAINT STRIPING, 12" WIDE WHITE	130	LF	3.00	\$ 390
	CONSTRUCT 5" PCC SIDEWALK	15,086	SF	5.00	\$ 75,430
	CONSTRUCT DETECTABLE WARNING PANEL	304	SF	20.00	\$ 6,080
	CONSTRUCT SINGLE CURB RAMP	38	EA	750.00	\$ 28,500
	CONSTRUCT 7" STAMPED CONCRETE	734	SF	9.00	\$ 6,606
	INSTALL TRAFFIC CONTROL SIGN	13	EA	635.00	\$ 8,255
	SEDIMENT BASIN MAINTENANCE	1	LS	20,000.00	\$ 20,000
	MISCELLANEOUS (+0%)	1	L.S.	0%	\$ -
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 1,045,610

NOTES:

1) TOTAL DISTRICT COST W/ 38% -	\$ 1,442,950
2) G.O. ITEMS	
7" PAVING (INTERSECTIONS)	2,020 SY \$ 97,956
7" PAVING (OVERWIDTH)	0 SY \$ -
7" PAVING (OUTLOT FRONTAGE)	3,020 SY \$ 146,449
9" PAVING (INTERSECTIONS)	663 SY \$ 50,916
EARTHWORK	1,901 CY \$ 8,762
INSTALL TEMPORARY STREET SIGNS	10 EA \$ 2,760
INSTALL TEMPORARY PAINT STRIPING, 12" WIDE WHITE	130 LF \$ 538
CONSTRUCT 5" PCC SIDEWALK	15,086 SF \$ 104,093
CONSTRUCT DETECTABLE WARNING PANEL	304 SF \$ 8,390
CONSTRUCT SINGLE CURB RAMP	38 EA \$ 39,330
CONSTRUCT 7" STAMPED CONCRETE	734 SF \$ 9,116
INSTALL TRAFFIC CONTROL SIGN	13 EA \$ 11,392
SEDIMENT BASIN MAINTENANCE	1 LS \$ 20,000
G.O. TOTAL	\$ 499,710
3) FUTURE SUNBURST CONNECTION TO S 114TH STREET	
7" PAVING (INTERSECTION)	146 SY \$ 7,080
7" PAVING (OUTLOT FRONTAGE)	165 SY \$ 8,001
5" PC CONC. WALK ALONG OUTLOT F	626 SF \$ 3,456
5" PC CONC. WALK ALONG LOT 23 (SPECIALLY ASSESSED)	626 SF \$ 3,456
7" PAVING (SPECIALLY ASSESSED)	165 SY \$ 8,001
G.O. TOTAL	\$ 18,537
SPECIALS	\$ 11,457
TOTAL	\$ 29,994
4) S 114TH STREET BERM	
BERMS	1 LS \$ 3,250
SHRUBS	1 LS \$ 1,750
TOTAL	\$ 5,000
5) FUTURE STRIPING AND SIGNAGE	
INSTALL TEMPORARY STREET SIGNS	10 EA \$ 8,763
INSTALL TEMPORARY PAINT STRIPING, 12" WIDE WHITE	130 LF \$ 1,076
FUTURE G.O. TOTAL	\$ 9,840

PROJECT: **TRAIL (OUTLOTS "A", "C", "D", & "E")**

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	6" P.C. CONCRETE TRAIL (10' WIDE)	14,050	SF	\$ 4.00	\$ 56,200
2	EARTHWORK SUBGRADE PREP - TRAIL	530	C.Y.	\$ 3.10	\$ 1,643
3	SINGLE CURB RAMPS - TRAIL	4	EA	\$ 700.00	\$ 2,800
4	CURB RAMP INSERTS (2'X2') - TRAIL	64	SF	\$ 20.00	\$ 1,280
5	MARKINGS FOR PEDESTRIAN CROSSINGS	80	LF	\$ 10.00	\$ 800
6	TRAFFIC CONTROL SIGNS	4	EA	\$ 250.00	\$ 1,000
7	PEDESTRIAN BRIDGE	0	LS	\$ 110,000.00	\$ -
	MISCELLANEOUS (+2%)	1	L.S.	2%	\$ 1,275.00
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 65,000

NOTES:

1) TOTAL DISTRICT COST W/ 38% -	\$ 89,700
2) G.O. ITEMS	\$ 89,700
3) OUTLOT E TRAIL CONNECTION TO PHASE 2 (west of Lot 24)	\$ 9,210
	CONSTRUCTION \$ 6,674
4) OUTLOT A TRAIL CONNECTION TO PHASE 2 (between Lots 107 & 108)	\$ 10,096
	\$ 7,316

PROJECT: **ELECTRICAL SERVICE**

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	ELECTRICAL SERVICE SINGLE FAMILY	124	LOTS	\$1,350.00	\$ 167,400.00
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 167,400.00

NOTES:

1) TOTAL DISTRICT COSTS W/ 32% -	\$220,968
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PROJECT: **WATER (INTERIOR)**

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	INSTALL 12" WATER MAIN	0	LF	\$ 40.00	\$ -
2	INSTALL 8" WATER MAIN	2,595	LF	\$ 27.00	\$ 70,065.00
1	INSTALL 6" WATER MAIN	5,280	LF	\$ 25.00	\$ 132,000.00
2	FIRE HYDRANT ASSEMBLY (COMPLETE)	15	EA	\$ 2,800.00	\$ 42,000.00
3	8" GATE VALVE AND BOX	16	EA	\$ 800.00	\$ 12,800.00
4	PRESSURE TESTING AND DISINFECTION	1	LS	\$ 6,000.00	\$ 6,000.00
5	JACK / BORE CASING	430	LF	\$ 160.00	\$ 68,800.00
6	LOWER 16" WATER MAIN IN S 114TH RIGHT-OF-WAY AT SUNBURST DRIVE	1	LS	\$ 15,000.00	\$ 15,000.00
7	MISC FITTINGS	1	LS	\$ 5,000.00	\$ 5,000.00
	MISCELLANEOUS (+ 2%)	1	L.S.	5%	\$ 17,584.00
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 369,250.00

NOTES:

1) TOTAL DISTRICT COST W/ 38% -	\$509,570
2) G.O. PORTION RESIDENTIAL	
TOTAL	\$0

PROJECT: **CAPITAL FACILITIES CHARGES**

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	SINGLE FAMILY	124	LOTS	\$ 2,400.00	\$ 297,600.00
2	OUTLOTS	6,800	ACRES	\$ 6,705.00	\$ 45,594.00
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 343,194.00

NOTES:

1) TOTAL DISTRICT COST W/ 15% - \$ 394,680

		SPECIAL ASSES GENERAL OBLIGATION	
RESIDENTIAL		\$276,276	\$118,404
		\$276,276.0	\$118,404.00

PROJECT: **STORM SEWER**

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
	MOBILIZATION	1	LS	\$ 15,000.00	\$ 15,000.00
	CONSTRUCT 15" RCP, CLASS III	362	LF	34.81	\$ 12,601.2
	CONSTRUCT 18" RCP, CLASS III	1035	LF	40.60	\$ 42,021.0
	CONSTRUCT 24" RCP, CLASS III	650	LF	52.94	\$ 34,411.0
	CONSTRUCT 30" RCP, CLASS III	90	LF	67.30	\$ 6,057.0
	CONSTRUCT 36" RCP, D0.01=1,350	2265	LF	85.27	\$ 193,136.6
	CONSTRUCT 42" RCP, D0.01=1,350	202	LF	108.87	\$ 21,991.7
	CONSTRUCT 48" RCP, D0.01=1,350	886	LF	143.70	\$ 127,318.2
	CONSTRUCT 54" RCP, D0.01=1,350	673	LF	176.48	\$ 118,771.0
	CONSTRUCT 60" STORM SEWER MANHOLE (6)	46.1	VF	540.31	\$ 24,908.3
	CONSTRUCT 84" STORM SEWER MANHOLE (3)	28.23	VF	850.54	\$ 24,010.7
	CONSTRUCT 96" STORM SEWER MANHOLE (3)	30.96	VF	1,026.37	\$ 31,776.4
	CONSTRUCT CURB INLET, TYPE I	27	EA	2,849.49	\$ 76,936.2
	CONSTRUCT CURB INLET, TYPE III	17	EA	2,849.49	\$ 48,441.3
	CONSTRUCT CURB INLET, TYPE III W/ ADDITIONAL REINFORCEMENT	1	EA	4,348.72	\$ 4,348.7
	CONSTRUCT 48" AREA INLET, TYPE II	1	EA	2,486.90	\$ 2,486.9
	CONSTRUCT 60" AREA INLET, TYPE II	1	EA	3,174.68	\$ 3,174.7
	CONSTRUCT 24" RCP FLARED END SECTION	1	EA	1,653.58	\$ 1,653.6
	CONSTRUCT 42" RCP FLARED END SECTION	1	EA	2,313.68	\$ 2,313.7
	CONSTRUCT 54" RCP FLARED END SECTION	1	EA	2,973.36	\$ 2,973.4
	CONNECT TO EXISTING STORM SEWER	2	LS	902.98	\$ 1,806.0
	CONSTRUCT AREA INLET PROTECTION	2	EA	278.51	\$ 557.0
	CONSTRUCT CONCRETE MANHOLE RING RETAINER	4	EA	295.53	\$ 1,182.1
	EARTHWORK EMBANKMENT - AROUND AREA INLET	10	CY	\$ 37.97	\$ 379.7
	SEDIMENT BASIN MAINTENANCE (BY OTHERS)	1	LS	\$ 20,000.00	\$ 20,000.0
	MISCELLANEOUS (+ 2%)	1	L.S.	2%	\$ 16,366.00
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 834,630

NOTES:

