COUNTER Q C.E. Q
VERIFY D.E. D.E. Q
PROOF VP
PROOF CASH
CHECK#
CHG COP CASH
REFUND CREDIT
SHORT NCR

FILED SARPY COUNTY NEBRASKA INSTRUMENT NUMBER

2014-23802

10/24/2014 12 55 18 PM

REGISTER OF DEEDS

SECOND AMENDMENT TO THE SUBDIVISION AGREEMENT

PARTIES:

THIS SECOND AMENDMENT TO THE SUBDIVISION AGREEMENT made this 7th day of 7th d

WHEREAS, DEVELOPER desires to replat and develop Lot 80, Settlers Creek into Lots 1 through 26, inclusive, and Outlot A, Settlers Creek Replat 8 (hereinafter referred to as the "Property"); and

WHEREAS, the parties hereto desire to modify the Subdivision Agreement to allow for the replatting and development of the Property as set forth herein.

NOW, THEREFORE, in consideration of the foregoing recitals and the mutual promises and covenants hereinafter contained, the parties hereto agree as follows:

- 1. <u>Definitions</u>: Unless otherwise defined in this Second Amendment, all capitalized terms used in this Second Amendment shall have the same meaning set forth for such terms in the Subdivision Agreement.
- 2. Area of Application. The Second Amendment applies to Lots 1 through 4, 7 through 79, 82 through 119, 122 through 229 and Outlots 1 through 3, Settlers Creek, Lots 1 through 6, inclusive, Settlers Creek Replat 1, Lot 1, Settlers Creek Replat 4, Lot 1, Settlers Creek Replat Five, and Lots 1 through 26, inclusive, and Outlot A, Settlers Creek Replat 8.
- 3. <u>Amendments to Subdivision Agreement</u>. The following provisions of the Subdivision Agreement shall be modified with respect to the development of the Property as follows:
 - A. Exhibit A is hereby amended to reflect the final plat of the Property as shown on Exhibit A-3 attached hereto.
 - B. Exhibit B is hereby amended to reflect the modifications to the paving plans for the development of the Property as shown on Exhibit B-1 attached hereto.

A

- C. <u>Exhibit C</u> is hereby amended to reflect the modifications to the sanitary sewer and water plans for the development of the Property as shown on <u>Exhibit C-1</u> attached hereto.
- D. <u>Exhibit D</u> is hereby amended to reflect the modifications to the storm sewer plans for the development of the Property as shown on <u>Exhibit D-1</u> attached hereto.
- E. <u>Exhibit E</u> is hereby repealed in its entirety and the attached <u>Exhibit E-1</u> is hereby substituted in its place with respect to the Summary of Estimated Construction Costs.
- F. Exhibit G is hereby added to the Agreement to reflect the sediment and/or detention plan for the Property.
- G. Exhibit H is hereby added to the Agreement to reflect the trail/sidewalk plan for the Property.
- 4. <u>Capital Facilities Fees.</u> DISTRICT shall pay to CITY Capital Facilities Charges for Settlers Creek Replat 8 in the amount of \$56,715.00 based on 26 residential lots at \$2,070 per lot (\$53,820.00) plus 0.5 acres of outlots at \$5,790 per acre (\$2,895.00) less a credit of \$42,000 for Capital Facilities Charges paid in 2006, for a net charge of \$14,715. Not less than fifty percent (50%) of gross Capital Facilities Charges paid to CITY shall be specially assessed against property served. CITY shall provide DISTRICT with an invoice for the Capital Facilities Charges after City Council approves the Final Plat. Capital Facilities Charges shall be paid prior to issuance of any building permits.
- 5. <u>Watershed Fees.</u> All new building permits within Settlers Creek Replat 8 will be subject to the Watershed Fee as described in the Papillion Master Fee Schedule and agreed to by the Papillion Creek Watershed Partnership. Such fee shall be calculated based on the gross acreage of the Mixed Use lot(s) and a per lot basis for Single-Family Residential lot(s) for which the building permit is requested and shall be due prior to the issuance of the building permit.
 - 6. <u>Covenants</u>. DEVELOPER agrees to establish and record with the Sarpy County Register of Deeds covenants for the Property that address street creep/driveway binding on curved streets, provide for over lot drainage, and establish that the maximum driveway slope shall be 8% to provide for a maximum driveway cross slope of two percent (2%) at the sidewalk intersection within the public right-of-way in compliance with ADA/PROWAG guidelines and CITY standards. DEVELOPER shall provide documentation that the covenants have been recorded prior to the issuance of the first building permit.
- 7. <u>Wastewater Service Agreement Exhibits</u>. The DEVELOPER shall be responsible for providing all exhibits required for the amendment to CITY'S Wastewater Sewer Agreement with the City of Omaha as requested by CITY.
- 8. <u>Maintenance of Detention Facilities and Water Quality and Quantity Controls.</u>
 DEVELOPER, its successors, or assigns, (including, but not limited to, the lot owner but excluding DISTRICT) shall be responsible for detention facility and Water Quality and Quantity Control construction and maintenance in compliance with the Post Construction Storm Water Management requirements of CITY. CITY shall not have any responsibility for maintenance or repair of any such facility located within the Development Area until annexation. Upon annexation, CITY agrees to mow the facility twice a year and maintain basic functionality of any above facilities should maintenance of the facilities lapse by



DEVELOPER, its successors, or assigns. At no time shall CITY take responsibility for any aesthetic amenities, including, but not limited to, fountains, landscaping plant materials other than native grass, and inorganic materials such as mulch. Temporary Sediment/Permanent Detention Basin(s) are planned for the subdivision as shown on the attached Exhibit "F". Permanent Detention Basins are initially used as Temporary Sediment Basins until such time that the area draining into the basin is developed. DEVELOPER covenants and agrees that it assumes the sole obligation for the construction of the Temporary Basin(s) and the maintenance thereof during the mass grading of the Development Area including sediment removal from basins and traps. The grading for and maintenance of the Permanent Basins during the mass grading will be performed and paid for by DEVELOPER, with the cost of the permanent piping therefor paid by DISTRICT as a general obligation cost. After completion of the mass grading, the ongoing maintenance of removing accumulated sediment as may be required for both the Temporary and Permanent Basins may be borne by general obligation or privately financed by DEVELOPER until such time as the Public Improvements serviced by each basin have been completed. DEVELOPER, and its successors and assigns shall be responsible for the Permanent Basins once they have served their purpose as Temporary Basins and maintenance shall be in compliance with the Post-Construction Storm Water Management requirements of CITY.

- 9. Easements to CITY. DEVELOPER, its successors and assigns, and DISTRICT agree to allow CITY to install improvements within Outlots 1through 3, Settlers Creek and Outlot A, Settlers Creek Replat 8. For the purpose of this agreement, improvements will be limited to those purposes defined in Nebraska Revised Statute 19-709 for a city to exercise eminent domain. Further, DEVELOPER, its successors and assigns, and DISTRICT agree to dedicate, at no expense to CITY, any easements required for said improvements. Such easement dedication shall not be unreasonably withheld by DEVELOPER or DISTRICT in order to gain any monetary or non-monetary concessions by CITY, including but not limited to, improvements to any trail, sidewalk, street, park or drainage system, a reduction in water or sewer rates, provision of additional services not traditionally provided to DISTRICT, or commitment to an annexation timeframe.
- 10. <u>Discharge Permits in Papillion's Wastewater Service Area.</u> The City of Omaha is authorized to issue discharge permits in Papillion's Waste Water Service Area, which includes the Development Area. The parties acknowledge that the City of Omaha has the authority to enforce prohibitions and limitations as specified in Omaha Municipal Code Chapter 31 by means of discharge permits. All such enforcements will be in collaboration with and by the written approval of CITY.
- 11. <u>Exhibit Additions</u>. Exhibit A-3, Exhibit B-1, Exhibit C-1, Exhibit D-1, Exhibit E-1, Exhibit G, and Exhibit H are hereby added to the Agreement.

12. Miscellaneous.

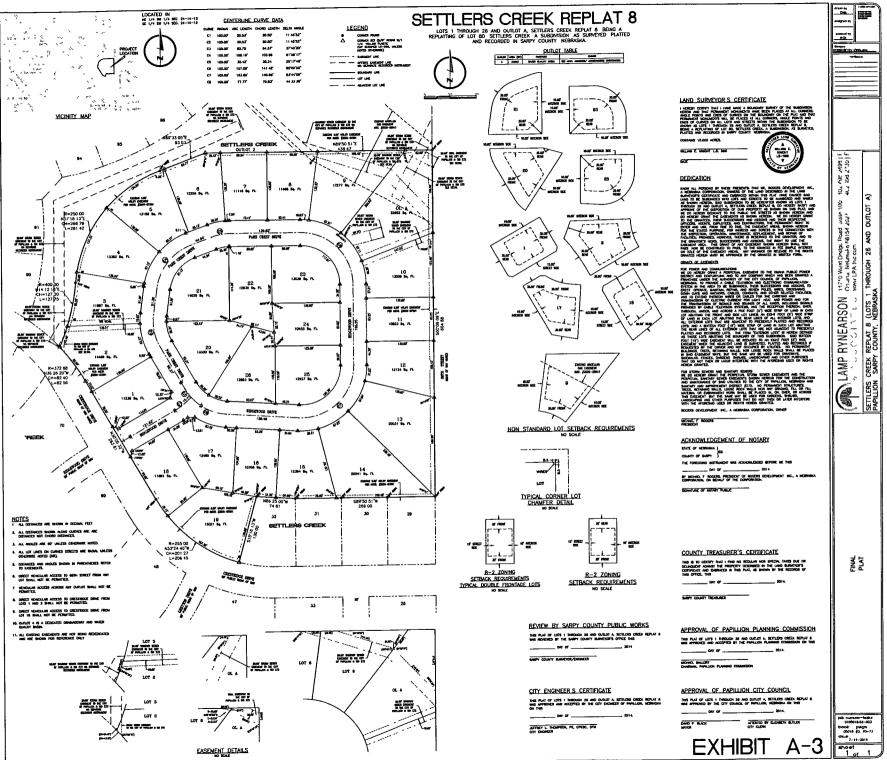
- A. <u>Counterparts</u>. This Second Amendment may be executed in counterparts each of which shall be deemed an original, but all of which taken together shall constitute one and the same instrument.
- B. <u>No Other Amendment</u>. Except as specifically set forth herein, the Subdivision Agreement shall remain in full force and effect.
- C. <u>Binding Effect</u>. This Second Amendment shall be binding upon the parties, their respective successors and assigns.

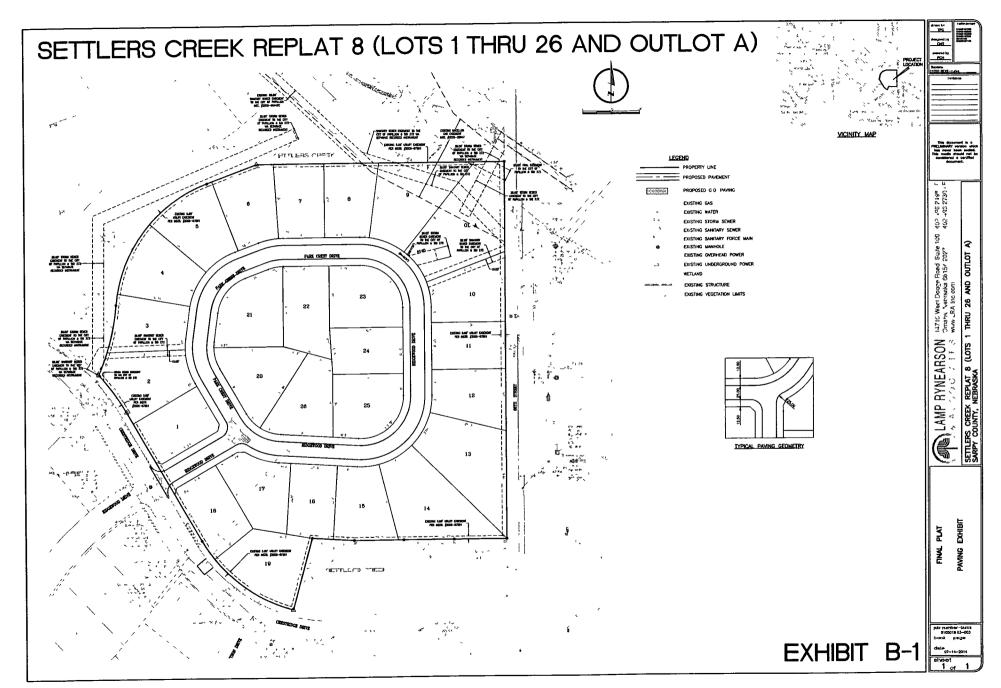
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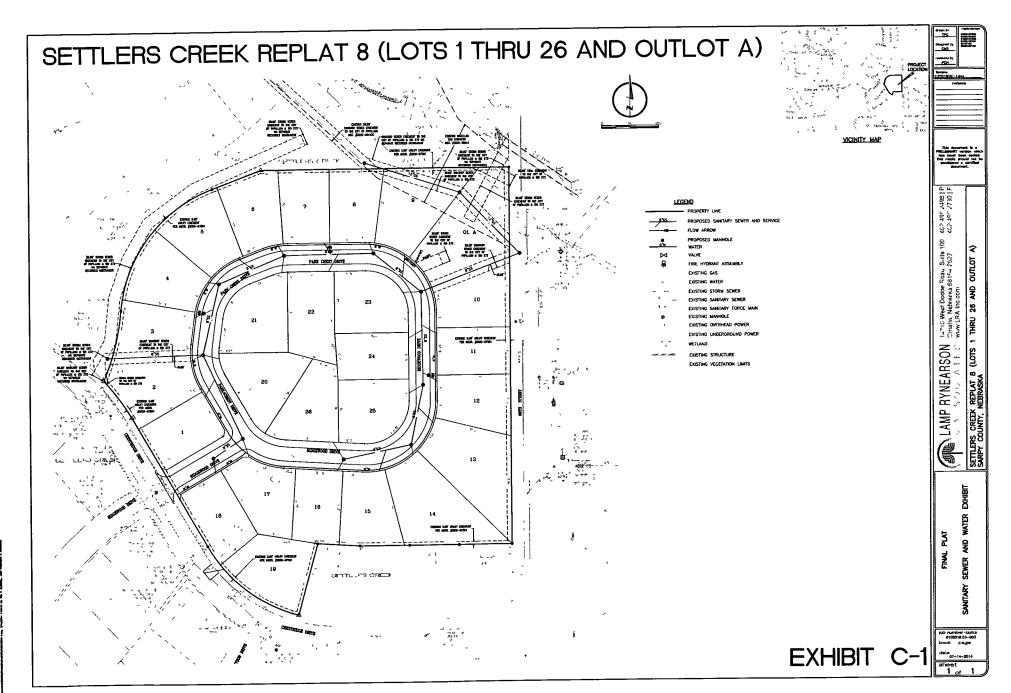
ATTEST:	THE CITY OF PAPILLION, NEBRASKA
Elization Butler, City Clerk Christine L. Myers, Deputy Cty Clerk SEAL: SEAL: SEAL May 1865 MEBRASH	David P. Black, Mayor
N B	ANITARY & IMPROVEMENT DISTRICT O. 272 OF SARPY COUNTY, NEBRASKA y: S: CHAIRMAN
STATE OF NEBRASKA)	
)ss. COUNTY OF SARPY)	
Before me, a notary public, in and for said courting of Sanitary & Improvement	