1) TOTAL DISTRICT COST W/ .38% - \$1,151,790

Subtract over 48" Pipe Difference \$29,760

2) GENERAL OBLIGATION \$1,122,030

SUMMARY OF ESTIMATED CONSTRUCTION COSTS

PROJECT :	SUMTUR CROSSING	ZONING:	SINGLE FAMILY	190 UNITS	LOTS 125-150 & 174-337
DEVELOPER:	BOYER YOUNG		TOWN HOMES	23 UNITS	LOTS 151-173
AREA (ACRES):	105.078		OUTLOTS	12 LOTS	27.3 AC O.L. "G" - "R"
JURISDICTION:	PAPILLION				
DATE:	02/28/20				
ESTIMATED BY:	WESTERGARD	REVISED:	ZETTERMAN		
PROJECT NO.:	P2016.420.001				

SUMTUR CROSSING - TOTAL - PHASE 2

ITEM	CONSTRCT.	TOTAL	PRIVATE or BY OTHERS	SPECIAL ASSESS.	G.O. REIMBURS.	G.O. NON-REIMB	FUTURE ¹⁰ GEN. OBL.
SANITARY SEWER (INTERIOR)	\$ 1,064,380	\$ 1,468,850		\$ 1,411,111		\$ 57,739	
PAVING (INTERIOR)	\$ 1,602,550	\$ 2,211,520		\$ 1,683,670		\$ 472,280	\$ 55,570
SUNBURST DR CONNECTION TO S 114TH ST (w/ 114th St) ¹¹	\$ 21,735	\$ 29,994					\$ 29,994
PAVING (NEW CROSSING - W/ CULVERT AND STORM)	\$ 314,000	\$ 433,510		\$ 80,490		\$ 353,020	
PAVING (WHITEWATER DR S 114TH ST TO S 111TH ST) ¹	\$ 304,950	\$ 420,840		\$ 53,510	\$ 188,570	\$ 178,760	\$ -
PAVING (WHITEWATER DRIVE EAST OF S 111TH STREET) ²	\$ 353,740	\$ 488,170	\$ 210,290				\$ 277,880
PAVING (S 114TH - SCHRAM TO CULVERT w/o CULVERT) ³	\$ 875,094	\$ 1,239,133	\$ 619,567			\$ 619,567	
PAVING (S 114TH - CULVERT TO CAPEHART ROAD) ⁴	\$ 1,162,106	\$ 1,394,527	\$ 1,394,527				
PAVING (S 114TH - FUTURE 3RD LANE) ⁵	\$ 300,372	\$ 425,327	\$ 212,663				\$ 212,663
PAVING (108TH STREET - NORTH OF PORTAGE) ⁶	\$ 541,280	\$ 747,300	\$ 300,000		\$ 223,650	\$ 223,650	
PAVING (108TH STREET - SOUTH OF PORTAGE) ⁷	\$ 770,580	\$ 1,063,870	\$ 682,200				\$ 381,670
PAVING (SCHRAM RD, 3RD LANE 108TH TO 114TH)	\$ 396,267	\$ 467,600					\$ 467,600
PAVING (SCHRAM RD AMENITIES 108TH TO 114TH)	\$ 291,500	\$ 343,970					\$ 343,970
FUTURE SIGNALIZATION ⁸	\$ 440,000	\$ 616,000	\$ 462,000				\$ 154,000
TRAIL (BETWEEN PORTAGE DRIVE & WHITEWATER DRIVE)	\$ 46,360	\$ 63,980					\$ 63,980
TRAIL (EASTERN CONNECTION PH. 1 to PH. 2) ¹⁰	\$ 159,660	\$ 220,340				\$ 220,340	
TRAIL (WESTERN CONNECTION PH. 1 to PH. 2) ¹⁰	\$ 63,540	\$ 87,690				\$ 87,690	
WATER (INTERIOR)	\$ 585,440	\$ 807,910		\$ 784,726		\$ 23,184	
CAPITAL FACILITIES CHARGES	\$ 694,330	\$ 798,480		\$ 728,000		\$ 70,480	
1% ADMINISTRATIVE REVIEW FEE	\$ 76,640	\$ 91,968		\$ 45,984		\$ 45,984	
UNDERGROUND ELECTRICAL	\$ 287,550	\$ 379,566		\$ 379,566		\$ -	
STORM SEWER	\$ 991,030	\$ 1,367,630		\$ -	\$ -	\$ 1,367,630	
TOTALS	\$ 11,343,104	\$ 15,168,175	\$ 3,881,247	\$ 5,167,057	\$ 412,220	\$ 3,720,324	\$ 1,987,327

SPECIALS SINGLE FAMILY		\$ 5,167,057
PRIVATE/BY OTHERS/FUTURE COST	\$ 3,881,247	
TOTAL COST		\$ 5,167,057
PER UNIT COST		\$ 24,258

VALUATION:	SINGLE FAMILY	190 S.F. @	\$350,000	=	\$ 66,500,000
	TOWNHOME	23 Units @	\$280,000	=	\$ 6,440,000
				TOTAL	\$ 72,940,000
				TOTAL @ 95%	\$ 69,293,000

DEBT RATIO WITH NON-REIMBURSABLE G.O. ONLY
G.O. DEBT RATIO (95% VALUATION) \$ 3,720,324 / \$ 69,293,000 = 5.37%

DEBT RATIO WITH NON-REIMBURSABLE G.O. AND FUTURE COSTS INCLUDED:
G.O. DEBT RATIO (95% VALUATION) \$ 5,707,651 / \$ 69,293,000 = 8.24%

CUMULATIVE NON-REIMBURSABLE G.O. EXPENSES ONLY
G.O. DEBT RATIO (95% VALUATION) \$ 5,515,277 / \$ 110,523,000 = 4.99%

CUMULATIVE NON-REIMBURSABLE G.O. EXPENSES COMBINED WITH FUTURE G.O. OBLIGATIONS
G.O. DEBT RATIO (95% VALUATION) \$ 7,571,265 / \$ 110,523,000 = 6.85%

NOTES:

- 1) Phase 2 Whitewater Drive construction will be completed between S 113th Street and S 111th Street with the Phase 2 Public Improvements. Construction from S 114th Street to S 113th Street will be completed at such time as it is ordered by the City pursuant to the terms of the First Amendment to the SumTur Crossing Subdivision Agreement. Reimbursement from future development to the south which will be responsible to construct 5' sidewalk on the south side of the street.
- 2) Whitewater Drive east of S 111th Street to be constructed at the time that S 108th Street is extended to the south property line of SumTur Crossing. Specially assessed portion will be a future G.O. expense to avoid specially assessing an existing homeowner in the future. South property half is shown as By Others
- 3) Section 1 - S 114th Street to be constructed from the currently constructed 3 lane section to the south line of Phase 1 as a 3 lane section. This is to be paid for by SumTur Crossing and Belterra and planned for 2021 construction.
- 4) Section 2 - S 114th Street to be constructed as a 2 lane section from the south line of Phase 1 to the south line of Phase 2. This is to be paid for by SumTur Crossing and Belterra and planned for 2021 construction.
- 5) S 114th Street 3rd lane along SumTur Crossing to be constructed at such time as traffic counts warrant and will be split between SumTur Crossing and Belterra
- 6) Phase 2 to include the construction of S 108th Street from Schram Road to Portage Drive. The cost share for this portion of the road is G.O. of the District, a reimbursable cost to a future development to the east and the City of Papillion is contributing ASIP funds equal to the cost to construct the new internal crossing to the west.
- 7) S 108th Street construction south of Portage Drive to be constructed no sooner than development to the east takes place as it is needed for that development. As street is back on the section line, the cost share is split between the two Districts and Sarpy County.
- 8) The future signalization of S 108th Street is shown as a future G.O. cost for SumTur Crossing, equal to 25% of the total cost.
- 9) Trail connection between Portage Drive and Whitewater Drive within Phase 2 to be constructed at such time as the District is able to afford the expense.
- 10) The trails connecting Phases 1 and 2 are to be built with Phase 2.
- 11) Sunburst Drive connection to S 114th Street to be paid for as a G.O. expense to avoid assessing lots for which specials have already been paid or to existing homeowners.

REVISION LOG:

- 3/21/17 Changed multiple unit prices to reflect results of recent bid lettings
- 1) WEST TRAIL CONNECTION TO PUD IN PHASE 2. EAST TRAIL CONNECTION IN PHASE 2. OUTLOT "C" & "D" TRAILS WILL BE COMPLETED WHEN THE DISTRICT IS FISCALLY ABLE
- 3/21/17 Reduced the contingency from 5% to 2% for the interior improvements
- 3/21/17 Deleted cost of new pedestrian bridge, will use existing farm creek crossing instead
- 3/21/17 Deleted "Future Park Fees"
- 3/21/2017 Raised home price to \$350,000 and used 95% of sale price as valuation
- 3/21/17 Moved 114th Street improvement costs to Phase 2, Sarpy County lead so shown as straight contribution by Sumtur Crossing
- 3/21/17 Changed 1/2 of the street along south boundary to be a future reimbursable when the property to the south is developed
- 3/21/17 Reduced total lot count to 319 due to 3.1 + 20' creek conflicts
- 3/21/17 PORTIONS OF G.O. PAVING, STORM SEWER & TRAIL MOVED TO SPECIAL ASSESSMENTS TO REACH 4% G.O. DEBT FOR ENTIRE PROJECT
- 4/28/17 Updated for revised submittal lots and quantities
- 5/5/17 Updated for revised submittal lots based upon City Comments and quantity changes
- 5/8/17 Updated 108th Street cost share based upon updated information from Sarpy County.
- 6/19/17 Update for meeting 6/14/17 - moved north section 108th to Phase 2 construction, revised Whitewater timing east of 110th, Updated trails and moved to future, reflected carry cost of reimburse
- 7/17/17 Updated for City of Papillion comments dated 7/10/2017 - Clarified Whitewater Drive costs, removed 100% valuation debt calcs, added debt calc with future GO, consolidated Schram Road costs, removed Schram Road amenities on the north side of Schram
- 9/11/17 Revised estimate for final plat including original Phase 1 and Villa section from previous Phase 2
- 01/16/2018 Revised to include 3 phases, moving villas to a new 2nd phase and balance to 3rd. S 114th now current expense in phase 2
- 02/05/2018 Revised per City of Papillion comments dated 02/01/2018
- 5/11/18 Adjustments for City Comments dated 4/13/2018
- 5/22/2018 Updated sheet titles & S 114th Street storm sewer numbers
- 4/15/2019 - Updated for new phasing and submittal of Phase 2 final plat
- 7/14/2019 - Updated S 114th estimate per changes in work and timing with County, updated sanitary sewer to reflect as bid numbers, additional updates per City Comments
- 9/13/2019 - Revised ASIP contribution per subdivision agreement, added temporary signage costs
- 11/01/2019 - Revised box culvert length for S 108th Street based upon updated design
- 01/14/2020 - Revised references to Ashbury Heights to read Belterra. Revised language for timing of construction on Whitewater Drive.
- 2/18/2020 - Revised sanitary sewer costs for late design change, updated paving and storm numbers based upon final design, moved permanent striping to future cost, added bike striping to Whitewater Drive replaced S 114th Street cost estimate with latest estimate and cost sharing agreement with Sarpy County. Moved south property share for Whitewater Drive east of S 111th Street to By Others from mistakenly being shown as G.O. Non-Reimbursable. Moved Belterra's S 114th Street share to By Others. Moved future east property share for S 108th Street to By Others to better show District future cost
- 2/28/2020 - Moved an additional \$145,000 of the Capital Facilities Charges into Specials from GO non-reimbursable