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	ROGERS DEVELOPMENT INC., a Nebraska corporation. By: Resident
STATE OF NEBRASKA)	
)ss.	
COUNTY OF SARPY)	
President of Rogers Development I	nc., known to me to be the identical person who executed ecution thereof the be his or her voluntary act and deed or
Witness my hand and Notarial	Seal this 8th day of October, 2014.
GENERAL NOTARY - State of Nebrask NICOLE L BROWN My Comm. Exp November 30, 20	_ Turou & Drawn









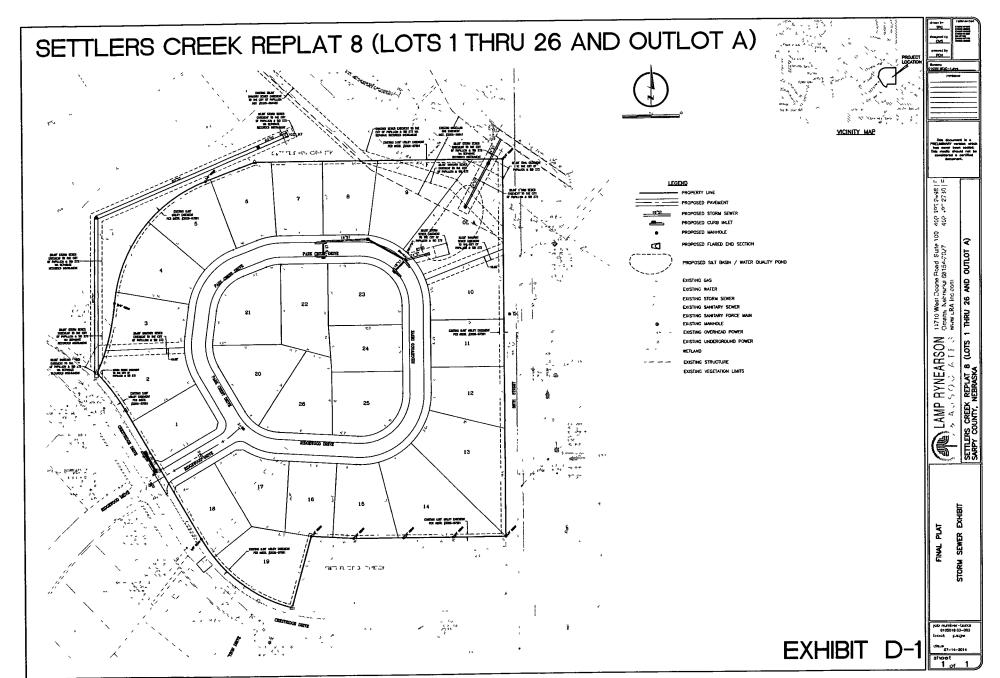




EXHIBIT E-1

S.I.D. Cost Estimate

SETTLERS CREEK-REPLAT 8 - SCHOOL LOT 0105018.03-003 SID No.: 272

7/14/2014

ORDER OF MAGNITUDE COST ESTIMATE

FINAL PLAT EXHIBIT E-1

Proposed Improvement	Quantity	Unit	Construction Cost	Total Cost	General Obligation	Special	Reimbursable
SANITARY SEWER							
Interior	1600	LF	\$169,700 00	\$234,200 00	\$6,900 00	\$227,300 00	\$0 00
Relocation	0	LF	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00
Connection Fees	0	Lots	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00
STORM SEWER							
Intenor	1054	LF	\$266,100 00	\$378,900 00	\$235,300 00	\$143,600 00	\$0 00
PAVING							
Minor	4500	SY	\$233,500 00	\$322,300 00	\$99,700 00	\$222,600 00	\$0 00
SIDEWALKS & TRAILS	0	SF	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00
WATER							
Intenor	1500	LF	\$76,100 00	\$102,500 00	\$0 00	\$102,500 00	\$0 00
Capital Facility Fees	26	Lots	\$14,700 00	\$17,100 00	\$8,550 00	\$8,550 00	\$0 00
POWER	26	Lots	\$35,100 00	\$44,600 00	\$0 00	\$44,600 00	\$0 00
PLAN REVIEW FEE	1	%	\$7,500 00	\$8,400 00	\$4,200 00	\$4,200 00	\$0 00
REPLAT 8-SCHOOL LOT	Tota	d	\$802,700 00	\$1,108,000 00	\$354,650 00	\$753,350 00	\$0 00
PHASE 1 IMPROVEMENTS (Per email/phone call received from Rich Harman on 9/30/14)				\$7,259 500 00	\$6,476,200 00	\$783,300 00	
TOTAL REPLAT 8-SCHOOL LOT + PHASE 1				\$8,367,500 00	\$6,830,850 00	\$1,536,650 00	\$0 00



DEBT RATIO

ASSUMPTIONS	=			
Average market Value Per Residential Lot (Land Value Only)	= \$55,000 00			
Average Market Value Per Residential Lot (Improvements) (Improvement Only)	= \$275,000 00			
Average market Value Per Duplex Home (Includes Land Value)	=			
Commercial Land Value per square foot	= \$9 00			
Commercial Building Value per square foot	= \$110 00			
Apartment Land per square foot	=			
Apartment Building per square foot	=			
ASSESSABLE VALUATION	_			
Residential Lot	257	Units =	\$55,000 00 =	\$14,135,000 00
Residential Improvements	257	Units =	\$275,000 00 =	\$70,675,000 00
Apartment Home		Units =	\$0 00 =	\$0.00
Commercial Land (ANNEXED)	0 00	AC =	\$392,040 00 =	\$0.00
Commercial Building (ANNEXED)	0	SF =	\$110 00 =	\$0.00
Apartment Land		AC =	\$0 00 =	\$0.00
Apartment Building		Units =	\$0 00 =	\$0.00
		Total	100% Valuation =	= \$84,810,000 00
		Tota	al 95% Valuation =	\$80,569,500 00
			DEBT RATIO	8 48%

SANITARY SEWER - INTERIOR



Assumptions/Comments
PRICES ARE FROM SETTLERS CREEK REPLAT 8 SANITARY, STORM, PAVING, WATER BID 9/24/14

	Bid Item Description	Approximate Quantity	Unit	Unit Price	Total
1	CLEARING AND GRUBBING GENERAL	1	LS	\$6,540 21	\$6,540 21
2	REMOVE MANHOLE	4	EA	\$553 81	\$2,215 24
3	ABANDON 12" OR SMALLER PIPE	800	LF	\$12 66	\$10,128 00
4	REMOVE 12" OR SMALLER SEWER PIPE	350	LF	\$13 71	\$4,798 50
5	CONSTRUCT 6" SANITARY SEWER PIPE	900	LF	\$16 06	\$14,454 0
6	CONSTRUCT 8" SANITARY SEWER PIPE	1,600	LF	\$17 81	\$28,496 0
7	CONSTRUCT 12" SANITARY SEWER PIPE	200	LF	\$25 55	\$5,110 0
8	BORE AND JACK 12" D I P	150	LF	\$174 05	\$26,107 5
9	CONSTRUCT 6" PIPE BEDDING	900	LF	\$2 48	\$2,232 0
Ö	CONSTRUCT 8" PIPE BEDDING	1,600	LF	\$2 95	\$4,720 (
1	CONSTRUCT 12" PIPE BEDDING	200	LF	\$3 85	\$770 0
2	STABILIZATION TRENCH W/ CRUSHED LIMESTONE	75	TN	\$29 54	\$2,215 5
3	CONSTRUCT 54" I D SANITARY MANHOLE (11 EA)	130	VF	\$304 04	\$39,525 2
•	CONSTRUCT 54" I D SANITARY MANHOLE OVER EXISTING SANITARY				
4	PIPE (3 EA)	31	VF	\$315 64	\$9,784 8
5	CONSTRUCT 6" x 8" WYE	13	EΑ	\$59 07	\$767 9
6	CONSTRUCT 6" MANHOLE STUBOUT	12	EA	\$89 66	\$1,075
•	TAP AND CONSTRUCT 8"x6" WYE, CONNECT TO 6" SANITARY SEWER				
7	PIPE	1	EA	\$1,318 59	\$1,318
8	CONSTRUCT 8" PIPE PLUG	1	EA	\$36 92	\$36
9	CONSTRUCT 10" PIPE PLUG	2	EA	\$44 30	\$88
:0	CONSTRUCT MANHOLE RING COLLAR	3	EA	\$406 13	\$1,218
	CONTINGENCY	5%			\$8,080 1
		Estimated Construction Costs	· = - · · · · · · · · · · · · · · · · ·		\$169,683 4
			<u>Estimate</u>	ed Soft Costs	
			Engineer	ing Design and	
		20 00%	Construc	tion Administration	\$33,936
		2 00%	Geotec	hnical and Testing	\$3,393
		5 00%	Legai	•	\$8,484
		5 00%	Fiscal		\$10,774
			Interest Duration	(Months)	\$7,919
		Total Estimated Soft Costs			38% \$64,509



SANITARY SEWER - RELOCATION



	Bid Item Description	Approximate Quantity	Unit	Unit Price	Total	
1	CLEARING AND GRUBBING GENERAL	0	LS	\$0 00		\$0.0
2	CONSTRUCT 12" SANITARY SEWER PIPE	0	LF	\$0 00		\$0 (
3	CONSTRUCT 12" D I P	0	LF	\$0 00		\$0 (
4	CONSTRUCT 12" PIPE BEDDING	0	LF	\$0 00		\$0
5	STABILIZE TRENCH W/ CRUSHED LIMESTONE	0	TN	\$0 00		\$0
6	CONSTRUCT 54" I D SANITARY MANHOLE (1EA, 12" DEEP) CONSTRUCT 54" I D SANITARY MANHOLE OVER EXISTING SANITARY	0	VF	\$0 00		\$0
7	PIPE (2 EA, 12' DEEP)	0	VF	\$0.00		\$0
8	CONSTRUCT MANHOLE RING COLLAR	0	EA	\$0 00		\$0
9	CONSTRUCT EXTERNAL FRAME SEAL	0	EA	\$0 00		\$0
	CONTINGENCY	5%				\$0
	E	Estimated Construction Costs				\$0
			Estimate	ed Soft Costs		
		Engineering Design and				
						\$0
		20.00%		-tion Administration		
			Construc	ction Administration		
		2 00%	Construc	ction Administration hnical and Testing		\$(\$(
		2 00% 5 00%	Construc			\$0
		2 00% 5 00% 5 00%	Construct Geoteci Legal			\$(\$(
		2 00% 5 00% 5 00% 7 00%	Construct Geoteci Legal Fiscal Interest			\$(\$(
		2 00% 5 00% 5 00% 7 00%	Construct Geoteci Legal Fiscal Interest	hnical and Testing	0%	\$0

SANITARY SEWER - CONNECTION FEES

Assumptions/Comments Unit price is per the City of Papillion Master Fee Schedule For Sewer Connection, Single Family These are paid at time of building permit

	Bid Item Description	Approximate Quantity	Unit	Unit Price	Tot	al
1	CONNECTION FEES- RESIDENTIAL (LOTS 1-26)		0 EA	\$947 00		\$0 00
		Estimated Construction Costs	··············			\$0 00
			Estimat	ed Soft Costs		
		5 00 7 00	% Legal % Fiscal % Interest [*] 12 Duration			\$0 00 \$0 00 \$0 00
		Total Estimated Soft Costs			0%	\$0 00
		Total Estimated Costs				\$0 00



SANITARY SEWER - INTERIOR G.O

Assumptions/Comments

PRICES ARE FROM SETTLERS CREEK REPLAT 8 SANITARY, STORM, PAVING, WATER BID 9/24/14

ASSUMES PRICE DIFFERENCE FROM 12"-8" FOR RELOCATING OUTFALL SEWER IS GO
ASSUMES UNIT PRICE FOR BORE AND JACK 8" D I P IS \$154 05 PER LF

	Bid Item Description	Approximate Quantity	Unit	Unit Price	Total
1	CLEARING AND GRUBBING GENERAL	0	LS	\$6,540 21	\$0.00
2	REMOVE MANHOLE	0	EA	\$553 81	\$0.00
3	ABANDON 12" OR SMALLER PIPE	0	LF	\$12 66	\$0.00
4	CONSTRUCT SANITARY BY-PASS		LF		\$0.00
5	CONSTRUCT 6" SANITARY SEWER PIPE	0	LF	\$16 06	\$0.00
6	CONSTRUCT 8" SANITARY SEWER PIPE	0	LF	\$17 81	\$0.00
7	CONSTRUCT 12" SANITARY SEWER PIPE (PRICE DIFFERENCE FROM 8")	200	LF	\$7 74	\$1,548 00
8	BORE AND JACK 12" D I P (PRICE DIFFERENCE FROM 8")	150	LF	\$20 00	\$3,000 00
9	CONSTRUCT 6" PIPE BEDDING	0	LF	\$2 48	\$0.00
0	CONSTRUCT 8" PIPE BEDDING	Ö	LF	\$2 95	\$0.00
1	CONSTRUCT 12" PIPE BEDDING (PRICE DIFFERENCE FROM 8")	200	LF	\$0 90	\$180 00
	STABILIZATION TRENCH W/ CRUSHED LIMESTONE	0	TN	\$29 54	\$0.00
2	CONSTRUCT 54" I D SANITARY MANHOLE (11 EA)	0	VF	\$304 04	\$0.00
3	CONSTRUCT 54" I D SANITARY MANHOLE (TTEA) CONSTRUCT 54" I D SANITARY MANHOLE OVER EXISTING SANITARY	· ·	٠.	400 101	*
		0	VF	\$315 64	\$0.00
14	PIPE (3 EA)	o o	ĒA.	\$59 07	\$0.00
5	CONSTRUCT 6" x 8" WYE	o o	EA	\$89 66	\$0.0
16	CONSTRUCT 6" MANHOLE STUBOUT	ŭ		400 00	***
	TAP AND CONSTRUCT 8"x6" WYE, CONNECT TO 6" SANITARY SEWER	0	EA	\$1,318 59	\$0.0
17	PIPE	ő	EA	\$36 92	\$0.0
18	CONSTRUCT 8" PIPE PLUG	Ö	EA	\$44 30	\$0.0
19	CONSTRUCT 10" PIPE PLUG CONSTRUCT MANHOLE RING COLLAR	0	EA	\$406 13	\$0.0
20	CONSTRUCT MAINFOLE RING COLLAR	·	_ `	*****	•
	CONTINGENCY	5%			\$236 4
		Estimated Construction Costs			\$4,964 4
			Estimat	ed Soft Costs	
			Engineei	ing Design and	
		20 00%	Constru	tion Administration	\$992 8
		2 00%	Geotec	hnıcal and Testing	\$99 2
		5 00%	Legal		\$248 2
		5 00%	Fiscal		\$315 2
		7 00%	Interest		\$231 7
		6	Duration	(Months)	
		Total Estimated Soft Costs			38% \$1,887
		Total Estimated Costs.			\$6,851