PROJECT: SANITARY SEWER (INTERIOR)					
NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	CONSTRUCT 8" SOLID WALL PVC SANITARY SEWER PIPE	11,010	L.F.	\$ 29.50	\$ 324,795.00
2	CONSTRUCT OVER DEPTH (>15') 8" SOLID WALL PVC SANITARY SEWER PIPE	325	L.F.	\$ 33.83	\$ 10,994.75
3	CONSTRUCT 8" DUCTILE IRON SANITARY SEWER PIPE	615	L.F.	\$ 65.00	\$ 39,975.00
4	CONSTRUCT 6" SOLID WALL PVC SANITARY SEWER PIPE	6,464	L.F.	\$ 30.86	\$ 199,479.04
5	CONSTRUCT 8" DROP MANHOLE CONNECTION	25	V.F.	\$ 199.36	\$ 4,984.00
6	CONSTRUCT SERVICE LINE RISER	45	V.F.	\$ 83.06	\$ 3,737.70
7	CONSTRUCT 54" I.D. ECCENTRIC SANITARY MANHOLE (68)	850	V.F.	\$ 413.20	\$ 351,220.00
8	INSTALL 8" PVC PIPE PLUG	1	EACH	\$ 69.13	\$ 69.13
9	CONSTRUCT CONCRETE MANHOLE RING RETAINER	6	EACH	\$ 382.29	\$ 2,293.74
10	TAP EXISTING MANHOLE (1)	1	EACH	\$ 988.88	\$ 988.88
11	CONSTRUCT 54" I.D. SANITARY MANHOLE OVER EXISTING SANITARY	12	V.F.	\$ 420.46	\$ 5,045.52
12	CONSTRUCT 54" I.D. FLAT TOP SANITARY MANHOLE OVER EXISTING SANITARY	6	V.F.	\$ 700.17	\$ 4,201.02
13	INSTALL EXTERNAL FRAM SEALS	69	EACH	\$ 431.97	\$ 29,805.93
14	EXCAVATION - SILT	1	L.S.	\$ 40,000.00	\$ 40,000.00
	MISCELLANEOUS (+4.6%)	1	L.S.	4.6%	\$ 46,809.00
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 1,064,380.00

NOTES:

1) TOTAL SID COSTS @ 38% -	\$1,468,850
2) G.O. COSTS	
EXCAVATION - SILT	1 L.S. \$ 57,739
TOTAL	\$57,739.20

PROJECT: PAVING (INTERIOR RESIDENTIAL)					
NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	CONSTRUCT 7-INCH CONCRETE PAVEMENT (TYPE L65)	34,219	SY	\$ 38.00	\$ 1,300,309
2	EARTHWORK SUBGRADE PREP - ROADS	11,406	CY	\$ 3.70	\$ 42,203
3	INSTALL TEMPORARY STREET SIGN NAMES ON ROUND POST	20	EA	\$ 175.00	\$ 3,500
4	ADJUST MANHOLE TO GRADE	62	EA	\$ 200.00	\$ 12,400
5	CONSTRUCT CONCRETE HEADER	160	LF	\$ 15.00	\$ 2,400
6	CONSTRUCT END OF ROAD MARKERS	21	EA	\$ 125.00	\$ 2,625
7	CONSTRUCT TYPE 'A' RIP RAP OVER MIRAFI 180N	63	TN	\$ 100.00	\$ 6,300
8	SAWCUT AND REMOVE CONCRETE CURB AND GUTTER	71	LF	\$ 10.00	\$ 710
9	INSTALL TEMPORARY PAINT MARKING - 12" WHITE STOP BAR	200	LF	\$ 3.25	\$ 650
10	INSTALL TEMPORARY STOP SIGN R1-1 ON U-POST	20	EA	\$ 240.00	\$ 4,800
11	5" P.C. CONCRETE SIDEWALK ALONG OUTLOTS	1,210	SF	\$ 5.00	\$ 6,050
12	SINGLE CURB RAMPS	42	EA	\$ 1,300.00	\$ 54,600
13	CURB RAMP INSERTS(2'X2')	336	SF	\$ 15.00	\$ 5,040
14	INSTALL PERMANENT STREET SIGN ON FLUTED POST	20	EA	\$ 635.00	\$ 12,700
15	INSTALL TEMPORARY TRAFFIC CONTROL SIGNS	20	EA	\$ 175.00	\$ 3,500
16	PERMANENT TRAFFIC CONTROL SIGNS	40	EA	\$ 600.00	\$ 24,000
17	FUTURE PERMANENT TAPE STRIPING 12" WHITE	220	LF	\$ 7.50	\$ 1,650
18	EXCAVATION - SILT	1	LS	\$ 42,800.00	\$ 42,800
	MISCELLANEOUS (+5%)	1	L.S.	5%	\$ 76,312.00
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 1,602,550

NOTES:

1) TOTAL DISTRICT COST W/ 38% -	\$ 2,211,520
2) G.O. ITEMS	
7" PAVING(INTERSECTIONS)	3,865 SY \$ 212,815
7" PAVING(OVERWIDTH)	0 SY \$ -
7" PAVING(OUTLOT FRONTAGE)	1,360 SY \$ 74,884
EARTHWORK	1,742 CY \$ 9,338
INSTALL TEMPORARY STREET SIGN NAMES ON ROUND POST	20 EA \$ 5,072
INSTALL TEMPORARY PAINT MARKING - 12" WHITE STOP BAR	200 LF \$ 942
INSTALL TEMPORARY STOP SIGN R1-1 ON U-POST	20 EA \$ 6,955
5" P.C. CONCRETE SIDEWALK ALONG OUTLOTS	1,210 SF \$ 8,766
SINGLE CURB RAMPS	42 EA \$ 79,115
CURB RAMP INSERTS(2'X2')	336 SF \$ 7,303
INSTALL TEMPORARY TRAFFIC CONTROL SIGNS	20 EA \$ 5,072
EXCAVATION - SILT	1 LS \$ 62,017
G.O. TOTAL	\$ 472,280
5) FUTURE STRIPING AND SIGNAGE	
INSTALL PERMANENT STREET SIGN ON FLUTED POST	20 EACH \$ 18,402
FUTURE PERMANENT TAPE STRIPING 12" WHITE	220 LF \$ 2,391
PERMANENT TRAFFIC CONTROL SIGNS	40 EACH \$ 34,776
FUTURE G.O. TOTAL	\$ 55,570

PROJECT: PAVING (NEW CROSSING - W/ CULVERT AND STORM)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	CLEARING AND GRUBBING	1	LS	\$ 2,500.00	\$ 2,500.00
2	GRADING	5,720	C.Y.	\$ 4.00	\$ 22,880
3	SAWCUT AND REMOVE 2' CURB AND GUTTER	75	LF	\$ 10.00	\$ 750
4	7" P.C. CONCRETE PAVEMENT W/ INT. CURB	2,123	S.Y.	\$ 38.00	\$ 80,687
5	EARTHWORK SUBGRADE PREP - ROADS	708	C.Y.	\$ 3.70	\$ 2,619
6	STREET SIGNS	2	EA	\$ 835.00	\$ 1,270
7	TRAFFIC CONTROL SIGNS	2	EA	\$ 600.00	\$ 1,200
8	PERMANENT PAVING MARKINGS	20	LF	\$ 10.00	\$ 200
9	SEEDING - NDOR TYPE 'B' MIX IN PLACE	0.8	AC	\$ 1,250.00	\$ 1,000
10	PROVIDE & INSTALL TEMPORARY EROSION CONTROL BLANKET (N.A.G.)	3,250	SY	\$ 1.50	\$ 4,875
11	SILT FENCE, IN PLACE	1,400	LF	\$ 2.50	\$ 3,500
12	CONSTRUCT BOX CULVERT 8x8' w/ HEADWALL	92	LF	\$ 1,650.00	\$ 151,800
13	18" RCP	40	LF	\$ 46.00	\$ 1,840
14	24" RCP	80	LF	\$ 55.00	\$ 4,400
15	TYPE I CURB INLET	2	EA	\$ 3,300.00	\$ 6,600
16	TYPE III CURB INLET	0	EA	\$ 3,300.00	\$ -
17	RIP RAP APRON	100	TN	\$ 80.00	\$ 8,000
18	TAP BOX CULVERT	2	EA	\$ 1,000.00	\$ 2,000
					CONSTRUCTION COST SUBTOTAL = \$ 296,121.00
					CONTINGENCY/INFLATION (6%) = \$ 17,768.00
					ESTIMATED PROBABLE CONSTRUCTION COST = \$ 314,000.00
					ENGINEERING, STAKING & C.M. (17%) = \$ 53,380.00
					FISCAL, LEGAL & INTEREST (18%) = \$ 66,129.00
					ESTIMATED PAVEMENT CONSTRUCTION COST = \$ 433,510.00