SANITARY SEWER - RELOCATION G O



	Bid Item Description	Approximate Quantity	Unit	Unit Price	Total
1	CLEARING AND GRUBBING GENERAL	0	LS	\$0 00	\$0 00
2	CONSTRUCT 12" SANITARY SEWER PIPE (PRICE DIFFERENCE FROM 8")	0	LF	\$0.00	\$0 00
3	CONSTRUCT 12" D P (PRICE DIFFERENCE FROM 8")	0	LF	\$0.00	\$0 00
4	CONSTRUCT 12" PIPE BEDDING (PRICE DIFFERENCE FROM 8")	0	LF	\$0 00	\$0.00
5	STABILIZATION TRENCH W/ CRUSHED LIMESTONE	0	TN	\$0 00	\$0 00
6	CONSTRUCT 54" I D SANITARY MANHOLE CONSTRUCT 54" I D SANITARY MANHOLE OVER EXISTING SANITARY	0	VF	\$0 00	\$0 00
7	PIPE	0	VF	\$0 00	\$0.00
8	CONSTRUCT MANHOLE RING COLLAR	0	EA	\$0 00	\$0 00
9	CONSTRUCT EXTERNAL FRAME SEAL	0	EA	\$0 00	\$0 00
	CONTINGENCY	5%			\$0 00
		Estimated Construction Costs			\$0.00
			<u>Estimat</u>	ed Soft Costs	
			Enginee	rıng Design and	
		20 00%		ction Administration	\$0.00
		2 00%	Geotec	hnical and Testing	\$0.00
		5 00%	Legal	_	\$0.00
		5 00%	Fiscal		\$0.00
		7 00%	Interest		\$0.00
		6	Duration	n (Months)	
		Total Estimated Soft Costs.		C	\$0.00
		Total Estimated Costs			\$0.00

SANITARY SEWER - CONNECTION FEES GO.

_ Assumptions/Comments

ONLY SOFT COSTS ARE GENERAL OBLIGATION

	Bid Item Description	Approximate Quantity		Unit	Unit Price	Total
1	SANITARY SEWER CONNECTION FEE SOFT COSTS		1	LS	\$0 00	\$0 00
(n		Estimated Construction Costs	·			\$0 00



STORM SEWER

Assumptions/Comments
PRICES ARE FROM SETTLERS CREEK REPLAT 8 SANITARY, STORM, PAVING, WATER BID 9/24/14

		Approximate Quantity	Unit	Unit Price	Total
	Bld Item Description				
1	GENERAL GRADING AND SHAPING	1 120	LS LF	\$17,405 39 \$12 66	\$17,405 39 \$1 519 20
2 3	REMOVE 18" STORM SEWER PIPE REMOVE CMP RISER AND BASE	120	LS	\$474 69	\$474 69
3	CLEAN OUT SILT BASIN (REMOVE, SPREAD AND REPLACE -ESTABLISHED	•		4	•
4	QUANTITY)	350	CY	\$5 01	\$1 753 50
5	EARTHWORK UNSUITABLE MATERIAL (REMOVE, SPREAD AND REPLACE)	200	CY	\$5 01	\$1 002 00
6	EARTHWORK-BASIN REMOVAL (OFF-SITE BORROW)	3 100	CY	\$8.88	\$27,528 00
7	REMOVE 30" CULVERT PIPE	31 247	LF LF	\$18 99 \$58 02	\$588 69 \$14,330 94
8 9	REMOVE 60" CULVERT PIPE REMOVE & SALVAGE 60" CULVERT PIPE	247	LF	\$63 29	\$15,632 63
10	REMOVE AREA INLET	2	ĒA	\$685 67	\$1 371 34
11	REMOVE SALVAGE, AND REINSTALL 60" FLARED END SECTION	1	EA	\$527 44	\$527 44
12	REMOVE CURB INLET	1	EΑ	\$685 67	\$685 67
13	REMOVE GABION STRUCTURE, SALVAGE RIP RAP	1	LS	\$896 64	\$896 64
14	CLEAN OUT CURB INLET AND REMOVE TEMPORARY DIVERSION WEIR	1	EA LF	\$685 67	\$685 67 \$6 782 50
15	CONSTRUCT 18" R C P , CLASS III	250 40	LF	\$27 13 \$50 63	\$2 025 20
16 17	CONSTRUCT 24" R C P CLASS III CONSTRUCT 30" R C P CLASS III	40	LF	\$48.76	\$1.950 40
18	CONSTRUCT 60° R C P D(0 01) = 1,350	350	ĹF	\$177 45	\$62,107 50
19	CONSTRUCT SALVAGED 60" R.C.P., D(0 01) = 1,350	350	LF	\$69 74	\$24 409 00
20	CONSTRUCT 60" R C P , D(0 01) = 1,350 W/ PIPE COUPLERS	24	LF	\$110 76	\$2,658 24
21	CONSTRUCT CONCRETE COLLAR-60° FIELD BEND	1	EA	\$1,002 13	\$1 002 13
22	CONSTRUCT 54" I D MANHOLE (1 EA)	6	VF	\$316 46	\$1,898.76
23	CONSTRUCT 72" I D MANHOLE (1EA)	7	VF VF	\$385 03	\$2 695 21 \$14,546 70
24	CONSTRUCT 96" I D TYPE II AREA INLET (2 EA)	14 250	LF	\$1,039 05 \$3 86	\$965.00
25 26	CONSTRUCT 18" PIPE BEDDING CONSTRUCT 24" PIPE BEDDING	40	LF	\$4 09	\$163 60
27	CONSTRUCT 30" PIPE BEDDING	40	ĹF	\$5 19	\$207 60
28	CONSTRUCT 60* PIPE BEDDING	350	LF	\$8 97	\$3,139 50
29	STABILIZE TRENCH W/ CRUSHED LIMESTONE	100	TN	\$31 65	\$3,165 00
30	CONSTRUCT 24" R.C. FLARED END SECTION	1	ĒΑ	\$870 27	\$870 27
31	CONSTRUCT 6'X3'X3' GABION BASKET (4 TONS)	1	EA	\$690 94	\$690 94 \$1,529 56
32	CONSTRUCT 6'X3'X18" GABION BASKET (4 TONS)	2 8	EA EA	\$764 78 \$764 78	\$6,118.24
33 34	CONSTRUCT 9'X3'X18" GABION BASKET (23 TONS) CONSTRUCT 12'X3'X18" GABION BASKET (8 TONS)	2	EA	\$791 15	\$1 582 30
35	CONSTRUCT 12 X3 X18 GABION BASKET (6 TONS)	3	EA	\$626 59	\$1,879 77
36	CONSTRUCT 9'X3'X9" GABION BASKET (3 TONS)	2	EA	\$632 92	\$1 265 84
37	BX 1100 GEOGRID	333	SY	\$3 16	\$1,052 28
38	500X GEOTEXTILE FABRIC	333	SY	\$3 28	\$1,092 24
39	1 5" CRUSHER RUN RECYCLED CONCRETE	150	TN	\$22 15	\$3 322 50 \$3,798 00
40	3" SCREENED RECYCLED CONCRETE	150 1	TN LS	\$25 32 \$13,566 20	\$3,796 00 \$13 566 20
41	REIMBURSEMENT FOR EXISTING WATER QUALITY STORM SEWER CONTRACTOR FEE FOR REIMBURSEMENT COORDINATION	1	LS	\$1 355 62	\$1,355 62
42 43	SEEDING - TYPE "TURF SEED"	i	AC	\$1 265 85	\$1 265 85
44	ROLLED EROSION CONTROL TYPE II	1,950	SY	\$1 00	\$1 950 00
	CONTINGENCY	5%			\$12 672 89
		Estimated Construction Costs			\$266,130 64
			<u>Estima</u>	ated Soft Costs	
			Engine	ering Design and	
		25 00%		uction Administration	\$66,532 66
				chnical and Testing	\$2 661 31
			Legal		\$13 306 53 \$17 421 56
			Fiscal		\$17,431 56 \$12,812 19
			Interes Duration	c on (Months)	\$12,012 13
		Total Estimated Soft Costs			42% \$112 744 25
		Total Estimated Costs			\$378,874 89



STORM SEWER GO

M SEWER G O

Assumptions/Comments

Assumes all Storm Sewer Up to 48" is GO, Silt basin removal items are special, Water Quality storm sewer previously installed is GO

Assumes price difference from 48" to 60" is GO

Assumes unit price for 48" RCP is \$90 00 per LF

Assumes unit price for 48" Salvaged RCP is \$50 00 per LF

Assumes unit price for 48" Concrete Collar-60" Field Bend is \$750 00

Assumes unit price for 48" Pipe Bedding is \$7 50

	Bid Item Description	Approximate Quantity	Unit	Unit Price	Total
4	GENERAL GRADING AND SHAPING	1	LS	\$17,405 39	\$17,405 39
1 2	REMOVE 18° STORM SEWER PIPE	Ö	LF	\$17,403.39 \$12.66	\$0.00
3	REMOVE CMP RISER AND BASE	Õ	LS	\$474 69	\$0 00
	CLEAN OUT SILT BASIN (REMOVE, SPREAD AND REPLACE -ESTABLISHED				
4	QUANTITY)	0	CY	\$5 01	\$0 00
5	EARTHWORK UNSUITABLE MATERIAL (REMOVE, SPREAD AND REPLACE)	0	CY	\$5 01	\$0 00
6	EARTHWORK-BASIN REMOVAL (OFF-SITE BORROW)	.0	CY	\$8 88	\$0 00
7	REMOVE 30" CULVERT PIPE	31	LF	\$18 99	\$588 69
8	REMOVE 60" CULVERT PIPE	247	LF	\$58 02	\$14,330 94 \$15,633,63
9 10	REMOVE & SALVAGE 60° CULVERT PIPE REMOVE AREA INLET	247 2	LF EA	\$63 29 \$685 67	\$15,632 63 \$1,371 34
10	REMOVE AREA INCET REMOVE, SALVAGE, AND REINSTALL 60" FLARED END SECTION	1	EA	\$527 44	\$527 44
12	REMOVE CURB INLET	1	EA	\$685 67	\$685 67
13	REMOVE GABION STRUCTURE, SALVAGE RIP RAP	1	LS	\$896 64	\$896 64
14	CLEAN OUT CURB INLET AND REMOVE TEMPORARY DIVERSION WEIR	1	EA	\$685 67	\$685 67
15	CONSTRUCT 18" R C P , CLASS III	250	LF	\$27 13	\$6,782 50
16	CONSTRUCT 24" R C P , CLASS III	40	LF	\$50 63	\$2,025 20
17	CONSTRUCT 30" R.C P , CLASS III	40	LF	\$48.76	\$1,950 40
18	CONSTRUCT 60° R C P , D(0 01) = 1,350 (PRICE DIFFERENCE FROM 48°)	350	LF	\$87 45	\$30,607 50
	CONSTRUCT SALVAGED 60" R.C P , D(0 01) = 1,350 (PRICE DIFFERENCE	350	LF	\$19 74	\$6,909 00
19	FROM 48") CONSTRUCT 60" R C P , D(0 01) = 1,350 W/ PIPE COUPLERS (PRICE	350	LF	41314	\$0,303 00
20	DIFFERENCE FROM 48")	24	LF	\$20 76	\$498 24
21	CONSTRUCT CONCRETE COLLAR-60" FIELD BEND	_1	EA	\$252 13	\$252 13
22	CONSTRUCT 54" I D MANHOLE (1 EA)	6	VF	\$316 46	\$1,898 70
23	CONSTRUCT 72" I D MANHOLE (1EA)		VF	\$385 03	\$2,695 2
24	CONSTRUCT 96" I D. TYPE II AREA INLET (2 EA)	14	VF	\$1,039 05	\$14,546 7
25	CONSTRUCT 18" PIPE BEDDING	250 40	LF LF	\$3 86 \$ 4 09	\$965 0 \$163 6
26 27	CONSTRUCT 24" PIPE BEDDING CONSTRUCT 30" PIPE BEDDING	40	LF	\$ 5 19	\$207 6
28	CONSTRUCT 60" PIPE BEDDING (PRICE DIFFERENCE FROM 48")	350	ĹF	\$1 47	\$514.56
29	STABILIZE TRENCH W/ CRUSHED LIMESTONE	100	TN	\$31 65	\$3 165 0
30	CONSTRUCT 24" R C FLARED END SECTION	1	EA	\$870 27	\$870 2
31	CONSTRUCT 6'X3'X3' GABION BASKET (4 TONS)	1 2	EA EA	\$690 94 \$764 78	\$690 9 \$1,529 5
32	CONSTRUCT 6'X3'X18" GABION BASKET (4 TONS) CONSTRUCT 9'X3'X18" GABION BASKET (23 TONS)	2 8	EA	\$764 78 \$764 78	\$6,118.2
33 34	CONSTRUCT 12'X3'X18" GABION BASKET (8 TONS)	2	EA	\$791 15	\$1,582 3
35	CONSTRUCT 9'X3'X1' GABION BASKET (6 TONS)	3	EA	\$626 59	\$1,879 7
36	CONSTRUCT 9'X3'X9" GABION BASKET (3 TONS)	2	EΑ	\$632 92	\$1,265 8
37	BX 1100 GEOGRID	0	SY	\$3 16	\$0.0
38	500X GEOTEXTILE FABRIC	0	SY TN	\$3 28 \$22 15	\$0 0 \$0 0
39 40	1 5" CRUSHER RUN RECYCLED CONCRETE 3" SCREENED RECYCLED CONCRETE	Ö	TN	\$25 32	\$0.0
4U 41	REIMBURSEMENT FOR EXISTING WATER QUALITY STORM SEWER	1	LS	\$13,566 20	\$13 566 2
42	CONTRACTOR FEE FOR REIMBURSEMENT COORDINATION	1	LS	\$1,355 62	\$1,355 6
43	SEEDING - TYPE "TURF SEED"	1	AC	\$1,265 85	\$1,265 8
44	ROLLED EROSION CONTROL, TYPE II	1,950	SY	\$1 00	\$1,950 0
	CONTINGENCY	5%			\$7,869 0
		Estimated Construction Costs			\$165,249 3
			ed Soft Costs		
		25 00% 1 00% 5 00% 5 00% 7 00%	Construi Geotec Legal Fiscal Interest.	ring Design and ction Administration hnical and Testing n (Months)	\$41,312 \; \$1,652 \; \$8,262 \; \$10,823 \; \$7,955 \;
		Total Estimated Soft Costs			42% \$70,006



PAVING MINOR

Assumptions/Comments
PRICES ARE FROM SETTLERS CREEK REPLAT 8 SANITARY, STORM, PAVING, WATER BID 9/24/14