NOTES:

1) TOTAL DISTRICT COST W/ 38% -		\$ 433,510
2) G.O. ITEMS		
7" PAVING (INTERSECTIONS)	190	SY \$ 10,567
7" PAVING (OVERWIDTH)	0	SY \$ -
7" PAVING (OUTLOT FRONTAGE)	1,414	SY \$ 78,613
STREET SIGNS	2	EACH \$ 1,859
TRAFFIC CONTROL SIGNS	2	EACH \$ 1,756
MARKINGS FOR PEDESTRIAN CROSSINGS	20	LF \$ 293
SEEDING - NDOR TYPE 'B' MIX IN PLACE	0.8	AC \$ 1,463
CONSTRUCT BOX CULVERT	92	LF \$ 222,150
18" RCP	40	LF \$ 2,693
24" RCP	80	LF \$ 6,439
TYPE I CURB INLET	2	EACH \$ 9,659
TYPE III CURB INLET	0	EACH \$ -
RIP RAP APRON	100	TON \$ 11,707
TAP BOX CULVERT	2	EACH \$ 2,927
G.O. TOTAL		\$ 353,020

PROJECT: PAVING (WHITWATER DRIVE S 114TH TO S 111TH)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	8" P.C. CONCRETE PAVEMENT W/ INT. CURB (Whitewater Drive 36' Width)	5,188	S.Y.	\$ 44.00	\$ 228,275
2	EARTHWORK SUBGRADE PREP - ROADS	1,729	C.Y.	\$ 3.70	\$ 6,399
3	ADJUST MANHOLE TO GRADE	0	EA	\$ 200.00	\$ -
4	5" PC CONC. WALK ALONG OUTLOT FRONTAGES, NORTH SIDE ONLY (SEE NOTE)	2,330	SF	\$ 5.00	\$ 11,651
9	CONSTRUCT END OF ROAD MARKERS	5	EA	\$ 75.00	\$ 375
5	SINGLE CURB RAMPS	12	EA	\$ 1,300.00	\$ 15,600
8	CURB RAMP INSERTS(2'X2')	96	SF	\$ 15.00	\$ 1,440
6	INSTALL TEMPORARY PAINT MARKING, 12" WHITE	170	LF	\$ 3.25	\$ 553
7	INSTALL TEMPORARY PAINT MARKING, 6" WHITE	2,266	LF	\$ 1.00	\$ 2,266
8	INSTALL TEMPORARY PAINT MARKING BIKE SYMBOL	8	EA	\$ 115.00	\$ 920
9	INSTALL TEMPORARY TRAFFIC CONTROL SIGNS	6	EA	\$ 200.00	\$ 1,200
10	INSTALL TEMPORARY STREET SIGNS	1	EA	\$ 175.00	\$ 175
11	INSTALL PERMANENT TAPE PAVEMENT MARKING, 12" WHITE	170	LF	\$ 7.50	\$ 1,275
12	INSTALL PERMANENT TAPE PAVEMENT MARKING, 6" WHITE	2,266	LF	\$ 5.50	\$ 12,463
13	INSTALL PERMANENT TAPE PAVEMENT MARKING, BIKE SYMBOL	8	EA	\$ 450.00	\$ 3,600
14	INSTALL STREET SIGNS	1	EA	\$ 635.00	\$ 635
15	INSTALL TRAFFIC CONTROL SIGNS	6	EA	\$ 600.00	\$ 3,600
	MISCELLANEOUS (+5%)	1	L.S.	5%	\$ 14,522
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 304,950

NOTES:

1) TOTAL DISTRICT COST W/ 38% -		\$ 420,840
2) NON-REIMBURSABLE G.O. ITEMS - PHASE 2 CONSTRUCTION		
8" PAVING (COLLECTOR OVERWIDTH)	737	SY \$ 46,997
8" PAVING (COLLECTOR INTERSECTIONS)	447	SY \$ 28,495
8" PAVING (COLLECTOR OUTLOTS)	598	SY \$ 38,134
EARTHWORK SUBGRADE PREP - ROADS	594	CY \$ 3,185
5" PC CONC. WALK ALONG OUTLOT FRONTAGES, NORTH SIDE ONLY (C)	2,330	SF \$ 16,882
SINGLE CURB RAMPS	12	EACH \$ 22,604
CURB RAMP INSERTS(2'X2')	96	SF \$ 2,087
INSTALL TEMPORARY PAINT MARKING, 12" WHITE	170	LF \$ 801
INSTALL TEMPORARY PAINT MARKING, 6" WHITE	1,030	LF \$ 1,492
INSTALL TEMPORARY PAINT MARKING BIKE SYMBOL	4	EA \$ 667
INSTALL TEMPORARY TRAFFIC CONTROL SIGNS	3	EA \$ 869
INSTALL TEMPORARY STREET SIGNS	1	EA \$ 254
INSTALL PERMANENT TAPE PAVEMENT MARKING, 12" WHITE	170	LF \$ 1,847
INSTALL PERMANENT TAPE PAVEMENT MARKING, 6" WHITE	1,030	LF \$ 8,209
INSTALL PERMANENT TAPE PAVEMENT MARKING, BIKE SYMBOL	4	EA \$ 2,608
INSTALL TRAFFIC CONTROL SIGNS	3	EA \$ 2,760
INSTALL STREET SIGNS	1	EA \$ 869
G.O. TOTAL		\$ 178,760

3) REIMBURSABLE G.O. ITEMS - PROPERTY TO THE SOUTH

8" PAVING - SOUTH 1/2 OF STREET	2,594	SY	\$	165,383
EARTHWORK SUBGRADE PREP - ROADS	865	CY	\$	4,636
INSTALL TEMPORARY PAINT MARKING, 6" WHITE	1,236	LF	\$	1,791
INSTALL TEMPORARY PAINT MARKING BIKE SYMBOL	4	EA	\$	667
INSTALL TEMPORARY TRAFFIC CONTROL SIGNS	3	EA	\$	869
INSTALL PERMANENT TAPE PAVEMENT MARKING, 6" WHITE	1,236	LF	\$	9,850
INSTALL PERMANENT TAPE PAVEMENT MARKING, BIKE SYMBOL	4	EA	\$	2,608
INSTALL TRAFFIC CONTROL SIGNS	3	EA	\$	2,760
REIMBURSABLE G.O. TOTAL			\$	188,570

4) SPECIALLY ASSESSED SPECIALLY ASSESSED TOTAL \$ 53,510

Note: Sidewalk on south side of Whitewater to be constructed by future development to the south and is not included in the summation of costs. Sidewalk along the south side of Whitewater does not provide SumTur residents with any needed benefit as there is a sidewalk on the north side and bike lanes on the road itself.

PROJECT: PAVING (WHITEWATER DRIVE S 111TH TO S 108TH)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	8" P.C. CONCRETE PAVEMENT W/ INT. CURB (Whitewater Drive 36' Width)	5,509	S.Y.	\$ 45.00	\$ 247,907
2	EARTHWORK SUBGRADE PREP - ROADS	1,836	C.Y.	\$ 6.00	\$ 11,018
3	ADJUST MANHOLE TO GRADE	0	EA	\$ 300.00	\$ -
4	5" PC CONC. WALK, NORTH SIDE ONLY (SEE NOTE)	6,783	SF	\$ 5.00	\$ 33,913
5	SINGLE CURB RAMPS	4	EA	\$ 1,300.00	\$ 5,200
6	MARKINGS FOR PEDESTRIAN CROSSINGS	50	LF	\$ 10.00	\$ 500
7	STOP BARS	10	LF	\$ 5.00	\$ 50
8	INSTALL PERMANENT TAPE MARKINGS, 6" WHITE	2,565	LF	\$ 5.50	\$ 14,108
9	INSTALL PERMANENT TAPE MARKINGS, BIKE SYMBOL	8	EA	\$ 450.00	\$ 3,600
10	CURB RAMP INSERTS(2'X2')	32	SF	\$ 15.00	\$ 480
11	STREET SIGNS	0	EA	\$ 635.00	\$ -
12	TRAFFIC CONTROL SIGNS	8	EA	\$ 600.00	\$ 4,800
	MISCELLANEOUS (+10%)	1	L.S.	10%	\$ 32,158
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 353,740

NOTES:

1) TOTAL DISTRICT COST W/ 38% - \$ 488,170

2) WHITEWATER DRIVE (EAST OF S 110TH STREET - AFTER S 108TH STREET IS CONSTRUCTED)

8" PAVEMENT SPECIALLY ASSESSED	1,280	SY	\$	87,405
EARTHWORK SUBGRADE PREP - ROADS - S.A.	427	CY	\$	3,885
5" SIDEWALK ALONG LOTS	5,253	SF	\$	39,867
8" PAVEMENT G.O. OVERWIDTH	806	SY	\$	55,076
8" PAVEMENT G.O. INTERSECTION	269	SY	\$	18,403
8" PAVEMENT G.O. OUTLOTS	399	SY	\$	27,277
EARTHWORK SUBGRADE PREP - ROADS	492	CY	\$	4,478
5" PC CONC WALKS	1,530	SF	\$	11,613
MARKINGS FOR PEDESTRIAN CROSSINGS	50	LF	\$	759
STOP BARS	10	LF	\$	76
INSTALL PERMANENT TAPE MARKINGS, 6" WHITE	1,245	EACH	\$	10,395
INSTALL PERMANENT TAPE MARKINGS, BIKE SYMBOL	4	EACH	\$	2,732
SINGLE CURB RAMPS	4	EACH	\$	7,894
CURB RAMP INSERTS(2'X2')	32	SF	\$	729
STREET SIGNS	0	EACH	\$	-
TRAFFIC CONTROL SIGNS	8	EACH	\$	7,286