	Bid Item Description	Approximate Quantity	Unit	Unit Price		Total
1	REMOVE 10' WIDE P.C. CONCRETE TRAIL	1,800	SF	\$0 10		\$180 00
2	REMOVE PAVEMENT AND INTEGRAL CURB AND GUTTER	125	SY	\$8 93		\$1,116.25
3	REMOVE & RELOCATE STREET LIGHT	1	ĒΑ	\$725 22		\$725 22
4	REMOVE SIDEWALK	30	SF	\$0.84		\$25 20
5	SAW CUT EXISTING PAVEMENT - FULL DEPTH	200	LF	\$6 00		\$1,200 00
6	EARTHWORK-TRAIL GRADING (OFF-SITE BORROW)	667	CY	\$12 74		\$8,497 58
7	COMMON EARTH EXCAVATION-SUBGRADE	1,500	CY	\$2 86		\$4,290 00
8	CONSTRUCT 6" CONCRETE SIDEWALK	1,000	SF	\$4 46		\$4,460 00
9	CONSTRUCT 6" CONCRETE TRAIL	6,000	SF	\$6 69		\$40,140 00
10	7" CONCRETE PAVEMENT - TYPE L65	4,500	SY	\$29 69		\$133,605 00
11	CONSTRUCT CURB INLET - TYPE I	5	EA	\$3,347 19		\$16,735 95
12	ADJUST MANHOLE TO GRADE (11SS, 2ST)	13	ĘΑ	\$217 57		\$2,828 41
13	CONSTRUCT EXTERNAL FRAME SEAL	11	EA	\$351 87		\$3,870 57
14	CONSTRUCT THICKENED EDGE	25	LF	\$9 19		\$229 75
15	DRILL AND GROUT NO 5 TIE BARS	40	EA	\$6 69		\$267 60
16	JET EXISTING SEWER	1,600	LF	\$0 89		\$1,424 00
17	CURB INLET PROTECTION	4	EA	\$228 72		\$914 88
18	CLEANOUT SILT BASIN	400	CY	\$3 35		\$1,340 00
19	CLEANOUT SILT FENCE	650	LF	\$0 84		\$546 00
	CONTINGENCY	5%				\$11,119 82
		Estimated Construction Costs.				\$233,516 23
			Estimate	ed Soft Costs		
				tion Administration		\$46,703 25
		2 00%	Geoteci	hnical and Testing		\$4,670 3
		5 00%	Legal			\$11,675 8
		5 00%	Fiscal			\$14,828 2
			Interest Duration	(Months)	_	\$10,898 79
		Total Estimated Soft Costs			38%	\$88,776 4
		Total Estimated Costs				\$322,292 66

SETTLERS CREEK - SCHOOL LOTS

PAVING MINOR GO

Assumptions/Comments
PRICES ARE FROM SETTLERS CREEK REPLAT 8 SANITARY, STORM,
PAVING, WATER BID 9/24/14
ASSUMES ALL NORMAL GO EXCEPT ONLY 3475 SF OF TRAIL IS G O TO MAINTAIN THE TOTAL GENERAL OBLIGATION PREVIOUSLY SUBMITTED

	Bid Item Description	Approximate Quantity	Unit	Unit Price	Total	
1	REMOVE 10' WIDE P C CONCRETE TRAIL	1,800	SF	\$0 10	\$	180 0
2	REMOVE PAVEMENT AND INTEGRAL CURB AND GUTTER	125	SY	\$8 93	\$1,	,116 2
3	REMOVE & RELOCATE STREET LIGHT	1	ĒΑ	\$725 22	\$	\$725 2
4	REMOVE SIDEWALK	30	SF	\$0.84	:	\$25 2
5	SAW CUT EXISTING PAVEMENT - FULL DEPTH	200	LF	\$6 00	\$1,3	,200 (
A	EARTHWORK-TRAIL GRADING (OFF-SITE BORROW)	667	CY	\$12 74	\$8,	497
7	COMMON EARTH EXCAVATION-SUBGRADE	62	CY	\$2 86	\$	\$176
8	CONSTRUCT 6" CONCRETE SIDEWALK	0	SF	\$4 46		\$0
9	CONSTRUCT 6" CONCRETE TRAIL	3,475	SF	\$6 69	\$23,	,247
Ö	7" CONCRETE PAVEMENT - TYPE L65	185	SY	\$29 69	\$5,	,492 (
1	CONSTRUCT CURB INLET - TYPE I	5	EA	\$3,347 19	\$16,	,735
2	ADJUST MANHOLE TO GRADE (11SS, 2ST)	13	EA	\$217 57	\$2,	,828
3	CONSTRUCT EXTERNAL FRAME SEAL	11	EA	\$351 87	\$3,	3,870
4	CONSTRUCT THICKENED EDGE	25	LF	\$9 19	\$	\$229
5	DRILL AND GROUT NO 5 TIE BARS	40	ĒΑ	\$6 69	\$	\$267
6	JET EXISTING SEWER	1,600	LF	\$0.89	\$1,	,424
7	CURB INLET PROTECTION	4	ĒΑ	\$228 72	\$	\$914
18	CLEANOUT SILT BASIN	400	CY	\$3 35	\$1.	1,340
19	CLEANOUT SILT FENCE	650	LF	\$0 84	\$	\$546
	CONTINGENCY	5%			\$3,	3,440
		Estimated Construction Costs			\$72,	2,259
			Estimate	ed Soft Costs		
			Engineer	ing Design and		
		20 00%	Construc	tion Administration		4,451
		2 00%	Geotec	nnical and Testing		1,445
		5 00%	Legal			3,612
		5 00%	Fiscal			4,588
			Interest Duration	(Months)	\$3	3,372
		Total Estimated Soft Costs			38% \$27	7,470
		Total Estimated Costs			\$00	9 730

SIDEWALKS



	Bid Item Description	Approximate Quantity	Unit	Unit Price		Total
1 2 3 4	COMMON EARTH EXCAVATION - SUBGRADE CONSTRUCT 5" CONCRETE TRAIL CONSTRUCT 4" CONCRETE SIDEWALK CONSTRUCT CONCRETE CURB RAMP		0 CY 0 SF 0 SF 0 EA	\$3 00 \$4 50 \$3 75 \$250 00		\$0 00 \$0 00 \$0 00 \$0 00
	CONTINGENCY	5	%			\$0 00
		Estimated Construction Costs		<u> </u>		\$0 00
			Estim	nated Soft Costs		
		1 00 5 00 5 00 7 00	% Const % Geo % Legal % Fisca % Intere		_	\$0 00 \$0 00 \$0 00 \$0 00 \$0 00
		Total Estimated Soft Costs.			0%	\$0 00
		Total Estimated Costs				\$0.00



SIDEWALKS G.O.



	Bid Item Description	Approximate Quantity	Uı	nit	Unit Price		Total
1 2 3	COMMON EARTH EXCAVATION - SUBGRADE CONSTRUCT 5" CONCRETE TRAIL CONSTRUCT 4" CONCRETE SIDEWALK		0 C 0 S		\$3 00 \$4 50 \$3 75		\$0 00 \$0 00 \$0 00
4	CONSTRUCT CONCRETE CURB RAMP			Α	\$250 00		\$0 00
	CONTINGENCY	5	%				\$0 00
		Estimated Construction Costs					\$0 00
			Est	imated So	oft Costs		
					esign and		
					Administration I and Testing		\$0 00 \$0 00
		5 00	% Leg	al	_		\$0 00 \$0 00
		7 00	% Fise % Inte 12 Dur		nths)	-	\$0.00
		Total Estimated Soft Costs				0%	\$0.00
		Total Estimated Costs:					\$0 00

WATER INTERIOR

Assumptions/Comments
PRICES ARE FROM SETTLERS CREEK REPLAT 8 SANITARY STORM, PAVING WATER BID 9/24/14