FUTURE G.O. TOTAL \$ 146,710

S.A. TOTAL \$ 131,160 (PAID AS G.O. AS IS A FUTURE PROJECT)

3) REMIBURSABLE G.O. SOUTH OF WHITEWATER - AFTER S 108TH STREET IS CONSTRUCTED

8" P.C. CONCRETE PAVEMENT W/ INT. CURB (Whitewater Drive 36' Width)	2,755	SY	\$	45.00	\$ 123,953
EARTHWORK SUBGRADE PREP - ROADS	918	CY	\$	6.00	\$ 5,509
INSTALL PERMANENT TAPE MARKINGS, 6" WHITE	1,320	LF	\$	5.50	\$ 7,260
INSTALL PERMANENT TAPE MARKINGS, BIKE SYMBOL	4	EA	\$	450.00	\$ 1,800
MISCELLANEOUS (+10%)	1	L.S.		10%	\$ 13,853
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 152,380
TOTAL IMPROVEMENT COST:					\$ 210,290
TOTAL FUTURE BY OTHERS COST:					\$ 210,290

3) COST SPLIT	SID SPECIALLY ASSESSED COST - TO BE FUTURE G.O.	\$ 131,160			
	SID NON-REIMBURSABLE COST	\$ 146,720			
	REIMBURSABLE COST	\$ 210,290	\$ 488,170	\$ 277,874.39	

PROJECT:		S 114TH SCHRAM ROAD TO CAPEHART			
NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	MOBILIZATION	1	LS	\$20,000.00	\$20,000.00
2	CLEARING AND GRUBBING	1	LS	\$20,000.00	\$20,000.00
3	EXAVATION ON SITE	16,475	CY	\$7.00	\$115,325.00
4	EXCAVATION HAUL OFF	239	CY	\$15.00	\$3,585.00
5	CONSTRUCT 9" CONCRETE PAVEMENT w/INTEGRAL CURB TYPE L65 AE	7,950	SY	\$55.00	\$437,250.00
6	CONSTRUCT 9" CONCRETE PAVEMENT (RURAL)	9,711	SY	\$55.00	\$534,105.00
7	CONSTRUCT CRUSHED ROCK SURFACING (4" THICK)	128	SY	\$50.00	\$6,400.00
8	PAVEMENT MARKING (PAINTED)	11,620	LF	\$2.00	\$23,240.00
9	8X8" INLET STRUCTURE	1	EA	\$20,000.00	\$20,000.00
10	CONSTRUCT CURB INLET (TYPE I)	3	EA	\$3,500.00	\$10,500.00
11	CONSTRUCT CURB INLET (TYPE III)	3	EA	\$4,000.00	\$12,000.00
12	51" X 31" ARCH TYPE FLARED END SECTION	4	EA	\$5,500.00	\$22,000.00
13	42" FLARED END SECTION	1	EA	\$800.00	\$800.00
14	CONSTRUCT 18" R.C.P., CLASS III	1,978	LF	\$50.00	\$98,900.00
15	CONSTRUCT 24" R.C.P., CLASS III	236	LF	\$75.00	\$17,700.00
16	CONSTRUCT 42" R.C.P., D(0.1)=1350	44	LF	\$135.00	\$5,940.00
17	51" X 31" ARCH TYPE RCP	142	LF	\$350.00	\$49,700.00
18	84" X 84" BOX CULVERT	150	LF	\$1,650.00	\$247,500.00
19	SEEDING	5.8	AC	\$1,500.00	\$8,700.00
20	BARRICADE AND WARNING SIGNS	1	LS	\$10,000.00	\$10,000.00
21	SEGMENTAL WALLS	600	SF	\$50.00	\$30,000.00
22	SIDEWALK	21435	SF	\$5.00	\$107,175.00
23	INLET PROTECTION	6	EA	\$300.00	\$1,800.00
24	SILT FENCE	6900	LF	\$3.00	\$20,700.00
25	EROSION BLANKET	14340	SY	\$2.00	\$28,680.00
26	CONSTRUCT 2" CURB AND GUTTER		LF	\$50.00	\$0.00
27	CURB RAMP	0	EA	\$1,400.00	\$0.00
28	DETECTABLE WARNING PANELS	0	EA	\$20.00	\$0.00
CONSTRUCTION COST SUBTOTAL =					\$ 1,852,000.00
CONTINGENCY/INFLATION (10%) =					\$ 185,200.00
ESTIMATED PROBABLE CONSTRUCTION COST =					\$ 2,037,200.00
DESIGN FEE (10%) =					\$ 203,720.00
CM STAKING TESTING (10%) =					\$ 203,720.00
FISCAL, LEGAL & INTEREST (SIDs ONLY) (18%) =					\$ 189,020.35
ESTIMATED PAVEMENT CONSTRUCTION COST =					\$ 2,633,660.35
NOTE 1)	THREE LANE SECTION FROM SCHRAM TO NORTH SIDE OF CULVERT				
	SUMTUR CROSSING PARTICIPATION	\$ 619,566.71			
	BELTERRA PARTICIPATION - (50%)	\$ 619,566.71			
NOTE 2)	TWO LANE SECTION FROM CULVERT SOUTH TO CAPEHART				
	SARPY COUNTY PARTICIPATION	\$ 1,394,526.94			\$ 2,633,660.35

PROJECT:		S 114TH (3RD LANE) FUTURE - (Paving Future 3rd lane of S 114th Street to South Property Line)			
NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	MOBILIZATION	1	LS	\$ 5,000.00	\$ 5,000.00
2	CLEARING AND GRUBBING	1	LS	\$ 5,000.00	\$ 5,000.00
3	EXAVATION ON SITE	0	LS	\$ 7.00	\$ -
4	EXCAVATION HAUL OFF	0	CY	\$ 15.00	\$ -
5	CONSTRUCT 9" CONCRETE PAVEMENT w/INTEGRAL CURB TYPE L65 AE	1,840	LF	\$ 55.00	\$ 101,200.00
6	CONSTRUCT 9" CONCRETE PAVEMENT (RURAL)	0	LF	\$ 55.00	\$ -
7	CONSTRUCT CRUSHED ROCK SURFACING (4" THICK)	0	LF	\$ 50.00	\$ -
8	PAVEMENT MARKING (PAINTED)	1,800	LF	\$ 2.00	\$ 3,600.00
9	8X8" INLET STRUCTURE		LF	\$ 15,000.00	\$ -
10	CONSTRUCT CURB INLET (TYPE I)	3	LF	\$ 3,500.00	\$ 10,500.00
11	CONSTRUCT CURB INLET (TYPE III)	3	EA	\$ 4,000.00	\$ 12,000.00
12	51" X 31" ARCH TYPE FLARED END SECTION		EA	\$ 3,000.00	\$ -
13	42" FLARED END SECTION		EA	\$ 800.00	\$ -
14	CONSTRUCT 18" R.C.P., CLASS III	100	LF	\$ 50.00	\$ 5,000.00
15	CONSTRUCT 24" R.C.P., CLASS III	40	LF	\$ 75.00	\$ 3,000.00
16	CONSTRUCT 42" R.C.P., D(0.1)=1350		EA	\$ 135.00	\$ -
17	51" X 31" ARCH TYPE RCP		LF	\$ 200.00	\$ -
18	84" X 84" BOX CULVERT		LF	\$ 1,500.00	\$ -
19	SEEDING		CY	\$ 1,500.00	\$ -
20	BARRICADE AND WARNING SIGNS		SY	\$ 5,000.00	\$ -
21	SEGMENTAL WALLS		SY	\$ 50.00	\$ -
22	SIDEWALK	3,350	SY	\$ 5.00	\$ 16,750.00
23	INLET PROTECTION	4	SF	\$ 300.00	\$ 1,200.00
24	SILT FENCE	700	EA	\$ 3.00	\$ 2,100.00
25	EROSION BLANKET		LS	\$ 2.00	\$ -
26	CONSTRUCT 2" CURB AND GUTTER	1,400	LF	\$ 50.00	\$ 70,000.00
27	CURB RAMP	10	LF	\$ 1,400.00	\$ 14,000.00
28	DETECTABLE WARNING PANELS	48.0	AC	\$ 20.00	\$ 960.00
CONSTRUCTION COST SUBTOTAL =					\$ 250,310.00
CONTINGENCY/INFLATION (20%) =					\$ 50,062.00
ESTIMATED PROBABLE CONSTRUCTION COST =					\$ 300,372.00
DESIGN FEE (10%) =					\$ 30,037.20
ENGINEERING, STAKING & C.M. (10%) =					\$ 30,037.20
FISCAL, LEGAL & INTEREST (18%) =					\$ 64,880.35
ESTIMATED PAVEMENT CONSTRUCTION COST =					\$ 425,326.75
NOTE 1)	THIRD LANE FROM NORTH OF CULVERT TO 1/2 SECTION LINE				
	SUMTUR CROSSING PARTICIPATION	\$ 212,663.38			
	BELTERRA PARTICIPATION - (50%)	\$ 212,663.38			
	SARPY COUNTY PARTICIPATION	\$ -			\$ 425,326.75

PROJECT: PAVING (108TH STREET NORTH OF PORTAGE DRIVE - PHASE 2 ONLY)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	PROVIDE TEMPORARY TRAFFIC CONTROL	1	LS	\$ 10.00	\$ 10.00
2	GRADING FOR BOX CULVERT	1	LS	\$ 15,000.00	\$ 15,000.00
3	CONSTRUCT 9-INCH CONCRETE PAVEMENT (TYPE L65) - 38" WIDE	2,969	SY	\$ 48.00	\$ 142,512.00
4	EARTHWORK (SUBGRADE PREP)	990	CY	\$ 3.70	\$ 3,661.77
	SAWCUT AND REMOVE CONCRETE CURB AND GUTTER	138	LF	\$ 10.00	\$ 1,380.00
5	DRILL & GROUT NO 5 x 18" TIE BARS	52	EA	\$ 9.50	\$ 494.00
6	STORM SEWER ALLOWANCE	1	LS	\$ 35,000.00	\$ 35,000.00
7	TWIN 8'x7' BOX CULVERT EXTENSION	150	LF	\$ 1,750.00	\$ 262,500.00
8	5' WIDE CONCRETE SIDEWALK ON WEST SIDE OF STREET	2,920	SF	\$ 5.00	\$ 14,600.00
9	STREET SIGNS	1	EA	\$ 635.00	\$ 635.00
10	TRAFFIC CONTROL SIGNS	1	EA	\$ 600.00	\$ 600.00
11	INSTALL PERMANENT PREFORMED TAPE MARKING - 5" YELLOW	1264	LF	\$ 6.25	\$ 7,900.00
12	INSTALL PERMANENT PREFORMED TAPE MARKING - 12" WHITE	25	LF	\$ 18.25	\$ 456.25
13	INSTALL PERMANENT PREFORMED TAPE SYMBOL - LEFT TURN ARROW	1	EA	\$ 350.00	\$ 350.00
14	INSTALL PERMANENT PREFORMED TAPE SYMBOL - THRU & RIGHT TURN ARROWS	1	EA	\$ 660.00	\$ 660.00
15	SEEDING - NDOR MIX	1.25	AC	\$ 1,250.00	\$ 1,562.50
16	INSTALL TEMPORARY EROSION CONTROL BLANKET	1,000	SY	\$ 1.75	\$ 1,750.00
17	SILT FENCE	1,500	LF	\$ 2.00	\$ 3,000.00

CONSTRUCTION COST SUBTOTAL =	\$ 492,072.00
CONTINGENCY/INFLATION (10%) =	\$ 49,208.00
ESTIMATED PROBABLE CONSTRUCTION COST =	\$ 541,280.00
ESTIMATED R.O.W. ACQUISITION (3.0 ACRES) =	\$ -
ENGINEERING, STAKING & C.M. (17%) =	\$ 92,018.00
FISCAL, LEGAL & INTEREST (18%) =	\$ 113,994.00
ESTIMATED TOTAL PROJECT COST =	\$ 747,300.00

SUMTUR CROSSING PARTICIPATION \$ 223,650
 EAST PROPERTY PARTICIPATION \$ 223,650
 CITY OF PAVILLION ASP FEES \$ 300,000

PROJECT: PAVING (108TH STREET SOUTH OF PORTAGE DRIVE- FUTURE)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	MOBILIZATION	1	LS	\$ 5,000.00	\$ 5,000.00
2	TRAFFIC CONTROL SIGNS	0	LS	\$ 2,500.00	\$ -
3	CLEARING & GRUBBING	1	LS	\$ 3,500.00	\$ 3,500.00
4	GRADING/SUBGRADE PREPARATION	1	LS	\$ 17,500.00	\$ 17,500.00
5	CONSTRUCT 9-INCH CONCRETE PAVEMENT (TYPE L65) - 38" WIDE	8,671	SY	\$ 48.00	\$ 416,208.00
6	DRILL & GROUT NO 5 x 18" TIE BARS	25	EA	\$ 9.50	\$ 237.50
7	STORM SEWER ALLOWANCE	1	LS	\$ 50,000.00	\$ 50,000.00
8	TWIN 8'x7' BOX CULVERT EXTENSION	0	LF	\$ 1,750.00	\$ -
9	5' WIDE CONCRETE SIDEWALK ON WEST SIDE OF STREET	10,005	SF	\$ 5.00	\$ 50,025.00
10	10' WIDE CONCRETE TRAIL ON EAST SIDE ONLY	20,535	SF	\$ 5.00	\$ 102,675.00
11	STREET SIGNS	1	EA	\$ 635.00	\$ 635.00
12	TRAFFIC CONTROL SIGNS	1	EA	\$ 600.00	\$ 600.00
13	PERMANENT PAVING MARKINGS	1	LS	\$ 7,000.00	\$ 7,000.00
14	SEEDING - NDOR MIX	2.75	AC	\$ 1,250.00	\$ 3,437.50
15	INSTALL TEMPORARY EROSION CONTROL BLANKET	3,000	SY	\$ 1.75	\$ 5,250.00
16	SILT FENCE	4,000	LF	\$ 2.00	\$ 8,000.00

CONSTRUCTION COST SUBTOTAL =	\$ 670,068.00
CONTINGENCY/INFLATION (15%) =	\$ 100,511.00
ESTIMATED PROBABLE CONSTRUCTION COST =	\$ 770,580.00
ESTIMATED R.O.W. ACQUISITION (0.0 ACRES) =	\$ -
ENGINEERING, STAKING & C.M. (17%) =	\$ 130,999.00
FISCAL, LEGAL & INTEREST (18%) =	\$ 162,285.00
ESTIMATED TOTAL PROJECT COST =	\$ 1,063,870.00

SUMTUR CROSSING PARTICIPATION (33% Construct, Engineering, CM & ROW + 50% of SID Costs) \$ 381,670
 EAST PROPERTY PARTICIPATION (33% Construct, Engineering, CM & ROW + 50% of SID Costs) \$ 381,670
 SARPY COUNTY PARTICIPATION (33% Construct, Engineering, CM & ROW + 0% of SID Costs) \$ 300,530 \$ 1,063,870

PROJECT: PAVING (SCHRAM ROAD 3RD LANE 108TH TO 114TH - FUTURE)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	9" PC CONCRETE PAVEMENT	3340	SY	\$ 49.00	\$ 163,660.00
2	EARTHWORK (SUBGRADE ADJUSTMENT)	1120	CY	\$ 6.00	\$ 6,720.00
3	5' WIDE CONC. SIDEWALK ON SOUTH SIDE OF SCHRAM	11550	SF	\$ 4.00	\$ 46,200.00
4	TRAFFIC CONTROL	1	LS	\$ 16,000.00	\$ 16,000.00
5	SEEDING	1	LS	\$ 12,000.00	\$ 12,000.00
5	PAVEMENT MARKINGS	1	LS	\$ 20,000.00	\$ 20,000.00
6	SIGNAGE	1	LS	\$ 5,000.00	\$ 5,000.00
7	STORM SEWER	1	LS	\$ 65,000.00	\$ 65,000.00
8	EROSION CONTROL	1	LS	\$ 10,000.00	\$ 10,000.00

CONTRIBUTION COST SUBTOTAL =	\$ 344,580.00
CONTINGENCY/INFLATION (15%) =	\$ 51,687.00
ESTIMATED PROBABLE CONSTRUCTION COST =	\$ 396,267.00
FISCAL, LEGAL & INTEREST (18%) =	\$ 71,329.00
ESTIMATED TOTAL PROJECT COST =	\$ 467,600.00

PROJECT: PAVING (SCHRAM ROAD AMENITIES 108TH TO 114TH - FUTURE)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	DECORATIVE FENCE	2500	LF	\$ 85.00	\$ 212,500.00
2	DECORATIVE STREET LIGHTS	21	EA	\$ 2,500.00	\$ 52,500.00
					CONTRIBUTION COST SUBTOTAL = \$ 265,000.00
					CONTINGENCY/INFLATION (10%) = \$ 26,500.00
					ESTIMATED PROBABLE CONSTRUCTION COST = \$ 291,500.00
					FISCAL, LEGAL & INTEREST (18%) = \$ 52,470.00
					ESTIMATED TOTAL PROJECT COST = \$ 343,970.00

PROJECT: TRAIL (BETWEEN PORTAGE DRIVE & WHITEWATER DRIVE)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	6" P.C. CONCRETE TRAIL (10' WIDE)	5,300	SF	\$ 7.00	\$ 37,100
2	EARTHWORK SUBGRADE PREP - TRAIL	200	C.Y.	\$ 5.00	\$ 1,000
3	SINGLE CURB RAMPS - TRAIL	1	EA	\$ 2,000.00	\$ 2,000
4	CURB RAMP INSERTS (2'X2') - TRAIL	16	SF	\$ 15.00	\$ 240
5	MARKINGS FOR PEDESTRIAN CROSSINGS	60	LF	\$ 10.00	\$ 600
6	TRAFFIC CONTROL SIGNS	2	EA	\$ 600.00	\$ 1,200
					MISCELLANEOUS (+10%)
					1
					L.S.
					10%
					\$ 4,214.00
					TOTAL ESTIMATED CONSTRUCTION COST: \$ 46,360

NOTES:

1) TOTAL DISTRICT COST W/ 38% -	\$ 63,980
2) G.O. ITEMS	\$ 63,980
3) TRAIL BETWEEN PORTAGE DRIVE & WHITEWATER DRIVE IS THE EXTENSION OF THE WEST CONNECTION BETWEEN PHASES 1 & 2 & WILL BE CONSTRUCTED WHEN THE DISTRICT IS ABL	

PROJECT: TRAIL (EASTERN CONNECTION BETWEEN PHASE 1 & PHASE 2)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	6" P.C. CONCRETE TRAIL (10' WIDE) - PHASE 2	15,500	SF	\$ 7.00	\$ 108,500
2	EARTHWORK SUBGRADE PREP - TRAIL	580	C.Y.	\$ 5.00	\$ 2,900
3	SINGLE CURB RAMPS - TRAIL	1	EA	\$ 2,000.00	\$ 2,000
4	CURB RAMP INSERTS (2'X2') - TRAIL	16	SF	\$ 15.00	\$ 240
5	MARKINGS FOR PEDESTRIAN CROSSINGS	30	LF	\$ 10.00	\$ 300
6	TRAFFIC CONTROL SIGNS	2	EA	\$ 600.00	\$ 1,200
7	MODIFICATIONS TO EXISTING PEDESTRIAN BRIDGE (RAILINGS, SURFACING, ETC.)	1	LS	\$ 30,000.00	\$ 30,000
					MISCELLANEOUS (+10%)
					1
					L.S.
					10%
					\$ 14,514.00
					TOTAL ESTIMATED CONSTRUCTION COST: \$ 159,660