	Bid Item Description	Approximate Quantity	Unit	Unit Price	Total
1	REMOVE HYDRANT CAP MAIN AND ABANDON 6" MAIN IN PLACE	1	EA	\$1 898 77	\$1 898 77
2	TAP EXISTING 8" MAIN	1	EA	\$6 856 67	\$8 856 67
3	CONSTRUCT 6" I D. WATER MAIN	1 225	EA	\$30 59	\$37 472 75
4	CONSTRUCT 6" I D WATER MAIN	275	LF	\$34 81	\$9 572 75
5	CONSTRUCT 8" x 90 DEGREE HORIZONTAL BEND WITH BACKING BLOCK	2	EA	\$237 35	\$474.70
6	CONSTRUCT 8" M.J. GATE VALVE AND BOX	3	EA	\$1 318 59	\$3 955 77
7	CONSTRUCT 8"x6"x6" M J TEE ASSEMBLY AND BACKING BLOCK	1	EA	\$300 64	\$300 64
å	CONSTRUCT 8"x8"x8 M J TEE ASSEMBLY AND BACKING BLOCK	1	EA	\$303.80	\$303 8
ě	CONSTRUCT HYDRANT GATE VALVE AND TEE ASSEMBLY	4	EA	\$2 547 52	\$10 190 0
10	SEEDING - TYPE "TEMPORARY SEED MIX"	10	AC	\$717 31	\$717 3
11	STRAW MULCH	10	AC	\$685 67	\$885 6
	CONTINGENCY	5%			\$3 621 4

Estimated Construction Costs

\$76 050 36

Estimated Soft Costs

Engineering Design and 18 00% Construction Administration 1 00% Geotochnical and Testing 5 00% Legal 5 00% Fiscal 7 00% Interest 6 Duration (Months) \$13 689 06 \$760 50 \$3 802 52 \$4 715 12 \$3 465 61

Total Estimated Soft Costs

\$26 432 82

Total Estimated Costs

\$102 483 18

WATER-CAPITAL FACILITY FEES-PAPILLION

Assumptions/Comments

Capital Facilities Fee Oringally Paid on Lot 80 in 2006 (\$4 200 per Acre = \$42 000)

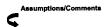
Outstanding fees to be paid are current residential lot fee (Oct 1 2014 rate) \$2 070 per lot minus amount originally paid

Unit price is per the City of Papillion Master Fee Schedule For Sever Connection Single Family October 1 2014 Rate Shown

	Bid Item Description	Approximate Quantity	Unit	Unit Price		Total
1 2 3	RESIDENTIAL (SINGLE FAMILY) (\$2 070*28 Lots - \$42 000) OUTLOT (WATER QUALITY OUTLOT A) SCHOOL LOT FACILITY FEE DEDUCT	26 0.5 1	EA AC LS	\$2 070 00 \$5 790 00 (\$42 (-0)0)		\$53 820 00 \$2 895 00 542 1 GU 00
	-	Estimated Construction Costs				\$14 715 00
			Estimat	ed Soft Costs		
		5 00% 7 00%	Legal Fiscal Interest Duration	n (Months)	_	\$735 75 \$772 54 \$851 72
		Total Estimated Soft Costs			16%_	\$2 360 01
		Total Fatimated Costs				\$17 075 01



WATER INTERIOR G O



SETTLERS CREEK - SCHOOL LOTS

	Bid Item Description	Approximate Quantity	Unit	Unit Price		Total
1						\$0.0
		Estimated Construction Cos	its			\$0.0
			Estimate	ed Soft Costs		
			5 00% Construc	ing Design and tion Administration ilcal and Testing (Months)		\$0 0 \$0 0 \$0 0 \$0 0
		Total Estimated Soft Costs			0%	\$0.0
		Total Estimated Costs				\$0 (



POWER

Assumptions/Comments
Prices update to reflect OPPD current rates
Decorative lights are not proposed at this time

	Bid Item Description	Approximate Quantity		Unit	Unit Price		Total
1	REPLAT 8-SCHOOL LOT POWER (\$1350/LOT)		26	EA	\$1,350 00		\$35,100 00
		Estimated Construction Co	sts		, .		\$35,100 00
				Estimate	d Soft Costs		
				Engineeri	ng Design and		
					ion Administration		\$3,510 00
			5 00%				\$1,755 00
			5 00%				\$2,018 25
				Interest Duration (Months)	_	\$2,225 12
		Total Estimated Soft Costs				27%	\$9,508 37
		Total Estimated Costs					\$44,608 37



POWER G.O.



	Bid Item Description	Approximate Quantity	Unit	Unit Price		Total
1						\$0 00
		Estimated Construction Costs:				\$0 00
			Estimate	ed Soft Costs		
		5 O 5 O		ing Design and tion Administration (Months)		\$0 00 \$0 00 \$0 00 \$0 00
		Total Estimated Soft Costs.			0%	\$0 00
		Total Estimated Costs				\$0.00

12%

\$920 55 \$8,374 35

Plan Review Fee

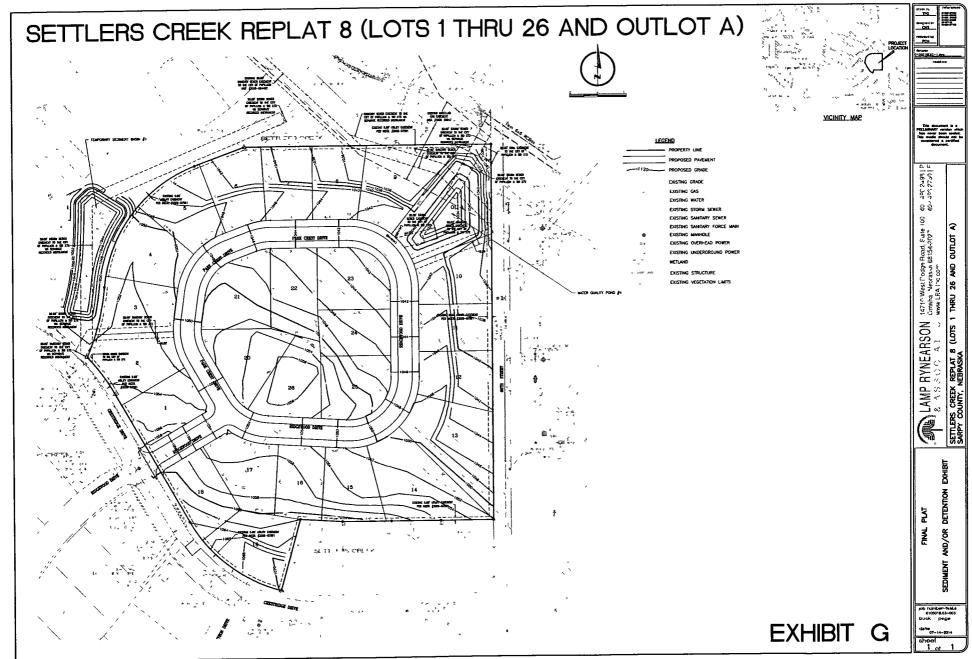
Assumptions/Comments



	Bid Item Description	Construction Cost	Plan Review Fee	Total
1	SANITARY SEWER - INTERIOR	\$169,683 49	1 00%	\$1,696 83
,	SANITARY SEWER - RELOCATION	\$0.00	1 00%	\$0.00
3	STORM SEWER	\$266,130 64	1 00%	\$2,661 31
4	PAVING MINOR	\$233,516 23	1 00%	\$2,335 16
5	PAVING COLLECTOR	\$0 00	1 00%	\$0 00
6	PAVING MAJOR	\$0 00	1 00%	\$0 00
7	SIDEWALKS	\$0.00	1 00%	\$0 00
8	PARKS IMPROVEMENTS	\$0 00	1 00%	\$0.00
9	WATER INTERIOR	\$76,050 36	1 00%	\$760 50
0	WATER OFFSITE	\$0 00	1 00%	\$0 00
		Estimated Construction Costs.		\$7,453 81
		<u>Est</u>		
		5 00% Fisc	al	\$372 69
		7 00% Inte	rest	\$547.8
		12 Dur	ation (Months)	

Total Estimated Soft Costs

Total Estimated Costs:



T A