NOTES:

1) TOTAL DISTRICT COST W/ 38% -	\$ 220,340
2) G.O. ITEMS	\$ 220,340

PROJECT: TRAIL (WESTERN CONNECTION BETWEEN PHASE 1 & PHASE 2)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	6" P.C. CONCRETE TRAIL (10' WIDE) - PHASE 2	7,276	SF	\$ 7.00	\$ 50,934
2	EARTHWORK SUBGRADE PREP - TRAIL	270	C.Y.	\$ 5.00	\$ 1,350
3	SINGLE CURB RAMPS - TRAIL	3	EA	\$ 2,000.00	\$ 6,000
4	CURB RAMP INSERTS (2'X2') - TRAIL	48	SF	\$ 15.00	\$ 720
5	MARKINGS FOR PEDESTRIAN CROSSINGS	30	LF	\$ 10.00	\$ 300
6	TRAFFIC CONTROL SIGNS	2	EA	\$ 600.00	\$ 1,200
					MISCELLANEOUS (+5%)
					1
					L.S.
					5%
					\$ 3,026.00
					TOTAL ESTIMATED CONSTRUCTION COST: \$ 63,540

NOTES:

1) TOTAL DISTRICT COST W/ 38% -	\$ 87,690
2) G.O. ITEMS	\$ 87,690

PROJECT: SIGNALIZATION - S 114TH AND SCHRAM AND S 108TH AND SCHRAM - FUTURE

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	TRAFFIC SIGNAL S 108TH STREET AND SCHRAM ROAD	1	LS	\$ 200,000.00	\$ 200,000.00
2	TRAFFIC SIGNAL S 114TH STREET AND SCHRAM ROAD	1	LS	\$ 200,000.00	\$ 200,000.00
					CONSTRUCTION COST SUBTOTAL = \$ 400,000.00
					CONTINGENCY/INFLATION (10%) = \$ 40,000.00
					ESTIMATED PROBABLE CONSTRUCTION COST = \$ 440,000.00
					SID FEES, TRAFFIC STUDY, ENGINEERING, STAKING & C.M. (40%) = \$ 176,000.00
					ESTIMATED SIGNAL CONSTRUCTION COST = \$ 616,000.00
SUMTUR CROSSING PARTICIPATION (25%)		\$ 154,000			
ENTITIES AT EACH OTHER CORNER OF THE INTERSECTION (25% * 3 = 75%)		\$ 462,000			
		\$ 616,000			

PROJECT: ELECTRICAL SERVICE

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	ELECTRICAL SERVICE SINGLE FAMILY	213	LOTS	\$1,350.00	\$287,550
TOTAL ESTIMATED CONSTRUCTION COST:					\$287,550

NOTES:
 1) TOTAL DISTRICT COSTS W/ 32% - \$379,566

PROJECT: WATER (INTERIOR)

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	INSTALL 12" WATER MAIN	400	LF	\$40.00	\$16,000
2	INSTALL 10" WATER MAIN	0	LF	\$35.00	\$0
3	INSTALL 8" WATER MAIN	3,360	LF	\$27.00	\$90,720.00
4	INSTALL 6" WATER MAIN	10,000	LF	\$25.00	\$250,000.00
5	FIRE HYDRANT ASSEMBLY (COMPLETE)	22	EA	\$2,800.00	\$61,600.00
6	8" GATE VALVE AND BOX	40	EA	\$800.00	\$32,000.00
7	PRESSURE TESTING AND DISINFECTION	1	LS	\$10,000.00	\$10,000.00
8	JACK / BORE CASING	550	LF	\$160.00	\$88,000.00
9	MISC FITTINGS	1	LS	\$10,000.00	\$10,000.00
MISCELLANEOUS (+5%)					5% \$ 27,116.00
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 585,440.00

NOTES:
 1) TOTAL DISTRICT COST W/ 38% - \$807,910
 2) G.O. PORTION RESIDENTIAL - 12" OUTSIDE OF DISTRICT ALONG 108TH \$23,184.00
 TOTAL \$0

PROJECT: CAPITAL FACILITIES CHARGES

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	SINGLE FAMILY	213	LOTS	\$2,400.00	\$511,200.00
2	OUTLOTS	27.31	ACRES	\$6,705.00	\$183,120.26
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 694,330.00

NOTES:
 1) TOTAL DISTRICT COST W/ 15% - \$798,480
 SPECIAL ASSESS GENERAL OBLIGATION
 RESIDENTIAL \$399,240.00 \$399,240.00
 \$399,240.0 \$399,240.00

PROJECT: STORM SEWER

NO.	ITEM	APPROX. QUANTITY	UNIT	UNIT PRICE	COST
1	CONSTRUCT 18" RCP, CLASS III	1,856	LF	\$46.00	\$85,376.00
2	CONSTRUCT 24" RCP, CLASS III	2,207	LF	\$55.00	\$121,385.00
3	CONSTRUCT 30" RCP, CLASS III	694	LF	\$72.00	\$49,968.00
4	CONSTRUCT 36" RCP, D _{0.01} =1,350	465	LF	\$95.00	\$44,175.00
5	CONSTRUCT 42" RCP, D _{0.01} =1,350	949	LF	\$128.00	\$121,472.00
6	CONSTRUCT 54" I.D. STORM MANHOLE (7)	39	VF	\$638.00	\$24,882.00
7	CONSTRUCT 60" I.D. STORM MANHOLE (8)	53	VF	\$667.00	\$35,351.00
8	CONSTRUCT 72" I.D. STORM MANHOLE (5)	32	VF	\$750.00	\$24,000.00
9	TYPE I CURB INLET	41	EA	\$3,300.00	\$135,300.00
10	CONSTRUCT 84" I.D. STORM MANHOLE (2)	14	VF	\$1,350.00	\$18,900.00
11	CONSTRUCT CURB INLET - TYPE I	35	EA	\$3,400.00	\$119,000.00
12	CONSTRUCT CURB INLET - TYPE II	2	EA	\$3,550.00	\$7,100.00
14	CONSTRUCT CURB INLET WITH ADDITIONAL REINFORCEMENT	2	EA	\$4,000.00	\$8,000.00
15	CONSTRUCT 18" RC FLARED END SECTION	1	EA	\$1,050.00	\$1,050.00
16	CONSTRUCT 24" RC FLARED END SECTION	1	EA	\$1,300.00	\$1,300.00
17	CONSTRUCT 30" RC FLARED END SECTION	1	EA	\$1,500.00	\$1,500.00
18	CONSTRUCT 36" RC FLARED END SECTION	2	EA	\$2,100.00	\$4,200.00
19	CONSTRUCT 42" RC FLARED END SECTION	1	EA	\$2,550.00	\$2,550.00
20	CONSTRUCT CONCRETE RING RETAINER	3	EA	\$525.00	\$1,575.00
21	CONSTRUCT 18" PIPE PLUG	1	EA	\$450.00	\$450.00
22	INSTALL RIP RAP - TYPE 'B'	250	TN	\$50.00	\$12,500.00
23	POST CONSTRUCTION BASIN	4	LS	\$20,000.00	\$80,000.00
MISCELLANEOUS (+5%)					5% \$ 47,192.00
TOTAL ESTIMATED CONSTRUCTION COST:					\$ 991,030

NOTES:
 1) TOTAL DISTRICT COST W/ 38% - \$1,367,630
 Subtract over 48" Pipe Difference \$0
 2) GENERAL OBLIGATION \$1,367,630

SUMMARY OF ESTIMATED CONSTRUCTION COSTS

PROJECT :	SUMTUR CROSSING	ZONING:	SINGLE FAMILY	314 UNITS	LOTS 1-150 & 174-337
DEVELOPER:	BOYER YOUNG		TOWN HOMES	23 UNITS	LOTS 151-173
AREA (ACRES):	158.083		OUTLOTS	18 LOTS	34.1 AC O.L. "A" - "R"
JURISDICTION:	PAPILLION				
DATE:	02/28/20				
ESTIMATED BY:	WESTERGARD	REVISED:	ZETTERMAN		
PROJECT NO.:	P2016.420.001				

SUMTUR CROSSING - TOTAL

ITEM	CONSTRUCT.	TOTAL	PRIVATE or BY OTHERS	SPECIAL ASSESS.	G.O. REIMBURS.	G.O. NON-REIMB	FUTURE GEN. OBL.
SANITARY SEWER (INTERIOR)	\$ 1,664,623	\$ 2,297,190	\$ -	\$ 2,212,224	\$ -	\$ 84,966	\$ -
PAVING (INTERIOR)	\$ 2,634,727	\$ 3,635,933	\$ -	\$ 2,617,070	\$ -	\$ 953,453	\$ 65,410
SUNBURST DR CONNECTION TO S 114TH ST (W/ PHASE 2)	\$ 21,735	\$ 29,994	\$ -	\$ 11,457	\$ -	\$ 18,537	\$ -
PAVING (NEW CROSSING - W/ CULVERT AND STORM)	\$ 314,000	\$ 433,510	\$ -	\$ 80,490	\$ -	\$ 353,020	\$ -
PAVING (WHITEWATER DR S 114TH ST TO S 110TH ST) ¹	\$ 304,950	\$ 420,840	\$ -	\$ 53,510	\$ 188,570	\$ 178,760	\$ -
PAVING (WHITEWATER DRIVE EAST OF S 110TH STREET) ²	\$ 353,740	\$ 488,170	\$ 210,290	\$ -	\$ -	\$ -	\$ 277,880
PAVING (S 114TH - SCHRAM TO CULVERT w/o CULVERT) ³	\$ 875,094	\$ 1,239,133	\$ 619,567	\$ -	\$ -	\$ 619,567	\$ -
PAVING (S 114TH - CULVERT TO S PROPERTY LINE w/ CULVERT) ⁴	\$ 1,162,106	\$ 1,394,527	\$ 1,394,527	\$ -	\$ -	\$ -	\$ -
PAVING (S 114TH - FUTURE 3RD LANE) ⁵	\$ 300,372	\$ 425,327	\$ 212,663	\$ -	\$ -	\$ -	\$ 212,663
PAVING (108TH STREET - NORTH OF PORTAGE) ⁶	\$ 541,280	\$ 747,300	\$ 300,000	\$ -	\$ 223,650	\$ 223,650	\$ -
PAVING (108TH STREET - SOUTH OF PORTAGE) ⁷	\$ 770,580	\$ 1,063,870	\$ 682,200	\$ -	\$ -	\$ -	\$ 381,670
PAVING (SCHRAM RD, 3RD LANE 108TH TO 114TH)	\$ 396,267	\$ 467,600	\$ -	\$ -	\$ -	\$ -	\$ 467,600
PAVING (SCHRAM RD AMENITIES 108TH TO 114TH)	\$ 291,500	\$ 343,970	\$ -	\$ -	\$ -	\$ -	\$ 343,970
FUTURE SIGNALIZATION ⁸	\$ 440,000	\$ 616,000	\$ 462,000	\$ -	\$ -	\$ -	\$ 154,000
TRAILS ⁹	\$ 341,234	\$ 470,920	\$ -	\$ -	\$ -	\$ 318,126	\$ 152,794
WATER (INTERIOR)	\$ 954,690	\$ 1,317,480	\$ -	\$ 1,294,296	\$ -	\$ 23,184	\$ -
CAPITAL FACILITIES CHARGES	\$ 1,037,524	\$ 1,193,160	\$ -	\$ 1,004,276	\$ -	\$ 188,884	\$ -
1% ADMINISTRATIVE REVIEW FEE	\$ 105,784	\$ 126,941	\$ -	\$ 63,471	\$ -	\$ 63,471	\$ -
UNDERGROUND ELECTRICAL	\$ 454,950	\$ 600,534	\$ -	\$ 600,534	\$ -	\$ -	\$ -
STORM SEWER	\$ 1,825,660	\$ 2,519,420	\$ -	\$ 29,760	\$ -	\$ 2,489,660	\$ -
TOTALS	\$ 14,790,817	\$ 19,831,820	\$ 3,881,247	\$ 7,967,088	\$ 412,220	\$ 5,515,277	\$ 2,055,988

SPECIALS SINGLE FAMILY	\$ 7,967,088
PRIVATE/BY OTHERS/FUTURE COST	\$ 3,881,247
TOTAL COST	\$ 7,967,088
PER UNIT COST	\$ 23,641

VALUATION:	SINGLE FAMILY	314 S.F. @	\$350,000	=	\$ 109,900,000
	TOWNHOME	23 Units @	\$280,000	=	\$ 6,440,000
				TOTAL	\$ 116,340,000
				TOTAL @ 95%	\$ 110,523,000

DEBT RATIO WITH NON-REIMBURSABLE G.O. ONLY
G.O. DEBT RATIO (95% VALUATION) \$ 5,515,277 / \$ 110,523,000 = **4.990%**

DEBT RATIO WITH NON-REIMBURSABLE G.O. AND FUTURE COSTS INCLUDED:
G.O. DEBT RATIO (95% VALUATION) \$ 7,571,265 / \$ 110,523,000 = **6.85%**

NOTES:

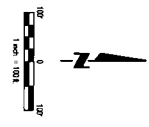
- 1) Phase 2 Whitewater Drive construction will be completed between S 113th Street and S 111th Street with the Phase 2 Public Improvements. Construction from S 114th Street to S 113th Street will be completed at such time as it is ordered by the City pursuant to the terms of the First Amendment to the SumTur Crossing Subdivision Agreement. Reimbursement from future development to the south which will be responsible to construct 5' sidewalk on the south side of the street.
- 2) Whitewater Drive east of S 111th Street to be constructed at the time that S 108th Street is extended to the south property line of SumTur Crossing. Specially assessed portion will be a future G.O. expense to avoid specially assessing an existing homeowner in the future. South property half is shown as By Others
- 3) Section 1 - S 114th Street to be constructed from the currently constructed 3 lane section to the south line of Phase 1 as a 3 lane section. This is to be paid for by SumTur Crossing and Bellerra and planned for 2021 construction.
- 4) Section 2 - S 114th Street to be constructed as a 2 lane urban section to 1/4 section line and 2 lane rural section to Capehart Road will be constructed with Section 1 and includes the culvert construction.
- 5) S 114th Street 3rd lane along SumTur Crossing to be constructed at such time as traffic counts warrant and will be split between SumTur Crossing and Bellerra
- 6) Phase 2 to include the construction of S 108th Street from Schram Road to Portage Drive. The cost share for this portion of the road is G.O. of the District, a reimbursable cost to a future development to the east and the City of Papillion is contributing ASIP funds equal to the cost to construct the new internal crossing to the west.
- 7) S 108th Street construction south of Portage Drive to be constructed no sooner than development to the east takes place as it is needed for that development. As street is back on the section line, the cost share is split between the two Districts and Sarpy County.
- 8) The future signalization of S 108th Street is shown as a future G.O. cost for SumTur Crossing, equal to 25% of the total cost.
- 9) Trail connection between Portage Drive and Whitewater Drive within Phase 2 to be constructed at such time as the District is able to afford the expense.

REVISION LOG:

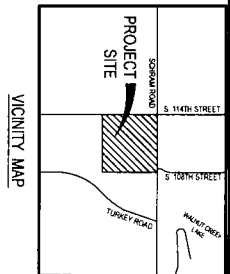
- 3/21/17 Changed multiple unit prices to reflect results of recent bid lettings
- 1) WEST TRAIL CONNECTION TO PUD IN PHASE 2. EAST TRAIL CONNECTION IN PHASE 2. OUTLOT "C" & "D" TRAILS WILL BE COMPLETED WHEN THE DISTRICT IS FISCALLY ABLE
- 3/21/17 Reduced the contingency from 5% to 2% for the interior improvements
- 3/21/17 Deleted cost of new pedestrian bridge, will use existing farm creek crossing instead
- 3/21/17 Deleted "Future Park Fees"
- 3/21/2017 Raised home price to \$350,000 and used 95% of sale price as valuation
- 3/21/17 Moved 114th Street improvement costs to Phase 2, Sarpy County lead so shown as straight contribution by Sumtur Crossing
- 3/21/17 Changed 1/2 of the street along south boundary to be a future reimbursable when the property to the south is developed
- 3/21/17 Reduced total lot count to 319 due to 3.1 + 20' creek conflicts
- 3/21/17 PORTIONS OF G.O. PAVING, STORM SEWER & TRAIL MOVED TO SPECIAL ASSESSMENTS TO REACH 4% G.O. DEBT FOR ENTIRE PROJECT
- 4/28/17 Updated for revised submittal lots and quantities
- 5/5/17 Updated for revised submittal lots based upon City Comments and quantity changes
- 5/8/17 Updated 108th Street cost share based upon updated information from Sarpy County.
- 6/19/17 Update for meeting 6/14/17 - moved north section 108th to Phase 2 construction, revised Whitewater timing east of 110th, Updated trails and moved to future, reflected carry cost of reimburse
- 7/17/17 Updated for City of Papillion comments dated 7/10/2017 - Clarified Whitewater Drive costs, removed 100% valuation debt calcs, added debt calc with future GO, consolidated Schram Road costs, removed Schram Road amenities on the north side of Schram
- 9/11/17 Revised estimate for final plat including original Phase 1 and Villa section from previous Phase 2
- 01/16/2018 Revised to include 3 phases, moving villas to a new 2nd phase and balance to 3rd S 114th now current expense in phase 2
- 02/05/2018 Revised per City of Papillion comments dated 02/01/2018
- 5/11/18 Adjustments for City Comments dated 4/13/2018
- 5/22/2018 Updated sheet titles & S 114th Street storm sewer numbers
- 4/15/2019 - Updated for new phasing and submittal of Phase 2 final plat
- 7/14/2019 - Updated S 114th estimate per changes in work and timing with County, updated sanitary sewer to reflect as bid numbers, additional updates per City Comments
- 10/1/2019 - Revised Phase 1 costs to replace sidewalk, ramp and striping costs that were mistakenly removed during the platting process. Adding costs for temporary signage and striping.
- 11/01/2019 - Revised box culvert length for S 108th Street based upon updated design
- 01/14/2020 - Revised references to Ashbury Heights to read Bellerra. Revised language for timing of construction on Whitewater Drive
- 02/18/2020 - Revised Phase 1 & 2 cost estimates based upon final design information and other changes as noted on those summaries.
- 2/28/2020 - Moved an additional \$145,000 of the Capital Facilities Charges into Specials from GO non-reimbursable.



SUMTUR CROSSING
 LOTS 1 THRU 337 AND OUTLOTS 'A' THRU 'R' INCLUSIVE



- LEGEND**
- SUBDIVISION LINE
 - LOT LINE
 - RIGHT-OF-WAY LINE



Proj No	F2014-02-01
Date	04/10/14
Designed By	MSL
Checked By	MSL
Scale	AS SHOWN
Sheet	1 of 1

EXHIBIT H-1
PHASING PLAN

SUMTUR CROSSING
 LOTS 1 THRU 337 AND OUTLOTS 'A' THRU 'R' INCLUSIVE
 PAVILLON, NEBRASKA



E & A CONSULTING GROUP, INC.
 Engineering • Planning • Environmental & Field Services
 1000 Lakeside Road, Suite 100, Omaha, NE 68134
 Phone: 402.995.4700 Fax: 402.995.2549
 www.eandagroup.com